

BOARD OF HEALTH
Agenda for September 24, 2020 at 9:00 AM
VIA Zoom Meetings

<https://us02web.zoom.us/j/89205188052?pwd=dC9XWCs3TWRZb1M2OWZ3Y1FiclhUUT09>

1. Call to Order
 - a. Opening ceremonies – Pledge Allegiance to the Flag of the United States of America
 - b. Roll Call
 - c. Approval of the Agenda*
 - d. Approval of the Minutes*
2. Public Comment
3. Health Officer’s Report
4. Medical Director’s Report
5. Committee Reports
 - a. Finance Committee – Approval of minutes from 9/24/20 meeting.*
 - b. Program, Policies, and Appeals – Approval of minutes from 9/4/20 meeting.*
6. Financial Reports
 - a. Approve Payments*
 - b. Review Financials
7. Unfinished Business
 - a.
8. New Business
 - a. Aube appeal*
 - b. FY19/20 Budget Amendment #5*
 - c.
9. Departmental Reports
 - a. Environmental Health
 - b. Area Agency on Aging
 - c. Personal Health & Disease Prevention
10. Adjournment - Next meeting: October 22, 2020

August 27, 2020 – Board of Health Meeting Minutes

The meeting was held electronically via Zoom meetings due to the COVID-19 Pandemic. The Branch-Hillsdale-St. Joseph Community Health Agency Board of Health meeting was called to order at 9:00 a.m. by Chairman, Bruce Caswell, with the Pledge of Allegiance to the Flag of the United States and roll call as follows: Bruce Caswell, Kathy Pangle, Allan Balog, and Terri Norris. Mark Wiley and Tom Matthew joined the meeting at 9:06 AM.

Also present from BHSJ: Rebecca Burns, Dr. Vogel, Theresa Fisher, Kali Nichols, Paul Andriacchi, and Laura Sutter.

Ms. Pangle moved to approve the agenda with support from Ms. Norris. A roll call vote was taken and the motion passed 4-0. (Mr. Caswell, yes; Ms. Pangle, yes; Mr. Balog, yes; Ms. Norris, yes)

Ms. Norris moved to approve the minutes from the previous meeting with support from Ms. Pangle. A roll call vote was taken and the motion passed 4-0. (Mr. Caswell, yes; Ms. Pangle, yes; Mr. Balog, yes; Ms. Norris, yes)

Public comment:

- None

Rebecca Burns, Health Officer, reviewed her monthly report. Items discussed: Flu Vaccination, COVID-19, Pop-Up Testing, Health Department Offices Open/Service Updates, Contact Tracing, Schools, Staff Capacity, Workforce Development Cross-Jurisdictional Grant, Strategic Planning, Health Department Leases, Health Promotion & Education Updates, Michigan Center for Rural Health, and Appeal Received.

Dr. Vogel, Medical Director, reviewed the Medical Director's monthly report. The subject of this month's report was Children and COVID-19 Risk.

Committee Reports:

- Finance Committee – Ms. Norris moved to approve the minutes from the August 24, 2020 meeting with support from Ms. Pangle. A roll call vote was taken and the motion passed 6-0. (Mr. Caswell, yes; Ms. Pangle, yes; Mr. Balog, yes; Ms. Norris, yes; Mr. Matthew, yes; Mr. Wiley, yes)
- Program, Policy, and Appeals Committee – Ms. Norris moved to approve the minutes from the August 24, 2020 meeting with support from Mr. Wiley. A roll call vote was taken and the motion passed 6-0. (Mr. Caswell, yes; Ms. Pangle, yes; Mr. Balog, yes; Ms. Norris, yes; Mr. Matthew, yes; Mr. Wiley, yes)

Financial Reports/Expenditures

- Ms. Norris moved to approve the expenditures as reported with support from Mr. Wiley. A roll call vote was taken and the motion passed 6-0. (Mr. Caswell, yes; Ms. Pangle, yes; Mr. Balog, yes; Ms. Norris, yes; Mr. Matthew, yes; Mr. Wiley, yes)

Unfinished Business

- Mr. Matthew moved to approve the FOIA Policy as presented with support from Mr. Wiley. A roll call vote was taken and the motion passed 6-0. (Mr. Caswell, yes; Ms. Pangle, yes; Mr. Balog, yes; Ms. Norris, yes; Mr. Matthew, yes; Mr. Wiley, yes)

New Business:

- Ms. Norris moved to approve maintaining the 80%/20% cost sharing plan for health insurance, with support from Mr. Balog. A roll call vote was taken and the motion passed 6-0. (Mr. Caswell, yes; Ms. Pangle, yes; Mr. Balog, yes; Ms. Norris, yes; Mr. Matthew, yes; Mr. Wiley, yes)
- Ms. Norris moved to approve maintaining the current Employee Health Insurance plan with no changes, with support from Mr. Wiley. A roll call vote was taken and the motion passed 6-0. (Mr. Caswell, yes; Ms. Pangle, yes; Mr. Balog, yes; Ms. Norris, yes; Mr. Matthew, yes; Mr. Wiley, yes)
- Ms. Norris moved to approve the FY19/20 Budget Amendment #4 as presented, with support from Ms. Pangle. A roll call vote was taken and the motion passed 6-0. (Mr. Caswell, yes; Ms. Pangle, yes; Mr. Balog, yes; Ms. Norris, yes; Mr. Matthew, yes; Mr. Wiley, yes)
- Ms. Norris moved to approve the AAA Fy21 Provider Allocations as presented, with support from Mr. Wiley. A roll call vote was taken and the motion passed 6-0. (Mr. Caswell, yes; Ms. Pangle, yes; Mr. Balog, yes; Ms. Norris, yes; Mr. Matthew, yes; Mr. Wiley, yes)
- Ms. Norris moved to approve supporting the Area Agency on Aging's request to approach St. Joseph county Board of Commissioners to seek approval of the increased allocation for AAA3c for fiscal year 2020/21 and to approach Branch County Board of Commissioners to maintain current funding levels. The motion received support from Mr. Matthew. A roll call vote was taken and the motion passed 6-0. (Mr. Caswell, yes; Ms. Pangle, yes; Mr. Balog, yes; Ms. Norris, yes; Mr. Matthew, yes; Mr. Wiley, yes)

Department Reports

- Area Agency on Aging
- Personal Health & Disease Prevention
- Environmental Health

With no further business the meeting was adjourned at 10:26 AM.

Respectfully Submitted by:

Theresa Fisher, BS



Health Officer's Report to the Board of Health for September 24, 2020
Prepared by: Rebecca A. Burns, M.P.H., R.S.

Agency Updates

Flu Vaccination: As I mentioned last month, there is a huge push in Michigan and nationally to increase flu vaccination this year. Because flu symptoms are so similar to COVID-19, one can look like the other and as we have a vaccine to help prevent the flu that is safe and effective, everyone should get vaccinated. We have received a special allocation for flu vaccination efforts this year in the amount of \$57,478.

Pop-Up Testing – We again sponsored testing on Tuesday this week in Sturgis and tested 161 individuals. Next Tuesday, we have another testing event in Three Rivers at our office location. This testing event will run from 2-5:30 pm. We will continue with Tuesday's into October and will move around the district to offer these opportunities for residents.

New Free Testing Location – MDHHS has contracted for additional free testing locations around Michigan in underserved areas and one of those locations is in Coldwater at the Walgreens. This is great news for Branch county and our district. Anyone seeking a free test can register online at the Walgreens site. They have the capacity to test 30 individuals per day.

Health Department Offices Open/Service Updates – We have received information that the WIC program will be allowed to continue to serve clients remotely for now. This is comforting to many families that are concerned about protecting their young children from exposure. We are seeing clients in the office for immunization, STD/HIV, and clients for Environmental Health.

Schools: As the schools continue to offer in-person instruction and athletics with more personal interaction, we are seeing some positive cases. The Agency's staff works with these schools on close contacts and puts those close contacts on contact tracing. It is busier than ever with the schools.

Staff Capacity: We have added some staff to assist with our capacity. Currently, 2 part-time and one full-time individuals that will work with case investigation and immunizations. We have added a full-time individual, Alex Bergmooser, to assist with data analysis, contact tracing, direct supervision of the health educators. In addition we have added 3 part-time screener/contact tracers.

Strategic Planning: This is at a total pause due to COVID-19.

Health Department Leases

570 Marshall Road, Coldwater MI – There is an extension on our lease through October 30th. Administrator Norman and I are working to get together to discuss the new agreement.

1555 E. Chicago Road, Ste. C, Sturgis, MI – There has been no movement with this project due to COVID-19. Nothing new to report here as we are currently without anyone who can put time towards this project.

Health Promotion & Education Updates – We have entered into contract for a few hours per week with a Certified Car Seat Installer to provide support to our families that need a safe and properly installed seat for children. This individual, Mary Boyer Proctor, is a retired employee of the Agency.

Michigan Center for Rural Health – We were successful in receiving the HRSA grant for Rural Communities Opioid Response Planning for \$200,000. There will be a kick-off meeting next week Monday. This planning grant covers all 3 of our counties and will bring together many different organizations

**Medical Director’s Report to the Board of Health
H. Lauren Vogel, D.O., MPH
September 2020 – Glaucoma**

Preventive Healthcare Has Declined During Pandemic

The New York Times (9/11) reported, “When the coronavirus pandemic hit, Americans vastly scaled back their preventive health care, and there is little sign that this deferred care will be made up.”

The pandemic has disrupted non-emergent medical care in the US. A notable example of this is evident in the delay in obtaining preventive screening for chronic eye disease in adults. It is important for community public health to resume and encourage preventive services in addition to continued vigilance for covid19 risk.

Glaucoma refers to an eye condition most often associated with increased pressure within the eye. It is the second most frequent cause for blindness (after cataracts) worldwide. Fifty percent of the people with primary glaucoma do not know they have the condition. Glaucoma damages the retina and vision loss from glaucoma is permanent.¹ Fluid produced inside the eye, different from tears, provides nutrition for the inner eye and maintains intraorbital pressure. This fluid drains from the inner eye out through a trabecular mechnwork into the outer eye and is absorbed back into the circulatory system. When this outflow is obstructed, pressure increases within the eye and glaucoma is the result.

Primary, open-angle glaucoma is responsible for 90 percent of the cases. Essentially, open angle means that the eye anatomy is normal but there is clogging of the drainage channels between the iris and cornea. Medical care can slow disease progression and preserve remaining vision but lost vision cannot be recovered. Early detection is essential for best outcomes. Most people with open-angle glaucoma have no early symptoms until the disease is advanced.²

Risk factors for the development of glaucoma include:

Age 40 and older	Current farsighted or nearsighted vision
Family history of eye disease	Previous history of eye injury
African, Hispanic, or Asian heritage	Chronic steroid use
Diabetes	Chronic hypertension

As the glaucoma progresses, symptoms appear and include:

Blind spots	Eye redness
Floaters and halos	Blurred vision
Chronic eye pain	Chronic headache and nausea

Over 60 percent of Americans have experienced eye symptoms but less than 15 percent have sought medical care for the symptoms. Reasons for this lack of follow up in addition to the fear of the pandemic risk has been attributed to lack of insurance and cost of care, lack of resources (physician shortage) and lack of understanding of the potential seriousness of the symptoms.³

For some, self medication has been tried. Marijuana has been suggested as a preventive for and a treatment of glaucoma. In recent studies it was documented that cannabis does reduce intraocular pressure. But to reduce intraocular pressure effectively, 15-20 milligrams of THC would have to be taken 6-8 times daily for appropriate effect. The negative effects on mood, mental clarity and pulmonary function would be significant and would reduce the ability to engage in routine daily activities.⁴ Also, the lack of standardization of drug availability within the resources and the need for continuous 24 hour therapy makes THC an unacceptable therapy. There are no scientific studies documenting any benefit from CBD in reducing intraocular pressure and high doses of CBD have been shown to increase intraocular pressure.

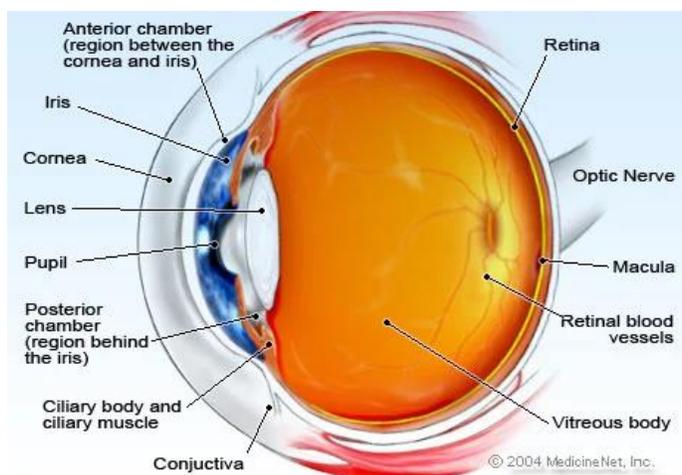
Without any family history for eye disease, a complete dilated eye exam should be completed at age 40. Examination of intraocular pressure should be a part of every annual physical beginning by age 40 in asymptomatic patients. Medications prescribed by an eye specialist provide the most effective management to prevent blindness in patients with evolving primary glaucoma. Surgical care may be indicated for the rare, closed-angle and trauma induced glaucoma.⁵

REFERENCE

1. Don't Let Glaucoma Steal Your Sight! CDC. December 2018. <https://www.cdc.gov/features/glaucoma-awareness/index.html>. Accessed December 2019
2. Boyd K. What Are the Symptoms of Glaucoma? American Academy of Ophthalmology. March 2019. <https://www.aao.org/eye-health/diseases/glaucoma-symptoms>. Accessed December 2019.
3. Taylor RJ. Majority of U.S. Adults Have Eye Problems, But Few Seek Help, Survey Says. American Academy of Ophthalmology. September 2016. <https://www.aao.org/eye-health/news/majority-us-adults-eye-problems-no-exams-survey>. Accessed December 2019.
4. Turbert D. Gudgel D. Does Marijuana Help Treat Glaucoma or Other Eye Conditions? American Academy of Ophthalmology. June 2019. <https://www.aao.org/eye-health/tips-prevention/medical-marijuana-glaucoma-treatment>. Accessed December 2019.
5. Lee WB. Who Is at Risk for Glaucoma? American Academy of Ophthalmology. August 2019. <https://www.aao.org/eye-health/diseases/glaucoma-risk>. Accessed August 2020

Teaching Points

- Glaucoma is the 2nd common cause for blindness (after cataracts) worldwide
- 50% of people with primary glaucoma do not know they have the condition
- Glaucoma damages the retina and vision loss from glaucoma is permanent
- Intraocular fluid is different from tears
- Intraocular fluid nourishes the inner eye and maintains eye pressure
- Symptoms are uncommon until eye damage from glaucoma is present
- Neither THC nor CBD is an effective treatment for glaucoma
- Annual dilated eye exam is important starting by age 40



September 24, 2020 – Board of Health Finance Committee Meeting Minutes

The meeting was held electronically via Zoom meetings due to the COVID-19 Pandemic. The Branch-Hillsdale-St. Joseph Community Health Agency Board of Health Finance Committee meeting was called to order at 10:00 a.m. by Chairman, Bruce Caswell, with roll call as follows: Allan Balog, and Bruce Caswell.

Also present from BHSJ: Rebecca Burns, and Theresa Fisher.

Public comment:

- None

New Business:

- Mr. Balog moved to recommend that the full Board approve the FY19/20 Budget Amendment #5 as presented, with support from Mr. Caswell. The motion passed 2-0.

With no further business the meeting was adjourned at 8:39 AM.

Respectfully Submitted by:
Theresa Fisher, BS



September 9, 2020 – Board of Health Program, Policy, and Appeals Committee Meeting Minutes

The meeting was called to order at 9:03 a.m. by Vice-Chairman, Kathy Pangle, with roll call as follows: Kathy Pangle, Tom Matthew, and Mark Wiley.

Also present from BHSJ: Rebecca Burns, Paul Andriacchi, James Young, and Theresa Fisher.

Public comment:

- None

New Business:

- Mr. Wiley moved to enter closed session, with support from Mr. Matthew. A roll call vote was taken and the motion passed 3-0 (Ms. Pangle, yes; Mr. Matthew, yes; Mr. Wiley, yes).

The board entered closed session.

- Mr. Wiley moved to return to open session with support from Mr. Matthew. The motion passed 3-0.

The board entered open session.

- Mr. Wiley moved to recommend that the full Board approve a variance, in compliance with section 120 of the Environmental Health Code, with the requirement that a deed addendum be placed on the property located at 7340 Beecher Road which requires the septic system to be brought into compliance with the current EH code prior to the sale of the property. The motion received support from Mr. Matthew. A roll call vote was taken and the motion passed 3-0 (Ms. Pangle, yes; Mr. Matthew, yes; Mr. Wiley, yes).

With no further business the meeting was adjourned at 10:18 AM.

Respectfully Submitted by:
Theresa Fisher, BS



August 1 through August 31, 2020

A+ Nursing	Care Management	270.00
ACD.Net	Telephones 3 offices	2,572.15
Action Quick Print Plus	Printing - Permits	117.50
AFLAC	Payroll Deduction	1,358.10
Alerus Financial (Retirement)	Payroll Deduction	590.00
Armstrong Health Care	WIC / AAA Contractual Consultant	3,303.05
Availity	Eligibility Software - EMR	55.00
Blue Cross Blue Shield	Health Insurance	56,119.66
Branch Area Transit Authority	Elderly Transportation Service	11,173.92
Branch County Commission COA	Home & Community Based Services	15,510.87
Branch County Complex	Rent - Coldwater Office	5,694.28
CAA of South Central	Home & Community Based Services	65,656.40
CDW Government Inc.	Computer Supplies 6 Invoices	9,606.51
Century Bank - Master Card	Office Supplies	7.76
Century Bank - Master Card	Vista Print - Fowler	50.87
Century Bank - Master Card	Amish Directories	55.95
Century Bank - Master Card	AAA - CPS	149.30
Century Bank - Master Card	Pitney Bowes	159.08
Century Bank - Master Card	Survey Monkey Subscription	384.00
Century Bank - Master Card	Walmart - CSHCS Client	534.13
Century Bank Basic Flex Health Plan	Payroll Deduction	1,936.94
Century Bank EFPTS	Federal & Fica Taxes	45,267.35
Century Bank Mers	MERS DB /Retirement	31,341.78
Century Bank State	Michigan Tax	7,677.34
Charter Communications	Sturgis Internet & Phone Line	126.97
Cintas	Lab Coats - Cleaning	78.85
City of Jonesville	Water Lab Test	120.00
City Of Three Rivers	Water / Sewage & Lab Testing	20.00
Cliff & Sons Heating & Cooling	CSHCS Client - Water Heater	1,125.00
Companion Life Insurance Co.	Life Insurance Premiums	979.04
Connect America	Care Management	35.50
Control Solutions, Inc.	Data Loggers Supplies	538.98
Crossroads Health & Home Services	Care Management	1,514.98
CSHCS Client	Out of Pocket expenses	362.00
Current Office Solutions	Office Supplies/Copier Charges - 9 Invo	7,117.24
Dan Wood	Installed 1 PFAS Filtration Unit	554.99

August 1 through August 31, 2020

Dr. Vogel	Medical Director - Contractual	4,242.79
Frontier	Sensaphone & Fax Line Service	279.84
GlaxoSmithKline	Medical Supplies	11,211.32
Griffiths Mechanical	Fan Motor Sturgis Imm's Refrigerator	330.75
Hampton Homes	Refund Well Permit	193.00
Hillsdale Board Of Utilities	Building Expense - HD	1,505.16
Hillsdale County Treasurer	Building Supplies Expense - HD - Gas	44.58
Hillsdale County Treasurer	Building Supplies Expense - HD	102.50
Hillsdale County Treasurer	Building Refuse Expense - HD	160.00
Hillsdale County Treasurer	Building Labor Expense - HD	160.00
Hillsdale County Treasurer	Building Snow/Mow Expense - HD	370.00
Hillsdale Public Health	Rent - Hillsdale Office	7,375.00
HomeJoy Care-N-Assist	Care Management	4,097.61
Hospital Network Health	Medical Waste Removal	220.00
Indiana Michigan Power	Building Expense - TR	713.12
Kalamazoo Oral & Maxillofacial Surgery	CSHCS Client - Out of Pocket expenses	254.00
Lab Corp	Lab Fees	20.00
Legal Service Of South Central Mi.	Older Adult Legal Assistance	950.00
Maplecrest	Rent - Sturgis Office	590.00
Marana Group	Postage Pick Up Service	142.00
McKesson	Medical Supplies 10 Invoices	2,381.73
Medical Care Alert	Care Management	129.75
Merck & Company	Medical Supplies 3 Invoices	8,272.78
Mers 5% Alerus Financial DC	Defined Contributions 5% EES	5,696.36
Michigan Public Health	Workforce Contract	3,597.53
Michigan State Disbursement Unit	Payroll Deduction	380.22
Musson Builders	Refund Well Permit	397.00
MVA - Hope House	Refund Temporary Food Permit	69.00
Nationwide	Payroll Deduction	2,280.00
One Stop Promotions	Promotional Supplies AAA & Voca	2,534.64
Paragon Health	CSHCS Client	616.13
Pfizer Pharmaceutical	Medical Supplies	1,979.78
PHC Corporation of North America	Vaccine Fridge Shelving	512.00
POC Transact Rx	Billing Service Renewal	399.00
Prompt Care	Drug Testing - 1 Employee	69.00
Rebecca Fitzmaurice	Refund of gift check for breakrooms	93.85

August 1 through August 31, 2020

Richard Clark	Building Cleaning Expense - Sturgis	325.00
Richard Clark	Building Cleaning Expense - CW	1,800.00
Riley Pumpkin Farm	TR Building Expense - Lawn Care	400.00
Rosati Schultz Joppich Amtsbueshler	Attorney	1,020.00
Rose Exterminator	Building Maintenance - TR Quarterly	207.00
RX Optical	CSHCS Client Out of Pocket	108.00
Sanofi Pasture	Medical Supplies 2 Invoices	9,338.98
Schindler Elevator	Building Maintenance - HD	1,877.88
Shred It	Document Destruction	90.00
St Joseph County COA	Home & Community Based Services	101,325.81
St Joseph Trans Authority	Older Adult Transportation	1,654.76
St. Joseph Community Co-op	Care Management	625.60
Staples	Office Supplies - 8 Invoices	1,020.45
State Of Michigan	Medical Waste Removal Certificate	75.00
State Of Michigan	Food Licenses Surcharge	1,105.00
State Of Michigan	Approp. Match Dental Clinic	31,000.44
State Of Michigan EGLE	Water Lab Test	104.00
Three Rivers Health	Rent - Dental Clinic	2,775.00
Thurston Woods	Home & Community Based Services	2,778.74
VRI Lifeline Of Michigan	Care Management	732.00
Wagoners Hometown Foodstore	100 Cases of Water	479.00
Wal Mart	Clorox Wipes	29.96
Xmission	Email Provider 2 Months	531.00
		493,939.55

Branch-Hillsdale-St Joseph Community Health Agency
 Balance Sheet
 As of 8/31/2020

Assets

Cash on Hand	7,592.51
Cash with County Treasurer	2,802,185.29
Community Foundation Grant	309,955.94
Accounts Receivable	92,825.81
Due from State	147,362.23
Due from Other Funding Sources	476,088.31
Prepaid Expenses	102,625.94
Biologic Inventory	<u>107,308.64</u>
Total Assets	<u><u>4,045,944.67</u></u>

Liabilities

Accounts Payable	155,235.70
Payroll Liabilites	169,263.17
Capital Improvements	25,000.00
Deferred Revenue	619,405.95
Deferred Revenue BR	106,971.96
Deferred Revenue HD	117,186.00
Deferred Revenue SJ	153,848.66
Unearned Revenue	1,661.00
Biologics	<u>107,308.64</u>
Total Liabilities	<u><u>1,455,881.08</u></u>

Net Assets

Operation Fund Balance	369,448.46
Restricted Fund Balance	450,298.67
Designated Fund Balance	<u>1,770,316.46</u>
Total Net Assets	<u><u>2,590,063.59</u></u>

Total Liabilities and Net Assets	<u><u>4,045,944.67</u></u>
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Prior Year Fund Balance Comparison at 8/31/2019:

Operation Fund Balance	611,956.09
Restricted Fund Balance	369,356.65
Designated Fund Balance	<u>434,483.81</u>
Total Fund Balance \$	<u><u>1,415,796.55</u></u>

BHSJ Community Health Agency
 Schedule of Cash Receipts and Disbursements
 January 31, 2020 thru
 July 31, 2020

Plus: Cash Receipts	\$ 952,886.58
Less: Cash Disbursements For Payroll/AP	\$ (541,221.21)
1/31/2020 Cash Balance	\$ 3,281,246.56
Plus: Cash Receipts	\$ 404,443.37
Less: Cash Disbursements For Payroll/AP	\$ (1,082,139.35)
2/29/2020 Cash Balance	\$ 2,603,550.58
Plus: Cash Receipts	\$ 581,991.71
Less: Cash Disbursements For Payroll/AP	\$ (478,649.96)
3/31/2020 Cash Balance	\$ 2,706,892.33
Plus: Cash Receipts	\$ 472,858.00
Less: Cash Disbursements For Payroll/AP	\$ (454,450.94)
4/30/2020 Cash Balance	\$ 2,725,299.39
Plus: Cash Receipts	\$ 697,189.02
Less: Cash Disbursements For Payroll/AP	\$ (528,301.74)
5/31/2020 Cash Balance	\$ 2,894,186.67
Plus: Cash Receipts	\$ 582,994.19
Less: Cash Disbursements For Payroll/AP	\$ (500,980.78)
6/30/2020 Cash Balance	\$ 2,976,200.08
Plus: Cash Receipts	\$ 807,979.96
Less: Cash Disbursements For Payroll/AP	\$ (554,075.52)
7/30/2020 Cash Balance	\$ 3,230,104.52

Expense by Program - 8/1/2020 - 8/31/2020

Program Code	Program Title	Current Month	Year to Date	Total Budget - Amendment 1	Percent Expended Amend 1
*	010 Agency Support	8,265.92	114,420.78	75,716.00	151.11%
*	230 Medical Marijuana HD	7,215.26	15,433.17	14,313.00	107.82%
*	024 MERS Pension Underfunded	0.00	631,429.37	682,178.00	92.56%
	021 Dental Clinic - Three Rivers	2,775.00	30,525.00	33,300.00	91.66%
	745 Type II Water	6,632.25	75,401.36	83,344.00	90.47%
	029 Dental Clinic - Hillsdale	619.83	7,124.58	8,000.00	89.05%
	325 CSHCS	1,306.61	174,712.35	196,729.00	88.80%
	714 Onsite Sewage Disposal	26,575.31	296,651.22	336,616.00	88.12%
	721 Drinking Water Supply	26,575.31	296,651.22	336,616.00	88.12%
	338 Immunization Vaccine Handling	27,558.56	301,709.79	342,453.00	88.10%
	321 CHC Tele-A-Health	3,064.01	36,930.37	42,190.00	87.53%
	704 Food Service	34,314.38	379,531.33	435,033.00	87.24%
	012 Area Agency on Aging	124,497.98	1,301,752.47	1,498,648.00	86.86%
	109 WIC	66,576.47	807,427.75	935,652.00	86.29%
	108 WIC Breastfeeding	7,081.85	80,045.80	93,505.00	85.60%
**	032 Emergency Preparedness	11,904.58	156,028.31	183,114.00	85.20%
	275 Medical Marijuana SJ	4,374.61	11,113.78	13,321.00	83.43%
	212 Medical Marijuana BR	7,695.05	15,927.27	19,270.00	82.65%
	341 Infectious Disease	16,791.36	209,601.68	257,541.00	81.38%
	332 HIV Prevention	1,635.75	21,956.14	27,285.00	80.46%
	035 Vector Borne Disease	4,986.24	25,504.17	31,709.00	80.43%
	351 ELC Infection Prevention	20,917.94	20,917.94	26,188.00	79.88%
	345 Lead Testing	2,327.21	19,580.44	25,218.00	77.64%
	101 Workforce Development	4,191.29	36,054.27	46,584.00	77.39%
	115 MCH Enabling Women	1,649.17	42,191.32	55,375.00	76.19%
	331 STD	7,375.06	100,644.15	133,486.00	75.39%
	605 General EH Services	2,754.74	26,543.77	35,244.00	75.31%
	329 MCH Enabling Children	2,210.71	29,201.71	39,034.00	74.81%
	038 COVID Response	(58,903.42)	230,508.72	313,005.00	73.64%
**	327 Hearing (ELPHS)	6,612.83	65,811.86	90,441.00	72.76%
**	326 Vision (ELPHS)	6,779.96	61,472.38	84,958.00	72.35%
	138 Immunization IAP	57,820.85	458,739.39	648,210.00	70.77%
	014 VOCA	14,564.24	145,695.06	207,293.00	70.28%
	352 ELC Contact Tracing and Case	95,358.40	95,358.40	146,444.00	65.12%
	107 Medicaid Outreach	4,145.68	57,347.14	85,244.00	67.27%
	723 PFAS Response - White Pigeon	1,348.24	13,989.62	21,271.00	65.76%
	008 Salary & Fringe Payoff	0.00	39,595.93	70,000.00	56.56%
	034 Hep A	1,031.75	13,300.21	25,000.00	53.20%
	112 CSHCS Medicaid Outreach	12,447.94	12,447.94	35,692.00	34.87%
	722 PFAS Response	0.00	1,307.43	4,864.00	26.87%
	023 Capital Expenditures	0.00	0.00	25,000.00	0.00%
	Total Total Expense	<u>573,078.92</u>	<u>6,460,585.59</u>	<u>7,765,084.00</u>	<u>83.20%</u>

The Agency is currently 8.46% under budget.

*10/12 Months = 91.66%

**9/9 Months = 100%

**9-Month Program

Programs Over Budget as of 8/31/2020

RU 010: Over budget due to the indirect not being fully spread to the other programs. This is caused by many of the other programs being under in sal/fringe and will be corrected at the end of the year. Audit
151.11% Expense and Liability Insurance are also fully expended for FY.

RU 024: Over budget due to lump sum MERS payment. Program will fall back in line with budget as FY
92.56% progresses.

RU 230: Over budget in salaries/fringe. Unfortunately, one of the employees working this grant is out on an
107.82% extended medical leave, and we are required to charge paid time-off based on the programs worked in the previous payroll. Due to this requirement, we are unable to adjust staff time in the grant to bring it in line. These over expenditures will be paid for with local dollars which are unspent in another programs.

**BRANCH-HILLSDALE-ST.JOSEPH
COMMUNITY HEALTH AGENCY**

FISCAL YEAR 2019-2020

Amendment #5

September 24, 2020

**BRANCH-HILLSDALE-ST. JOESPH
COMMUNITY HEALTH AGENCY**

TOTAL REVENUES:

TOTAL REVENUES	State/Federal	ELPHS	COUNTY APPROP.	FEEES OTHER	Difference
OCTOBER 2019 - SEPTEMBER 2020	\$ 7,978,415	\$4,304,738	\$1,061,220	\$ 733,156	\$ 1,879,301
	54.0%	13.3%	9.2%	23.6%	

Amendment #5 - 9/24/2020

TOTAL REVENUES:
\$ 7,978,415

AMEND #4 Budget REVENUES:
\$ 213,332 \$ 7,765,083

OTHER:

Salary/Fringe Payoff 008	\$ 70,000				\$ 70,000	\$ 0.00	\$ 70,000
Capital Improvements 023	\$ -	\$ -	\$ -	\$ -	\$ -	(\$25,000.00)	\$ 25,000
MERS Pension Underfundt 024	\$ 982,178			\$ 372,590	\$ 609,588	\$300,000.00	\$ 682,178
Dental Clinic - St. Joseph C. 021	\$ 33,300	\$ -	\$ -	\$ -	\$ 33,300	\$0.00	\$ 33,300
Dental Clinic - Hillsdale Co. 029	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000	\$0.00	\$ 8,000
TOTAL	\$ 1,093,478	\$ -	\$ -	\$ 372,590	\$ 720,888	\$275,000.00	\$ 818,478

CORE SUPPORT SERVICES:

General Administration 010	\$ 74,416	\$ -	\$ -	\$ -	\$ 74,416	(\$1,300.00)	\$ 75,716
Area Agency on Aging 012	\$ 1,498,648	\$ 1,465,978	\$ -	\$ -	\$ 32,670	\$0.00	\$ 1,498,648
VOCA 014	\$ 207,293	\$ 205,743	\$ -	\$ -	\$ 1,550	\$0.00	\$ 207,293
Emergency Preparedness 032	\$ 183,149	\$ 140,242	\$ -	\$ 42,907	\$ -	\$35.00	\$ 183,114
TOTAL CORE SUPPORT	\$ 1,963,506	\$ 1,811,963	\$ -	\$ 42,907	\$ 108,636	(\$1,265.00)	\$ 1,964,771

PREVENTION SERVICES:

Outbreak Response - Hep , 034	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$0.00	\$ 25,000
COVID-19 Response 038	\$ 34,731	\$ 30,000	\$ -	\$ 4,731	\$ -	(\$278,274.00)	\$ 313,005
EPI Lab Infectious Preventio 351	\$ 21,777	\$ 20,000	\$ -	\$ 1,777	\$ -	(\$4,411.00)	\$ 26,188
EPI Lab Contact Tracing Cor 352	\$ 132,586	\$ 132,586	\$ -	\$ -	\$ -	(\$13,858.00)	\$ 146,444
CRF 353	\$ 362,839	\$ 349,066	\$ -	\$ 13,773	\$ -	\$362,839.00	\$ -
Medicaid Enrollment (OR) 107	\$ 63,307	\$ 31,653	\$ -	\$ 31,654	\$ -	(\$21,937.00)	\$ 85,244
WIC Breastfeeding 108	\$ 91,437	\$ 78,535	\$ -	\$ 12,902	\$ -	(\$2,067.00)	\$ 93,504
WIC - Women, Infants, & C 109	\$ 915,156	\$ 908,156	\$ -	\$ -	\$ 7,000	(\$20,496.00)	\$ 935,652
CSHCS Medicaid Outreach 112	\$ 34,227	\$ 11,935	\$ -	\$ 22,292	\$ -	(\$1,465.00)	\$ 35,692
MCH Enabling Women 115	\$ 55,375	\$ 55,375	\$ -	\$ -	\$ -	\$0.00	\$ 55,375
Immunization IAP (Private) 138	\$ 620,571	\$ 372,347	\$ -	\$ -	\$ 248,224	(\$27,639.00)	\$ 648,210
Children's Special Health C 325	\$ 187,646	\$ 180,229	\$ -	\$ -	\$ 7,417	(\$9,083.00)	\$ 196,729
School Vision 326	\$ 84,457	\$ -	\$ 48,509	\$ 11,160	\$ 24,788	(\$501.00)	\$ 84,958
School Hearing 327	\$ 88,626	\$ -	\$ 48,509	\$ 13,988	\$ 26,129	(\$1,815.00)	\$ 90,441
MCH Enabling Children 329	\$ 39,034	\$ 39,034	\$ -	\$ -	\$ -	\$0.00	\$ 39,034
STD Prevention & Control 331	\$ 117,948	\$ -	\$ 98,026	\$ 18,610	\$ 1,312	(\$15,537.00)	\$ 133,485
HIV Prevention & Control 332	\$ 26,261	\$ 20,000	\$ -	\$ 6,261	\$ -	(\$1,024.00)	\$ 27,285
Immunization Vaccine Hant 338	\$ 339,264	\$ 36,581	\$ 165,117	\$ 16,717	\$ 120,849	(\$3,190.00)	\$ 342,454
Infectious Disease 341	\$ 256,161	\$ 180	\$ 196,652	\$ 18,366	\$ 40,963	(\$1,380.00)	\$ 257,541
Lead Testing 345	\$ 24,782	\$ 5,500	\$ -	\$ 19,282	\$ -	(\$436.00)	\$ 25,218
TOTAL PREVENTION	\$ 3,521,185	\$ 2,296,177	\$ 556,813	\$ 191,513	\$ 476,682	(\$40,274.00)	\$ 3,561,459

HEALTH PROMOTION:

Workforce Development 101	\$ 44,503	\$ 44,135	\$ -	\$ 368	\$ -	(\$2,081.00)	\$ 46,584
Medical Marihuana BR 212	\$ 19,338	\$ 15,351	\$ -	\$ 3,987	\$ -	\$68.00	\$ 19,270
Medical Marihuana HD 230	\$ 14,366	\$ 14,113	\$ -	\$ 253	\$ -	\$53.00	\$ 14,313
Medical Marihuana SJ 275	\$ 13,376	\$ 9,273	\$ -	\$ 4,103	\$ -	\$55.00	\$ 13,321
Tel-A-Health, Coldwater 321	\$ 42,207	\$ -	\$ -	\$ 13,157	\$ 29,050	\$17.00	\$ 42,190
TOTAL HEALTH PROMOTION	\$ 133,790	\$ 82,872	\$ -	\$ 21,868	\$ 29,050	(\$1,888.00)	\$ 135,678

ENVIRONMENTAL HEALTH PROTECTION

General Environmental Hez 605	\$ 35,015	\$ 9,668	\$ -	\$ 10,367	\$ 14,980	(\$228.00)	\$ 35,243
Food Protection 704	\$ 425,437	\$ -	\$ 159,151	\$ 13,206	\$ 253,080	(\$9,597.00)	\$ 435,034
Onsite Sewage 714	\$ 334,419	\$ 19,210	\$ 182,499	\$ 16,635	\$ 116,075	(\$2,197.00)	\$ 336,616
Drinking Water Supply 721	\$ 334,418	\$ 828	\$ 162,757	\$ 37,058	\$ 133,775	(\$2,198.00)	\$ 336,616
PFAS - Mendon 722	\$ 4,864	\$ -	\$ -	\$ -	\$ 4,864	\$0.00	\$ 4,864
PFAS - White Pigeon 723	\$ 21,271	\$ -	\$ -	\$ -	\$ 21,271	\$0.00	\$ 21,271
Type II Water 745	\$ 83,144	\$ 57,020	\$ -	\$ 26,124	\$ -	(\$200.00)	\$ 83,344
Vector Borne Disease Surv 035	\$ 27,888	\$ 27,000	\$ -	\$ 888	\$ -	(\$3,821.00)	\$ 31,709
TOTAL ENVIRONMENTAL HEALTH	\$ 1,266,456	\$ 113,726	\$ 504,407	\$ 104,278	\$ 544,045	(\$18,241.00)	\$ 1,284,697

BRANCH-HILLSDALE-ST. JOESPH
COMMUNITY HEALTH AGENCY

OCTOBER 2019- SEPTEMBER 2020

TOTAL EXPENSES

Amendment #5 9/24/2020	Original Budget 2019-20	Amendment 1 Budget 2019-20	Amendment 2 Budget 2019-20	Amendment 3/4 Budget 2019-20	Amendment 5 Budget 2019-20	DIFFERENCE
	\$ 6,345,356	\$ 7,250,202	\$ 7,746,766	\$ 7,765,083	\$ 7,978,415	213,332
	\$ -	\$ -				
OTHER:						
Salary/Fringe Payoff	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	0
Capital Improvements	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	(25,000)
MERS Pension Underfunded	\$ 22,590	\$ 610,000	\$ 610,000	\$ 682,178	\$ 982,178	300,000
Dental Clinic - St.Joseph Co.	\$ 33,300	\$ 33,300	\$ 33,300	\$ 33,300	\$ 33,300	0
Dental Clinic - Hillsdale Co.	\$ 7,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	0
TOTAL OTHER	\$ 132,890	\$ 746,300	\$ 746,300	\$ 818,478	\$ 1,093,478	275,000
CORE SUPPORT SERVICES:						
General Administration	\$ 59,416	\$ 69,914	\$ 75,716	\$ 75,716	\$ 74,416	(1,300)
Area Agency on Aging	\$ 1,236,679	\$ 1,200,801	\$ 1,498,648	\$ 1,498,648	\$ 1,498,648	0
VOCA	\$ 199,751	\$ 205,743	\$ 207,293	\$ 207,293	\$ 207,293	0
Emergency Preparedness	\$ 157,690	\$ 181,251	\$ 182,836	\$ 183,114	\$ 183,149	35
TOTAL CORE SUPPORT	\$ 1,653,536	\$ 1,657,709	\$ 1,964,493	\$ 1,964,771	\$ 1,963,506	(1,265)
PREVENTION SERVICES:						
Outbreak Response - Hep A	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	0
COVID-19 Response	\$ -	\$ -	\$ 410,137	\$ 313,005	\$ 34,731	(278,274)
EPI Lab Infectious Prevention	\$ -	\$ -	\$ -	\$ 26,188	\$ 21,777	(4,411)
EPI Lab Contact Tracing Coordination	\$ -	\$ -	\$ -	\$ 146,444	\$ 132,586	(13,858)
CRF Local Health Contact Tracing	\$ -	\$ -	\$ -	\$ -	\$ 362,839	362,839
Medicaid Outreach	\$ 180,270	\$ 171,920	\$ 85,112	\$ 85,244	\$ 63,307	(21,937)
WIC - Breastfeeding	\$ 96,895	\$ 95,825	\$ 93,279	\$ 93,504	\$ 91,437	(2,067)
WIC - Women, Infants, & Children	\$ 927,872	\$ 996,127	\$ 934,326	\$ 935,652	\$ 915,156	(20,496)
CSHCS Medicaid Outreach	\$ 45,116	\$ 55,119	\$ 35,307	\$ 35,692	\$ 34,227	(1,465)
MCH Enabling Women	\$ 58,033	\$ 60,081	\$ 55,375	\$ 55,375	\$ 55,375	0
Immunization Clinics	\$ 700,193	\$ 739,402	\$ 645,646	\$ 648,210	\$ 620,571	(27,639)
Immuization/Vaccine Handling	\$ 416,808	\$ 416,027	\$ 403,128	\$ 342,454	\$ 339,264	(3,190)
Children's Special Health Care Services	\$ 183,879	\$ 196,729	\$ 196,729	\$ 196,729	\$ 187,646	(9,083)
School Vision & Hearing Clinics	\$ 162,821	\$ 177,949	\$ 199,254	\$ 175,399	\$ 173,083	(2,316)
MCH Enabling Children	\$ 47,541	\$ 39,034	\$ 39,034	\$ 39,034	\$ 39,034	0
STD Prevention & Control	\$ 133,147	\$ 149,117	\$ 144,878	\$ 133,485	\$ 117,948	(15,537)
HIV Prevention & Control	\$ 32,668	\$ 35,154	\$ 30,760	\$ 27,285	\$ 26,261	(1,024)
Infectious Disease	\$ 256,554	\$ 272,814	\$ 267,478	\$ 257,541	\$ 256,161	(1,380)
Lead Testing	\$ 18,302	\$ 20,895	\$ 25,180	\$ 25,218	\$ 24,782	(436)
TOTAL PREVENTION	\$ 3,260,099	\$ 3,426,193	\$ 3,590,623	\$ 3,561,459	\$ 3,521,185	(40,274)
HEALTH PROMOTION:						
Medical Marihuana BR	\$ -	\$ -	\$ 19,270	\$ 19,270	\$ 19,338	68
Medical Marihuana HD	\$ -	\$ -	\$ 14,313	\$ 14,313	\$ 14,366	53
Medical Marihuana SJ	\$ -	\$ -	\$ 13,307	\$ 13,321	\$ 13,376	55
Workforce Development	\$ 44,515	\$ 50,182	\$ 46,570	\$ 46,584	\$ 44,503	(2,081)
Tel-A-Health	\$ 40,545	\$ 41,424	\$ 42,110	\$ 42,190	\$ 42,207	17
TOTAL HEALTH PROMOTION	\$ 85,060	\$ 91,606	\$ 135,570	\$ 135,678	\$ 133,790	(1,888)
ENVIRONMENTAL HEALTH PROTECTION						
General Environmental Health	\$ 31,756	\$ 29,289	\$ 35,182	\$ 35,243	\$ 35,015	(228)
Food Protection	\$ 447,730	\$ 488,289	\$ 461,760	\$ 435,034	\$ 425,437	(9,597)
Onsite Sewage	\$ 327,018	\$ 351,469	\$ 336,032	\$ 336,616	\$ 334,419	(2,197)
Drinking Water Supply	\$ 327,018	\$ 351,469	\$ 336,032	\$ 336,616	\$ 334,418	(2,198)
PFAS - Mendon	\$ -	\$ -	\$ 4,864	\$ 4,864	\$ 4,864	0
PFAS - White Pigeon	\$ -	\$ -	\$ 21,274	\$ 21,271	\$ 21,271	0
Type II Water	\$ 80,249	\$ 83,492	\$ 83,188	\$ 83,344	\$ 83,144	(200)
Vector Borne	\$ -	\$ 24,386	\$ 31,448	\$ 31,709	\$ 27,888	(3,821)
TOTAL ENVIRONMENTAL HEALTH	\$ 1,213,771	\$ 1,328,394	\$ 1,309,780	\$ 1,284,697	\$ 1,266,456	(18,241)

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Agreement Period 10/01/19 to 09/30/20	Prepared By: Brenae Corbeil & Theresa Fisher					
	Approved By: Board of Health					
	008	009	010	012	014	021
Amendment #5 EXPENDITURE CATEGORY:	SALARYFRINGE PAYOFF	SPACE ALLOCATION	GENERAL ADMINISTRATION	AREA AGENCY ON AGING	VOCA	DENTAL CLINIC THREE RIVERS
1. SALARIES & WAGES	70,000		346,231	194,522	92,467	
2. FRINGE BENEFITS		-	186,489	73,321	46,202	
3. CAP EXP FOR EQUIP & FAC		-	-	-		-
4. CONTRACTUAL (SUBCONTRACTS)		-	-	1,136,937	1,500	-
5. OTHER EXPENSES:		-	-	-		-
6. SUPPLIES		-	29,100	2,200	8,424	-
7. TRAVEL		-	8,000	10,000	11,000	-
8. COMMUNICATIONS		-	21,000	1,200	1,000	-
9. COUNTY/CITY CENTRAL SERVICES		-	-	-		-
10. SPACE COSTS		315,092	-	-		-
11. ALL OTHERS (ADP & MISC.)			125,160	18,879	14,137	33,300
12. TOTAL DIRECT EXPENDITURES	70,000	315,092	715,980	1,437,059	174,730	33,300
13. ADMINISTRATIVE INDIRECT EXP		-	(774,145)	59,129	30,612	-
22.07588%						
15. TOTAL DIRECT & ADM EXP	70,000	315,092	(58,165)	1,496,188	205,342	33,300
16. OTHER COST DISTRIBUTIONS:						
Prevention Serv. Administration						
Community Health Services						
Community Stablization						
Immunization Distribution						
CSHCS Distribution						
General Environmental Distribution						
Communcial Disease Distribution						
Space Allocation		(315,092)	132,581	2,460	1,951	-
17. TOTAL EXPENDITURES	70,000	-	74,416	1,498,648	207,293	33,300
			848,561			
Exclusion Items:						
18. FEES 1ST & 2ND PARTY		-	20	-		-
19. FEES & COLLECTIONS 3RD PARTY		-	-	-		-
20. FED/STATE FUNDING (NON-MDCH)		-	-	1,465,978	205,743	
21. LOCAL (NON-LPHO)		-	-	-		-
MATCH FOR FULL COST REIMB.		-	-	-		-
FULL COST REIMB.						
OTHER	70,000	-	74,396	32,670	1,550	33,300
BCCF Funds		-	-	-		-
MCDC Excess Dental Revenue		-	-	-		-
		-	-	-		-
22. OTHER NON-LPHO		-	-	-		-
23. MDCH - NON-CPBC		-	-	-		-
24. MDCH - CPBC HIV Testing		-	-	-		-
VFC Visits		-	-	-		-
Care Coordination		-	-	-		-
Nurse Ed		-	-	-		-
MCH Block Grant		-	-	-		-
State Allocation		-	-	-		-
		-	-	-		-
25. TOTAL MDCH - CPBC	-	-	-	-	-	-
26. TOTAL EXCLUSIONS:	70,000	-	74,416	1,498,648	207,293	33,300
Net Allowable Expenditures			-			
			-			
27. NET ALLOWABLE EXPENDITURES	-	-	-	(0)	0	-
27. STATE ELPHS		-	-	-		-
28. COUNTY APPROPRIATIONS	-	-	-	(0)	0	-

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Agreement Period 10/01/19 to 09/30/20	023	024	029	032 - 9 Mth	32 - 3 Mth	34
Amendment #5 EXPENDITURE CATEGORY:	CAPITAL IMPROVEMENTS	MERS PENSION UNDERFUNDED	DENTAL CLINIC HILLSDALE	PUBLIC HEALTH EMERG. PREP.	PUBLIC HEALTH EMERG. PREP.	HEP A
1. SALARIES & WAGES				56,088	19,361	-
2. FRINGE BENEFITS		982,178		29,262	10,561	-
3. CAP EXP FOR EQUIP & FAC	-	-	-			
4. CONTRACTUAL (SUBCONTRACTS)	-	-	-			
5. OTHER EXPENSES:	-	-	-			
6. SUPPLIES	-	-	-	5,580	1,000	-
7. TRAVEL	-	-	-	3,000	1,000	-
8. COMMUNICATIONS	-	-	-	17,000	8,100	-
9. COUNTY/CITY CENTRAL SERVICES	-	-	-			
10. SPACE COSTS	-	-	-			
11 .ALL OTHERS (ADP & MISC.)	-	-	8,000	2,692	2,850	25,000
12. TOTAL DIRECT EXPENDITURES	-	982,178	8,000	113,622	42,872	25,000
13. ADMINISTRATIVE INDIRECT EXP	-	-	-	18,842	6,606	-
22.07588%						
15. TOTAL DIRECT & ADM EXP	-	982,178	8,000	132,464	49,478	25,000
16. OTHER COST DISTRIBUTIONS:						
Prevention Serv. Administration						
Community Health Services						
Community Stabilization						
Immunization Distribution						
CSHCS Distribution						
General Environmental Distribution						
Communcial Disease Distribution						
Space Allocation	-	-	-	906	302	
17. TOTAL EXPENDITURES	-	982,178	8,000	133,370	49,780	25,000
Exclusion Items:						
18. FEES 1ST & 2ND PARTY	-	-	-			
19. FEES & COLLECTIONS 3RD PARTY	-	-	-			
20. FED/STATE FUNDING (NON-MDCH)	-	-	-			
21. LOCAL (NON-LPHO)	-	-	-			
MATCH FOR FULL COST REIMB.	-	-	-	10,789	3,235	
FULL COST REIMB.		587,588				
OTHER	-	22,000	8,000			
BCCF Funds	-	-	-			
MCDC Excess Dental Revenue	-	-	-			
22. OTHER NON-LPHO	-	-	-			
23. MDCH - NON-CPBC	-	-	-			
24. MDCH - CPBC HIV Testing	-	-	-			
VFC Visits	-	-	-			
Care Coordination						
Nurse Ed						
MCH Block Grant	-	-	-			
State Allocation	-	-	-	107,889	32,353	25,000
25. TOTAL MDCH - CPBC	-	-	-	107,889	32,353	25,000
26. TOTAL EXCLUSIONS:	-	609,588	8,000	118,678	35,588	25,000
Net Allowable Expenditures						
27. NET ALLOWABLE EXPENDITURES	-	372,590	-	14,692	14,192	-
27. STATE ELPHS	-	-	-			
28. COUNTY APPROPRIATIONS	-	372,590	-	14,692	14,192	-

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Agreement Period 10/01/19 to 09/30/20	35	38	101	107	108
	VECTOR BORNE DISEASE	COVID 19 3/1/20-9/30/20	WORKFORCE 10/1/19-9/30/20	MEDICAID OUTREACH	WIC BREASTFEEDING
Amendment #5 EXPENDITURE CATEGORY:					
1. SALARIES & WAGES	16,734	19,196	2,769	27,864	48,633
2. FRINGE BENEFITS	1,794	8,170	1,166	14,438	6,571
3. CAP EXP FOR EQUIP & FAC			-	-	-
4. CONTRACTUAL (SUBCONTRACTS)			-	-	-
5. OTHER EXPENSES:			-	-	-
6. SUPPLIES	25	-	50	800	1,770
7. TRAVEL	5,000	522	50	650	2,000
8. COMMUNICATIONS	25	-	25	25	800
9. COUNTY/CITY CENTRAL SERVICES			-	-	-
10. SPACE COSTS			-	-	-
11 .ALL OTHERS (ADP & MISC.)	212	633	39,525	2,700	3,400
12. TOTAL DIRECT EXPENDITURES	23,790	28,521	43,585	46,477	63,174
13. ADMINISTRATIVE INDIRECT EXP	4,090	6,041	869	9,339	12,187
22.07588%					
15. TOTAL DIRECT & ADM EXP	27,880	34,562	44,454	55,816	75,361
16. OTHER COST DISTRIBUTIONS:					
Prevention Serv. Administration				3,765	4,914
Community Health Services				3,043	3,043
Community Stablization					
Immunization Distribution				-	
CSHCS Distribution					
General Environmental Distribution					
Communcal Disease Distribution					-
Space Allocation	8	169	49	683	8,119
17. TOTAL EXPENDITURES	27,888	34,731	44,503	63,307	91,437
Exclusion Items:					
18. FEES 1ST & 2ND PARTY			-	-	-
19. FEES & COLLECTIONS 3RD PARTY			-	-	-
20. FED/STATE FUNDING (NON-MDCH)			-	31,653	-
21. LOCAL (NON-LPHO)			-	-	-
MATCH FOR FULL COST REIMB.			-	31,653	-
FULL COST REIMB.					
OTHER				-	-
BCCF Funds			-	-	-
MDCD Excess Dental Revenue			-	-	-
22. OTHER NON-LPHO			-	-	-
23. MDCH - NON-CPBC			-	-	-
24. MDCH - CPBC HIV Testing			-	-	-
VFC Visits			-	-	-
Care Coordination					
Nurse Ed					
MCH Block Grant			-	-	-
State Allocation	27,000	30,000	44,135	-	78,535
25. TOTAL MDCH - CPBC	27,000	30,000	44,135	-	78,535
26. TOTAL EXCLUSIONS:	27,000	30,000	44,135	63,307	78,535
Net Allowable Expenditures					
27. NET ALLOWABLE EXPENDITURES	888	4,731	368	-	12,902
27. STATE ELPHS				-	-
28. COUNTY APPROPRIATIONS	888	4,731	368	-	12,902

Annual Budget for

Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Agreement Period 10/01/19 to 09/30/20	109	112	115	138	199	200
Amendment #5 EXPENDITURE CATEGORY:	WIC RESIDENTIAL	CSHCS MEDICAID OUTREACH	MCH ENABLING WOMEN	IMMUNIZATION/ IAP	PREVENTION SERV ADM.	ELPHS MARKETING
1. SALARIES & WAGES	393,931		17,743	171,797	46,275	6,217
2. FRINGE BENEFITS	202,401		4,679	75,398	12,843	441
3. CAP EXP FOR EQUIP & FAC	-	-	-	-	-	-
4. CONTRACTUAL (SUBCONTRACTS)		-	-	-	-	
5. OTHER EXPENSES:	-	-	-	-	-	
6. SUPPLIES	24,300	-	1,250	212,900	305	100
7. TRAVEL	10,000	-	200	3,800	1,400	100
8. COMMUNICATIONS	2,300	-	50	600	500	100
9. COUNTY/CITY CENTRAL SERVICES	-	-	-	-	-	
10. SPACE COSTS	-	-	-	-	-	
11 .ALL OTHERS (ADP & MISC.)	60,581	-	21,188	312,124	435	200
12. TOTAL DIRECT EXPENDITURES	693,513	-	45,110	776,619	61,758	7,158
13. ADMINISTRATIVE INDIRECT EXP	131,646	-	4,950	54,570	13,051	1,470
22.07588%			-			
15. TOTAL DIRECT & ADM EXP	825,159	-	50,060	831,189	74,809	8,628
16. OTHER COST DISTRIBUTIONS:						
Prevention Serv. Administration	53,078		1,996	22,002.00	(136,876)	
Community Health Services	3,042		3,042	3,043		
Community Stablization						(8,628)
Immunization Distribution				(250,000)	-	
CSHCS Distribution		34,227		-		
General Environmental Distribution				-		
Communcial Disease Distribution	-					
Space Allocation	33,877	-	277	14,337	62,067	-
17. TOTAL EXPENDITURES	915,156	34,227	55,375	620,571	(0)	(0)
Exclusion Items:						
18. FEES 1ST & 2ND PARTY	-	-	-	12,000	-	
19. FEES & COLLECTIONS 3RD PARTY	7,000	-	-	81,656	-	
20. FED/STATE FUNDING (NON-MDCH)		11,935		300,000		
21. LOCAL (NON-LPHO)	-	-	-	-	-	
MATCH FOR FULL COST REIMB.	-	11,935	-	-	-	
FULL COST REIMB.				151,068		
OTHER				3,500	-	
BCCF Funds	-	-	-	-	-	
MCDC Excess Dental Revenue	-	-	-	-	-	
	-	-	-	-	-	
22. OTHER NON-LPHO	-	-	-	-	-	
23. MDCH - NON-CPBC	-	-	-	-	-	
24. MDCH - CPBC HIV Testing	-	-	-	-	-	
VFC Visits	-	-	-	-	-	
Care Coordination						
Nurse Ed						
MCH Block Grant	-	-	55,375		-	
State Allocation	908,156	-	-	72,347	-	
25. TOTAL MDCH - CPBC	908,156	-	55,375	72,347	-	-
26. TOTAL EXCLUSIONS:	915,156	23,870	55,375	620,571	-	-
Net Allowable Expenditures						
27. NET ALLOWABLE EXPENDITURES	(0)	10,357	(0)	0	(0)	-
27. STATE ELPHS	-	-	-	-	-	
28. COUNTY APPROPRIATIONS	(0)	10,357	(0)	0	(0)	-

Annual Budget for

Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Agreement Period 10/01/19 to 09/30/20	212	230	255	275	321	325
Amendment #5 EXPENDITURE CATEGORY:	MED MARIJUANA BRANCH	MED MARIJUANA HILLSDALE	COMMUNITY HEALTH SERVICES	MED MARIJUANA ST JOSEPH	CHC-TELE A HEALTH	CSHCS OR & ADVOCACY
1. SALARIES & WAGES	6,001	4,784	23,300	3,955	26,149	114,732
2. FRINGE BENEFITS	3,072	2,625	11,374	2,129	6,924	31,097
3. CAP EXP FOR EQUIP & FAC	-	-	-	-	-	-
4. CONTRACTUAL (SUBCONTRACTS)	-	-	-	-	-	-
5. OTHER EXPENSES:	-	-	-	-	-	-
6. SUPPLIES	600	600	600	600	410	2,900
7. TRAVEL	500	500	1,000	500	600	4,000
8. COMMUNICATIONS	-	-	200	-	20	350
9. COUNTY/CITY CENTRAL SERVICES	-	-	-	-	-	-
10. SPACE COSTS	-	-	-	-	-	-
11. ALL OTHERS (ADP & MISC.)	7,042	4,101	980	4,760	250	16,536
12. TOTAL DIRECT EXPENDITURES	17,215	12,610	37,454	11,944	34,353	169,615
13. ADMINISTRATIVE INDIRECT EXP	2,003	1,636	7,655	1,343	7,301	32,193
22.07588%						
15. TOTAL DIRECT & ADM EXP	19,218	14,246	45,109	13,287	41,654	201,808
16. OTHER COST DISTRIBUTIONS:						
Prevention Serv. Administration	-	-	-	-	-	12,979
Community Health Services			(45,617)			3,042
Community Stablization						
Immunization Distribution	-	-		-		
CSHCS Distribution						(34,227)
General Environmental Distribution						-
Communcial Disease Distribution						
Space Allocation	120	120	508	89	553	4,044
17. TOTAL EXPENDITURES	19,338	14,366	(0)	13,376	42,207	187,646
Exclusion Items:						
18. FEES 1ST & 2ND PARTY					-	-
19. FEES & COLLECTIONS 3RD PARTY					-	-
20. FED/STATE FUNDING (NON-MDCH)						
21. LOCAL (NON-LPHO)					-	-
MATCH FOR FULL COST REIMB.					-	-
FULL COST REIMB.						
OTHER					29,050	7,417
BCCF Funds					-	-
MCDC Excess Dental Revenue					-	-
					-	-
22. OTHER NON-LPHO					-	-
23. MDCH - NON-CPBC					-	-
24. MDCH - CPBC HIV Testing					-	-
VFC Visits					-	-
Care Coordination						63,500
Nurse Ed						
MCH Block Grant					-	-
State Allocation	15,351	14,113		9,273	-	116,729
25. TOTAL MDCH - CPBC	15,351	14,113	-	9,273	-	180,229
26. TOTAL EXCLUSIONS:	15,351	14,113	-	9,273	29,050	187,646
Net Allowable Expenditures						
27. NET ALLOWABLE EXPENDITURES	3,987	253	(0)	4,103	13,157	0
27. STATE ELPHS	-	-	-	-	-	-
28. COUNTY APPROPRIATIONS	3,987	253	(0)	4,103	13,157	0

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Agreement Period 10/01/19 to 09/30/20	326	327	329	331	332	338
Amendment #5 EXPENDITURE CATEGORY:	VISION	HEARING	MCH - ENABLING SERVICES CHILDREN	SEXUAL TRANS. DISEASES	HIV PREVENTION	IMMUNIZATION/ VACCINE HANDLING
1. SALARIES & WAGES	32,205	31,547	11,860	44,647	10,965	35,536
2. FRINGE BENEFITS	23,547	23,818	4,568	24,270	5,684	19,602
3. CAP EXP FOR EQUIP & FAC	-	-		-	-	
4. CONTRACTUAL (SUBCONTRACTS)	-	-		-	-	-
5. OTHER EXPENSES:	-	-		-	-	-
6. SUPPLIES	1,525	800	10,900	2,025	545	450
7. TRAVEL	2,300	2,300	75	850	300	300
8. COMMUNICATIONS	200	300	25	200	50	2,000
9. COUNTY/CITY CENTRAL SERVICES	-	-		-	-	-
10. SPACE COSTS	-	-		-	-	-
11 .ALL OTHERS (ADP & MISC.)	3,200	8,499	3,194	17,655	300	9,700
12. TOTAL DIRECT EXPENDITURES	62,977	67,264	30,622	89,647	17,844	67,588
13. ADMINISTRATIVE INDIRECT EXP	12,308	12,222	3,627	15,214	3,675	12,172
22.07588%						
15. TOTAL DIRECT & ADM EXP	75,285	79,486	34,249	104,861	21,519	79,760
16. OTHER COST DISTRIBUTIONS:						
Prevention Serv. Administration	4,962	4,928	1,462	6,134	1,482.00	4,908
Community Health Services	3,043	3,043	3,043	3,043	3,038	3,038
Community Stablization	414	411		512		410
Immunization Distribution						250,000
CSHCS Distribution						-
General Environmental Distribution						-
Communcial Disease Distribution						
Space Allocation	753	758	280	3,398	222	1,148
17. TOTAL EXPENDITURES	84,457	88,626	39,034	117,948	26,261	339,264
Exclusion Items:						
18. FEES 1ST & 2ND PARTY	9,000	6,500		800	-	-
19. FEES & COLLECTIONS 3RD PARTY	-	-		-	-	35,710
20. FED/STATE FUNDING (NON-MDCH)						
21. LOCAL (NON-LPHO)	-	-		-	-	-
MATCH FOR FULL COST REIMB.				-	-	-
FULL COST REIMB.	15,374	19,218				84,559
OTHER	414	411		512		580
BCCF Funds	-	-		-	-	-
MCDC Excess Dental Revenue	-	-		-	-	-
	-	-		-	-	-
22. OTHER NON-LPHO	-	-		-	-	-
23. MDCH - NON-CPBC	-	-		-	-	-
24. MDCH - CPBC HIV Testing	-	-		-	-	-
VFC Visits	-	-		-	-	3,500
Care Coordination						
Nurse Ed						400
MCH Block Grant	-	-	39,034	-	-	-
State Allocation	-	-		-	20,000	32,681
25. TOTAL MDCH - CPBC	-	-	39,034	-	20,000	36,581
26. TOTAL EXCLUSIONS:	24,788	26,129	39,034	1,312	20,000	157,430
Net Allowable Expenditures						
27. NET ALLOWABLE EXPENDITURES	59,669	62,497	(0)	116,636	6,261	181,834
27. STATE ELPHS	48,509	48,509		98,026	-	165,117
28. COUNTY APPROPRIATIONS	11,160	13,988	(0)	18,610	6,261	16,717

Annual Budget for

Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Agreement Period 10/01/19 to 09/30/20	341	345	351	352	353	605
Amendment #5 EXPENDITURE CATEGORY:	INFECTIOUS DISEASE	LEAD TESTING	ELC (COVID) INFECTION PREVENTION	ELC (COVID) CONTACT TRA-TEST COO	CRF CONTACT TRACING	GENERAL ENVIRO. HEALTH
1. SALARIES & WAGES	100,005	14,000	12,308	78,783	158,624	354,329
2. FRINGE BENEFITS	42,621	3,648	5,383	29,200	74,925	148,889
3. CAP EXP FOR EQUIP & FAC	-	-				-
4. CONTRACTUAL (SUBCONTRACTS)	-	-				-
5. OTHER EXPENSES:	-	-				-
6. SUPPLIES	32,520	310		30	31,800	10,120
7. TRAVEL	1,500	800	20	117	3,500	26,000
8. COMMUNICATIONS	450	25	25	-	2,500	1,400
9. COUNTY/CITY CENTRAL SERVICES	-	-				-
10. SPACE COSTS	-	-				-
11. ALL OTHERS (ADP & MISC.)	28,317	420	-	150	35,000	23,490
12. TOTAL DIRECT EXPENDITURES	205,413	19,203	17,736	108,280	306,349	564,228
13. ADMINISTRATIVE INDIRECT EXP	31,486	3,896	3,905	23,838	51,558	111,090
22.07588%						
15. TOTAL DIRECT & ADM EXP	236,899	23,099	21,641	132,118	357,907	675,318
16. OTHER COST DISTRIBUTIONS:						
Prevention Serv. Administration	12,695	1,571				
Community Health Services	3,038					3,038
Community Stablization	1,060					
Immunization Distribution						-
CSHCS Distribution						
General Environmental Distribution						(665,286)
Communcial Disease Distribution						
Space Allocation	2,469	112	136	468	4,932	21,945
17. TOTAL EXPENDITURES	256,161	24,782	21,777	132,586	362,839	35,015
Exclusion Items:						
18. FEES 1ST & 2ND PARTY	100	-				11,575
19. FEES & COLLECTIONS 3RD PARTY	39,803	-				-
20. FED/STATE FUNDING (NON-MDCH)		5,500				9,668
21. LOCAL (NON-LPHO)	-	-				-
MATCH FOR FULL COST REIMB.	-	-				-
FULL COST REIMB.						
OTHER	1,060					3,405
BCCF Funds	-	-				-
MCDC Excess Dental Revenue	-	-				-
	-	-				-
22. OTHER NON-LPHO	-	-				-
23. MDCH - NON-CPBC	-	-				-
24. MDCH - CPBC HIV Testing	-	-				-
VFC Visits	-	-				-
Care Coordination						
Nurse Ed						
MCH Block Grant	-	-				-
State Allocation	180	-	20,000	132,586	349,066	-
25. TOTAL MDCH - CPBC	180	-	20,000	132,586	349,066	-
26. TOTAL EXCLUSIONS:	41,143	5,500	20,000	132,586	349,066	24,648
Net Allowable Expenditures						
27. NET ALLOWABLE EXPENDITURES	215,018	19,282	1,777	0	13,773	10,367
27. STATE ELPHS	196,652	-	-	-	-	-
28. COUNTY APPROPRIATIONS	18,366	19,282	1,777	0	13,773	10,367

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Agreement Period 10/01/19 to 09/30/20	704	714	721	722	723	745
Amendment #5 EXPENDITURE CATEGORY:	FOOD PROTECTION	ONSITE SEWAGE DISPOSAL	DRINKING WATER SUPPLY	PFAS Mendon	PFAS White Pigeon	TYPE II WATER
1. SALARIES & WAGES	221,052			2,264	3,552	39,868
2. FRINGE BENEFITS	84,489			963	1,778	24,830
3. CAP EXP FOR EQUIP & FAC	-	-	-	-	-	-
4. CONTRACTUAL (SUBCONTRACTS)	-	-	-	-	-	-
5. OTHER EXPENSES:	-	-	-	-	-	-
6. SUPPLIES	2,350	-	-	138	1,739	1,000
7. TRAVEL	10,000	-	-	200	400	2,000
8. COMMUNICATIONS	1,000	-	-	-	-	300
9. COUNTY/CITY CENTRAL SERVICES	-	-	-	-	-	-
10. SPACE COSTS	-	-	-	-	-	-
11 .ALL OTHERS (ADP & MISC.)	19,155	-	-	555	12,600	301
12. TOTAL DIRECT EXPENDITURES	338,046	-	-	4,120	20,069	68,299
13. ADMINISTRATIVE INDIRECT EXP	67,451	-	-	712	1,177	14,283
22.07588%						
15. TOTAL DIRECT & ADM EXP	405,497	-	-	4,832	21,246	82,582
16. OTHER COST DISTRIBUTIONS:						
Prevention Serv. Administration						
Community Health Services	3,038					
Community Stablization	2,270	1,776	1,775			
Immunization Distribution						
CSHCS Distribution						
General Environmental Distribution		332,643	332,643			
Communcal Disease Distribution						
Space Allocation	14,632	-	-	32	25	562
17. TOTAL EXPENDITURES	425,437	334,419	334,418	4,864	21,271	83,144
Exclusion Items:						
18. FEES 1ST & 2ND PARTY	193,500	108,300	132,000			-
19. FEES & COLLECTIONS 3RD PARTY	-	-	-			-
20. FED/STATE FUNDING (NON-MDCH)		19,210	828			57,020
21. LOCAL (NON-LPHO)	-	-	-			-
MATCH FOR FULL COST REIMB.	-	-	-			-
FULL COST REIMB.						
OTHER	59,580	7,776	1,775	4,864	21,271	-
BCCF Funds	-	-	-			-
MCDC Excess Dental Revenue	-	-	-			-
	-	-	-			-
22. OTHER NON-LPHO	-	-	-			-
23. MDCH - NON-CPBC	-	-	-			-
24. MDCH - CPBC HIV Testing	-	-	-			-
VFC Visits	-	-	-			-
Care Coordination						
Nurse Ed						
MCH Block Grant	-	-	-			-
State Allocation	-	-	-	-	-	-
25. TOTAL MDCH - CPBC	-	-	-	-	-	-
26. TOTAL EXCLUSIONS:	253,080	135,286	134,603	4,864	21,271	57,020
Net Allowable Expenditures						
27. NET ALLOWABLE EXPENDITURES	172,357	199,133	199,815	0	(0)	26,124
27. STATE ELPHS	159,151	182,499	162,757	-	-	-
28. COUNTY APPROPRIATIONS	13,206	16,634	37,058	0	(0)	26,124

Annual Budget for

Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Agreement Period 10/01/19 to 09/30/20		
Amendment #5 EXPENDITURE CATEGORY:	GRAND TOTAL	GRAND TOTAL
1. SALARIES & WAGES	2,860,294	2,860,294
2. FRINGE BENEFITS	2,231,350	2,231,350
3. CAP EXP FOR EQUIP & FAC	-	-
4. CONTRACTUAL (SUBCONTRACTS)	1,138,437	1,138,437
5. OTHER EXPENSES:	-	-
6. SUPPLIES	389,766	389,766
7. TRAVEL	114,484	114,484
8. COMMUNICATIONS	61,770	61,770
9. COUNTY/CITY CENTRAL SERVICES	-	-
10. SPACE COSTS	315,092	315,092
11 .ALL OTHERS (ADP & MISC.)	867,221	867,221
12. TOTAL DIRECT EXPENDITURES	7,978,414	7,978,414
13. ADMINISTRATIVE INDIRECT EXP	0	0
22.07588%	-	-
15. TOTAL DIRECT & ADM EXP	7,978,414	7,978,414
16. OTHER COST DISTRIBUTIONS:	-	-
Prevention Serv. Administration	-	-
Community Health Services	-	-
Community Stablization	-	-
Immunization Distribution	-	-
CSHCS Distribution	-	-
General Environmental Distribution	-	-
Communcial Disease Distribution	-	-
Space Allocation	-	-
17. TOTAL EXPENDITURES	7,978,414	7,978,414
	-	-
	-	-
Exclusion Items:	-	-
18. FEES 1ST & 2ND PARTY	473,795	473,795
19. FEES & COLLECTIONS 3RD PARTY	164,169	164,169
20. FED/STATE FUNDING (NON-MDCH)	2,107,535	2,107,535
21. LOCAL (NON-LPHO)	-	-
MATCH FOR FULL COST REIMB.	57,612	57,612
FULL COST REIMB.	857,807	857,807
OTHER	383,531	383,531
BCCF Funds	-	-
MCDC Excess Dental Revenue	-	-
	-	-
22. OTHER NON-LPHO	-	-
23. MDCH - NON-CPBC	-	-
24. MDCH - CPBC HIV Testing	-	-
VFC Visits	3,500	3,500
Care Coordination	63,500	63,500
Nurse Ed	400	400
MCH Block Grant	94,409	94,409
State Allocation	2,035,394	2,035,394
	-	-
25. TOTAL MDCH - CPBC	2,197,203	2,197,203
26. TOTAL EXCLUSIONS:	6,241,653	6,241,653
Net Allowable Expenditures	-	-
	-	-
27. NET ALLOWABLE EXPENDITURES	1,736,762	1,736,762
27. STATE ELPHS	1,061,220	1,061,220
28. COUNTY APPROPRIATIONS	675,542	675,542

	637,964	Fees
	733,154	Local Approp
	5,365,958	State/Federal
	1,241,338	Other

7,978,414 Total Revenues

Branch-Hillsdale-St. Joseph Community Health Agency
Environmental Public Health Services
Report for the September 24, 2020 Board of Health Meeting
Prepared by Paul Andriacchi R.E.H.S, Director of Environmental Health

Food Service Sanitation

The Taco Bell in Hillsdale closed its old location inside the Shell gas station on Claredon Rd. However, they built a stand alone building just east of the old location that was opened for business on August 19. We are currently working with Starbucks Coffee Co. in approving plans for their new location in Three Rivers. We do not have a firm opening date for this facility yet. As always, we encourage everyone to patronize new facilities in our counties.



We have temporarily discontinued our food service management classes since the start of the Covid crisis. This is a service we provide for our restaurant operators to give them an opportunity get their staff trained in proper food handling practices. It is our hope to resume our classes but that will depend on changes made to the executive orders to allow larger indoor gathering.

Well and Septic

Our field work applications continue to come in at a very fast pace in all of our counties. Although our new construction applications are not quite up to last years pace, I have seen a significant increase in those requests over the last couple past months. The construction shut down during Covid obviously slowed down our numbers but they are definitely rebounding very well now.

General Programs

We have been continued to work on PFAS investigation in White Pigeon at the paper plant site as well as a new area of interest surrounding an old landfill associated with the paper plant. We are awaiting sample results from homes surrounding the old landfill and I will update you as those results are reported. We have also been working on another area of interest surrounding the Westside Landfill in Three Rivers. There were some PFAS detections from some monitoring wells that have been in place for some time. At the time of those sampling events, the results were under the PFAS standards, however with the new Michigan standards on PFAS those results are now over the health standards. We have been working with EGLE, MDHHS and Waste Management to come up with a plan to sample some private wells in the area. Waste Management has been very pro-active in addressing this issue and working with State and local agencies. No testing dates have been scheduled in this area yet but I will update as this investigation progresses.

EH Service Statistics Report

BRANCH - HILLSDALE - ST. JOSEPH COMMUNITY HEALTH AGENCY

ENVIRONMENTAL HEALTH SERVICE REPORT 2019/2020

	AUGUST				YTD 2019/2020				YTD 2018/2019			
	BR	HD	SJ	TOTAL	BR	HD	SJ	TOTAL	BR	HD	SJ	TOTAL
WELL/SEWAGE SYSTEM EVAL.	-	-	1	1	4	2	9	15	12	4	16	32
CHANGE OF USE EVALUATIONS - FIELD	8	6	1	15	33	46	21	100	11	46	51	108
CHANGE OF USE EVALUATIONS - OFFICE	6	14	18	38	72	41	72	185	38	27	52	117
ON-SITE SEWAGE DISPOSAL												
PERMITS NEW CONSTRUCTION	5	8	10	23	27	50	82	159	50	44	75	169
REPAIR/REPLACEMENT	8	10	7	25	69	61	102	232	56	69	117	242
VACANT LAND EVALUATION	4	2	5	11	19	17	25	61	9	6	10	25
PERMITS DENIED	-	-	-	-	2	-	1	3	-	-	1	1
TOTAL	17	20	22	59	116	121	210	455	113	119	203	437
SEWAGE PERMITS INSPECTED	16	12	29	57	88	99	116	303	82	90	137	308
WELL PERMITS ISSUED	23	18	31	72	144	138	235	517	115	115	185	415
WELL PERMITS INSPECTED	7	13	12	32	86	99	164	349	109	95	107	311
FOOD SERVICE INSPECTION												
PERMANENT	18	22	40	80	175	209	280	664	187	209	300	696
NEW OWNER / NEW ESTABLISHMENT	-	1	-	1	7	5	9	21	3	7	13	23
FOLLOW-UP INSPECTION	-	1	2	3	9	2	10	21	15	30	16	61
TEMPORARY	3	8	8	19	12	21	36	69	61	57	82	200
MOBILE, STFU	-	2	1	3	3	6	20	12	-	23	28	24
PLAN REVIEW APPLICATIONS	-	-	1	1	2	2	6	42	6	4	5	27
FOOD RELATED COMPLAINTS	-	7	5	12	9	24	20	53	6	12	10	28
FOODBORNE ILLNESS INVESTIGATED	-	7	5	12	1	7	6	14	-	1	2	3
FOOD CLASSES												
MANAGEMENT CERTIFICATION CLASS	n/a	n/a	n/a		n/a	n/a	n/a	58	n/a	n/a	n/a	101
FOOD HANDLERS CLASS	n/a	n/a	n/a	-	n/a	n/a	n/a	-	n/a	n/a	n/a	-
METH LAB REFERRALS	-	-	-	-	-	-	-	-	-	-	-	-
METH LAB LETTERS SENT	-	-	-	-	-	-	-	-	-	-	-	-
CAMPGROUND INSPECTION	13	-	7	20	29	4	17	50	30	8	13	51
NON-COMM WATER SUPPLY INSP.	-	-	3	3	21	16	22	59	21	20	40	81
SWIMMING POOL INSPECTION	-	-	-	-	3	10	3	16	19	14	13	46
PROPOSED SUBDIVISION REVIEW	4	-	-	4	4	-	-	4	-	-	-	-
SEPTIC TANK CLEANER	-	8	16	24	4	8	16	28	10	9	15	34
DHS LICENSED FACILITY INSP.	-	2	-	2	7	37	19	63	19	35	30	84
COMPLAINT INVESTIGATIONS	-	-	1	1	11	26	16	53	50	27	24	101
LONG TERM MONITORING	-	-	-	-	-	9	1	10	2	11	6	19
BODY ART FACILITY INSPECTIONS	1	-	-	1	3	3	2	9	3	3	5	11

Establishment Inspection Report

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Name	Location	Date	Inspection Type	# P	# Pf	# P/Pf Fixed During Inspection	# Core
AMERICAN LEGION POST 454	Colon	8/27/2020	Routine	0	0	0	0
AMIGO CENTRE	Sturgis	8/18/2020	Routine	0	0	0	0
APPLEBEE'S	Sturgis	8/11/2020	Routine	0	0	0	0
ARBY'S #7394	HILLSDALE	8/5/2020	Complamt	0	0	0	0
BAW BEESE AMERICAN LEGION	HILLSDALE	8/4/2020	Routine	0	0	0	0
Biggby Coffee	Three Rivers	8/5/2020	Routine	0	0	0	4
Biggby Coffee #571	Jonesville	8/3/2020	Routine	0	0	0	0
BON APPETIT MGT. CO.	HILLSDALE	8/5/2020	Routine	0	0	0	1
Branch County Coalition Against Domestic Violence	Coldwater	8/14/2020	Temporary	0	0	0	0
Branch County Saddle Club	Litchfield	8/14/2020	Temporary	0	0	0	0
BUFFALO WILD WINGS (STURGIS)	STURGIS	8/13/2020	Routine	0	1	1	1
BURGER KING #13790	HILLSDALE	8/5/2020	Complamt	0	0	0	0
BURGER KING #5055	Three Rivers	8/25/2020	Routine	0	1	0	1
BURGERS UNLOCKED	HILLSDALE	8/14/2020	Follow-Up	0	0	0	0
C.J. FISHER LAKE INN	Three Rivers	8/19/2020	Routine	0	0	0	0
CAVONIS	HILLSDALE	8/3/2020	Complaint	0	0	0	0
Cavoni's	Three Rivers	8/27/2020	Complaint	0	0	0	0
Center Park United Methodist Church	Three Rivers	8/3/2020	Progress Note	0	0	0	0
Center Park United Methodist Church	Three Rivers	8/19/2020	Routine	0	0	0	0
Chicken Coop	Constantine	8/25/2020	Routine	0	0	0	0
CHINA 1	COLDWATER	8/12/2020	Routine	1	2	2	1
CHURCH OF THE NAZARENE	STURGIS	8/25/2020	Routine	0	0	0	0
CLEMEN'S FOOD GROUP-AVI FOODSYSTEMS	COLDWATER	8/6/2020	Routine	0	1	0	2
Coffee Cup Hillisdale LLC	Hillisdale	8/11/2020	Routine	0	0	0	0
Coffman Concessions Red Barn	Wabash	8/21/2020	Temporary	0	0	0	0
Coffman Concessions Red Barn	Wabash	8/28/2020	Temporary	0	0	0	0
COLON CARING KITCHEN	Colon	8/12/2020	Routine - Phone	0	0	0	0

Name	Location	Date	Inspection Type	# P	# Pf	# P/Pf Fixed During Inspection	# Core
COSMOS FAMILY RESTAURANT	STURGIS	8/4/2020	Follow-Up	1	4	2	0
COSMOS FAMILY RESTAURANT	STURGIS	8/13/2020	Follow-Up	1	3	4	0
CROCKETT'S SMOKED BBQ AND DELI	QUINCY	8/21/2020	Routine	0	0	0	0
Dawn's Cafe LLC	Colon	8/27/2020	Routine	0	0	0	1
DUTCH UNCLE DONUTS INC	COLDWATER	8/6/2020	Routine	0	0	0	1
El Sembrador LLC	Sturgis	8/25/2020	Routine	0	1	0	5
El Taco Loco	Sturgis	8/25/2020	Routine	1	1	2	0
EL TACO LOCO II	COLDWATER	8/10/2020	Routine	0	0	0	2
ELKS LODGE	COLDWATER	8/21/2020	Enforcement	0	4	4	0
ELKS LODGE #1248	THREE RIVERS	8/3/2020	Routine	0	0	0	0
FAMILY AFFAIR RESTAURANT	MENDON	8/20/2020	Routine	1	1	1	0
FIRST BAPTIST CHURCH	COLDWATER	8/18/2020	Routine	0	0	0	0
FIRST CONGREGATIONAL CHURCH	BRONSON	8/5/2020	Routine	0	0	0	0
FIRST PRESBYTERIAN CHURCH	THREE RIVERS	8/19/2020	Routine	0	1	0	0
FIRST UNITED METHODIST CHURCH	HILLSDALE	8/4/2020	Progress Note	0	0	0	0
Fiske Concession - French Fries		8/14/2020	Temporary	0	0	0	0
Fiske Concession - French Fries		8/21/2020	Temporary	0	0	0	0
Fiske COncession - Lemonade	Brooksville	8/14/2020	Temporary	0	0	0	0
FRATERNAL ORDER OF EAGLES #1907	COLDWATER	8/19/2020	Routine	0	0	0	1
Gibby's Bar & Grill	Mendon	8/20/2020	Routine	0	0	0	1
Gracepoint Baptlst Church	Sturgis	8/14/2020	Temporary	0	0	0	0
HANDMADE SANDWICHES & BEVERAGES	HILLSDALE	8/17/2020	Complaint	0	0	0	1
HERE'S TO YOU PUB AND GRUB	HILLSDALE	8/24/2020	Routine	0	0	0	1
HILLSDALE BREWING COMPANY	HILLSDALE	8/11/2020	Routine	0	0	0	0
HILLSDALE COUNTY SENIOR SERVICE CENTER	Hillsdale	8/5/2020	Routine	0	0	0	0
HILLSDALE FREE METHODIST CHURCH	HILLSDALE	8/3/2020	Routine	0	0	0	0

Name	Location	Date	Inspection Type	# P	# Pf	# P/Pf Fixed During Inspection	# Core
HILLSDALE LODGE BPO ELKS #1575	HILLSDALE	8/14/2020	Routine	0	0	0	0
Hillside Lanes & Lane 17	Hillside	8/14/2020	Complaint	0	0	0	0
Hillside Lanes & Lane 17	Hillside	8/18/2020	Routine	0	0	0	0
HILLTOP CREAMERY & GOODIES	JONESVILLE	8/3/2020	Routine	0	0	0	0
HUNGRY HOWIES	COLDWATER	8/19/2020	Routine	0	0	0	1
HUNGRY HOWIE'S	HILLSDALE	8/3/2020	Routine	0	0	0	2
HUNGRY HOWIE'S	HILLSDALE	8/17/2020	Complaint	0	0	0	0
JACK BAIN FAMILY CONCESSIONS	White Lake	8/21/2020	Temporary	0	0	0	0
Jason Wagner Memorial Cruise In	Colon	8/27/2020	Routine	0	0	0	0
Jaspere's Pizza	Mendon	8/20/2020	Routine	0	0	0	1
JAYWALKER RESTAURANT	Mottville	8/26/2020	Routine	1	0	0	1
JILLY BEANS TOO	JONESVILLE	8/17/2020	Routine	0	0	0	0
JIMMY JOHN'S	COLDWATER	8/3/2020	Routine	0	1	0	1
JONESVILLE FIRST PRESBYTERIAN CHURCH	JONESVILLE	8/11/2020	Routine	0	0	0	0
JONESVILLE UNITED METHODIST	JONESVILLE	8/3/2020	Routine	0	0	0	0
JT'S BILLIARDS BAR & GRILL LLC	COLDWATER	8/26/2020	Routine	1	1	2	3
KING DRAGON BUFFET	Sturgis	8/11/2020	Routine	1	0	1	4
LAS DOS MARIAS	White Pigeon	8/26/2020	Routine	0	0	0	0
Los Tequillas	Coldwater	8/6/2020	Routine	0	0	0	1
MAMMA MIA'S PIZZA	Burr Oak	8/27/2020	Routine	1	0	1	5
MARY LOU'S	Hillside	8/21/2020	Temporary	0	0	0	0
McDonald's JLMAC, LLC	White Pigeon	8/26/2020	Routine	0	0	0	0
MCDONALDS OF BRONSON	BRONSON	8/5/2020	Routine	0	0	0	2
MEEKS MILL CAFE	Constantine	8/26/2020	Routine	0	0	0	0
MOSHERVILLE LADIES AID SOCIETY	SCIPPIO TWP	8/6/2020	Routine	0	0	0	0
MR. B'S DAIRY BAR	THREE RIVERS	8/4/2020	Routine	1	0	1	1
MR. B'S DAIRY BAR	THREE RIVERS	8/26/2020	Complaint	0	0	0	0
My Grandad's Ribs	Three Rivers	8/8/2020	Temporary	0	0	0	0
My Grandad's Ribs	Three Rivers	8/22/2020	Temporary	0	0	0	0
NEW BEGINNING CHURCH	MONTGOMERY	8/4/2020	Routine	0	0	0	0

Name	Location	Date	Inspection Type	# P	# Pf	# P/Pf Fixed During Inspection	# Core
NEW DRAGON EXPRESS	STURGIS	8/13/2020	Routine	1	1	2	2
No Forks Given	Sturgis	8/14/2020	Temporary	0	0	0	0
Our Bar	LEONIDAS	8/6/2020	Routine	0	1	0	1
PAPA MUNCHIES	BETHEL TWP	8/15/2020	Routine	0	0	0	0
Pigeon Inn	White Pigeon	8/26/2020	Complaint	0	0	0	0
PIGHEADED BBQ	LEONIDAS	8/8/2020	STFU/Mobile	0	0	0	0
PLANET POWERSPORTS	COLDWATER	8/12/2020	Routine	0	0	0	0
PRAIRIE LAKE TAVERN	Sturgis	8/18/2020	Routine	0	1	0	0
RES food & drink	Lebanon	8/28/2020	Temporary	0	0	0	0
SAMUEL MANCINOS ITALIAN EATERY	White Pigeon	8/19/2020	Routine	0	0	0	0
Sauganash Country Club LLC	THREE RIVERS	8/4/2020	Routine	0	0	0	0
SCOOPS	LITCHFIELD	8/12/2020	Progress Note	0	0	0	0
SCOOPS	LITCHFIELD	8/24/2020	Routine	0	0	0	1
SILVER SPOONS CATERING	White Pigeon	8/19/2020	Routine	0	1	0	0
SPANGLER'S FAMILY RESTAURANT	Jonesville	8/31/2020	Routine	0	0	0	0
SPANGLER'S FAMILY RESTAURANT	Jonesville	8/31/2020	Complaint	0	0	0	0
Sparkle Inc.	Colon	8/5/2020	Temporary	0	0	0	0
ST PAUL LUTHERAN CHURCH	COLDWATER	8/12/2020	Routine	0	0	0	0
STOAGIES FAMILY ROOM CAFE	COLDWATER	8/6/2020	Routine	0	0	0	0
STREET DOGS	Hillsdale	8/5/2020	STFU/Mobile	0	0	0	0
SUBWAY OMP INC.	STURGIS	8/4/2020	Routine	0	0	0	1
SUBWAY SANDWICHES #21409	JONESVILLE	8/25/2020	Routine	0	0	0	0
SUBWAY-JONESVILLE	JONESVILLE	8/26/2020	Progress Note	0	0	0	0
Summer Car Cruise	Sturgis	8/21/2020	Temporary	0	0	0	0
SUSIE'S LUNCH	BRYAN	8/13/2020	Temporary	0	0	0	0
SUSIE'S LUNCH	BRYAN	8/29/2020	Temporary	0	0	0	0
Taco Bell #32990	Sturgis	8/11/2020	Routine	0	0	0	0
Taco Bell #33023	Three Rivers	8/31/2020	Complaint	0	0	0	0
TACO BELL #37166	Hillsdale	8/19/2020	Pre-opening/New	0	0	0	0
Taqueria El Tejano	Three Rivers	8/21/2020	Temporary	0	0	0	0
The Coney Cart	Osseo	8/12/2020	STFU/Mobile	0	0	0	0

Name	Location	Date	Inspection Type	# P	# Pf	# P/Pf Fixed During Inspection	# Core
THE HUNT CLUB OF HILLSDALE	HILLSDALE	8/17/2020	Routine	0	0	0	0
THE IN BETWEEN	Sturgis	8/18/2020	Routine	0	0	0	0
The Localvore Food Truck	Fort Wayne	8/13/2020	Temporary	0	0	0	0
THE OAK'S TAVERN LLC	MOSCOW	8/17/2020	Routine	1	0	0	0
Three Rivers Health	Three Rivers	8/6/2020	Routine	0	0	0	0
THURSTON WOODS VILLAGE	Sturgis	8/4/2020	Routine	0	0	0	0
Tokyo Three Rivers Inc.	THREE RIVERS	8/4/2020	Progress Note	0	0	0	0
TOMAHAWK TAVERN	White Pigeon	8/26/2020	Routine	0	0	0	0
UNION CITY UNITED METHODIST CHURCH	UNION CITY	8/14/2020	Routine	0	0	0	0
WENDY'S--STURGIS	Sturgis	8/4/2020	Routine	1	0	0	1
WENDY'S--STURGIS	Sturgis	8/4/2020	Complaint	0	0	0	0
Woodbridge Twp Fire Department	Hillsdale	8/22/2020	Temporary	0	0	0	0
YOUTH FOR CHRIST	Sturgis	8/25/2020	Routine	0	0	0	0

Food Inspection Codes:

P-This indicates a priority violation which is a violation which includes a quantifiable measure to show control of hazards such as cooking, cooling, reheating and handwashing. It is in general terms a violation that can potentially lead directly to an illness.

Pf-This is a priority foundation violation which is a violation that supports a priority violation. For example, the lack of soap or towels at a handwash sink is a Pf. This supports the priority violation of not washing hands.

C-This is a core violation-This is an item the usually relates to general sanitation, operational controls and maintenance of facilities and equipment.

Inspection Type Count by County

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County	Inspection Type	Count
Branch	Temporary	3
	Enforcement	1
	Routine	18
Hillsdale	Temporary	2
	Complaint	7
	Follow-Up	1
	Pre-opening/New	1
	Progress Note	3
	Routine	22
	STFU/Mobile	2
St. Joseph	Temporary	8
	Complaint	5
	Follow-Up	2
	Progress Note	2
	Routine	40
	Routine - Phone	1
	STFU/Mobile	1
	Temporary	8
Total number of Inspections		127

Inspection Type Count

F

Inspection Type	Count
Complaint	12
Enforcement	1
Follow-Up	3
Pre-opening/New	1
Progress Note	5
Routine	80
Routine - Phone	1
STFU/Mobile	3
Temporary	21
Total number of Inspections	127



Updates:

1. We are working to prepare for the end of FY20 and the start of FY21! At this time of the year, it is always very intense as we are: reviewing provider budget submissions, issuing contract renewals, reporting on programs and making sure we maximize all grant awards. The closeout this year also includes the special pass through funding for the "Premium Pay for Direct Care Workers" as allocated by AASA.
2. Our FY21 Annual Implementation Plan was presented to the Michigan Commission on Services to the Aging on Friday, September 18th. Highlights about our region's newly added services (friendly reassurance and gap filling), COVID response efforts and new collaborative partnerships were shared with the Commission. As this report was drafted, I was participating in the Commission meeting so I will share updates at the BOH meeting.
3. If you've not yet joined us on social media, the Area Agency on Aging 3C Facebook page has been launched! We hope you will visit the page and "like" it for updates and highlights each week. We've also enhanced content on our Area Agency on Aging 3C webpage and updated the Services to Victims of Elder Abuse program page... Check us out: www.bhsj.org/aaa www.bhsj.org/svea
4. Additional personal protective equipment has been received from the Aging & Adult Services Agency. We are hearing this may be the last "free" distribution of PPE to the network. As with other allotments, we will prioritize distribution to our providers and vendors who are providing direct care.
5. Highlight of the Month:

Late in the day on Tuesday, September 15th our office became aware of an additional 600 boxes of USDA "Farmers to Families" produce that had been shipped in error to our community partner in Branch County. The Branch Area Food Pantry called immediately and asked for help as they could only store their allocation of 300 boxes of vegetables, fruits and cheese. Our team worked to find a location to store the remaining pallets at Family Fare grocery store in Coldwater and then rallied to determine a distribution plan as we knew the quality of the produce would decline if we waited too long... We established locations and timeframes to distribute food boxes in both Sturgis and Coldwater in a 'drive-thru' format. The St. Joseph County COA took extra boxes to their Three Rivers Center as well. Rebecca issued a press release and it was shared far and wide. Yet again, I'm completely thrilled to say that we were successful in distributing all of the boxes all because of extraordinary team work and collaboration!

Personal Health and Disease Prevention: September 24, 2020

Communicable Disease:

The hot item in Covid-19 right now has revolved around schools going back into session. We have been navigating several unique situations with schools and working with teachers/staff members. We are required to report to MDHHS the schools experiencing outbreaks. An outbreak is defined as two or more cases with a link by place and time indicating a shared exposure outside of a household. Students or staff exposed to Covid-19 outside the school building and are not thought to have spread the virus in the school due to quarantine or self-isolation are not included in the data. This includes all schools (K-12, college, university). The information will be posted on the MDHHS website each Monday at 3:00 pm.

Immunizations/STI/HIV:

In immunizations we have been heavily focused on how we can reach high risk populations to vaccinate for influenza. The agency would like to get in a few more nurses so we can conduct flu clinics without putting a lot of stress on our current full-time nurses. We should be receiving supplemental influenza funds to aid in us supporting this type of work.

The past couple of months I have reported high rates in STD's throughout our three counties. I participated in a state call pertaining to STD/HIV prevention and this increased trend of cases is something that several health departments are also experiencing at this time. We have decided to participate in "Wear One", a program produced by Ottawa County Public Health Department. Wear One is a condom distribution campaign that helps to decrease barriers of access and availability of condoms in young adults. This campaign has around 40 other LHD's participation which sends a common marketing message in sexual health throughout the state of Michigan.

Women, Infant, and Children (WIC):

Our numbers continue to look very good in the WIC program. Although an unfortunate situation with Covid-19, remote services have actually been beneficial for us as an agency in increasing the number of people who are participating in WIC. We are to resume in-person visits beginning in October but another extension of the waiver could possibly be made by the USDA.

Children's Special Health Care Services (CSHCS), Lead, and Hearing & Vision:

CSHCS administration has approved for us to move forward on a partnership with Mott's University of Michigan to provide audiology services. We are excited to be able to provide this service for the community in Branch County.

**Kali Nichols MPH
Personal Health & Disease Prevention Director**

**Branch - Hillsdale - St. Joseph Community Health Agency
Personal Health and Disease Prevention**

August-20	2019-2020				FYTD 2019-2020				2018-19 FYTD			
	BR	HD	SJ	Total	BR	HD	SJ	Total	BR	HD	SJ	Total
	Animal Bite/Rabies potential exposure	4	5	2	11	33	53	4	90	33	84	6
Campylobacter	-	-	2	2	6	5	11	22	8	11	13	32
Chicken Pox	-	-	-	-	-	1	-	1	-	5	7	12
Chlamydia	10	8	17	35	94	89	158	341	102	98	200	400
Colds W/O Fever	-	-	-	-	1,083	544	1,820	3,447	1,274	844	1,702	3,820
CRE Carbapenem Resistant Enterobac.	-	-	-	-	-	1	2	3	-	3	-	3
Cryptosporidiosis	-	1	-	1	3	2	-	5	6	2	5	13
Ehrlichiosis, Anaplasma	-	-	-	-	-	-	-	-	-	-	-	-
Encephalitis - Primary	-	-	-	-	-	-	-	-	-	1	-	1
Flu Like Disease	-	-	-	-	2,305	1,673	2,164	6,142	1,570	1,268	2,107	4,945
GI Illness	-	-	-	-	2,689	1,621	2,139	6,449	4,228	2,448	2,695	9,371
Giardiasis	-	-	-	-	3	2	5	10	-	2	2	4
Gonorrhea	5	6	8	19	43	45	68	156	26	36	83	145
Guillian-Barre Syndrome	-	-	-	-	1	-	-	1	-	-	-	-
H. Influenzae Disease - Inv.	-	-	-	-	-	1	3	4	-	-	1	1
Head Lice	-	-	-	-	281	110	380	771	257	177	581	1,015
Hepatitis A	-	-	1	1	1	-	1	2	1	-	2	3
Hepatitis B - Acute	-	-	-	-	-	-	2	2	-	1	-	1
Hepatitis B - Chronic	-	-	-	-	-	1	-	1	-	2	6	8
Hepatitis C - Acute	-	-	-	-	2	-	4	6	-	-	-	-
Hepatitis C - Chronic	1	1	-	2	20	17	25	62	21	34	36	91
Impetigo	-	-	-	-	8	4	25	37	28	19	37	84
Influenza	-	-	-	-	409	939	113	1,461	77	118	60	255
Legionellosis	-	-	-	-	-	2	1	3	1	1	-	2
Lyme Disease	-	-	-	-	1	-	5	6	1	1	7	9
Menengitis - Aseptic	-	-	-	-	1	-	-	1	1	1	1	3
Menengitis - Bacterial	-	-	-	-	-	-	-	-	-	-	-	-
Meningococcal Disease	-	-	-	-	-	-	-	-	1	-	-	1
Mononucleosis	-	-	-	-	9	12	22	43	75	17	8	100
Mycobacterium - Other	-	-	-	-	-	3	3	6	3	4	2	9
Norovirus	-	-	-	-	-	-	1	1	2	8	-	10
Novel Coronavirus	165	55	135	355	593	305	597	1,495				
Pertussis	-	-	-	-	-	1	2	3	3	16	2	21
Pink Eye	-	-	-	-	137	76	193	406	166	162	295	623
Q Fever	-	-	-	-	-	-	1	1	-	-	-	-

**Branch - Hillsdale - St. Joseph Community Health Agency
Personal Health and Disease Prevention**

August-20

	2019-2020				FYTD 2019-2020				2018-19 FYTD			
	BR	HD	SJ	Total	BR	HD	SJ	Total	BR	HD	SJ	Total
Salmonellosis	3	1	1	5	9	8	5	22	8	8	7	23
Scabies	-	-	-	-	44	2	4	50	7	7	20	34
Shiga Toxin-prod. (STEC)	-	-	-	-	2	4	2	8	2	2	-	4
Staphylococcus Aureus Infect.	-	-	-	-								
Strep Invasive Gp A	-	-	-	-	4	3	4	11	1	1	4	6
Strep Pneumonia Inv Ds.	-	-	-	-	4	2	3	9	3	8	5	16
Strep Throat	-	-	-	-	415	373	484	1,272	703	315	551	1,569
Syphilis - Primary	-	-	-	-	-	-	-	-	-	-	-	-
Syphilis To Be Determined	-	-	1	1	2	-	1	3	-	1	1	2
Vibriosis	-	1	-	1	-	2	1	3	-	-	-	-
VZ Infection, Unspecified	1	-	1	2	4	2	4	10	-	2	3	5

**Branch - Hillsdale - St. Joseph Community Health Agency
Personal Health and Disease Prevention**

	Aug-20					YTD 2019/2020					YTD 2018-2019				
	BR	HD	ST	TR	Total	BR	HD	ST	TR	Total	BR	HD	ST	TR	Total
CHILD IMMUNIZATIONS															
# Vaccines Given CHA	87	138	34	82	341	1,264	1,367	328	726	3,685	1,776	1,733	72	1,305	4,886
All VFC Doses Given	751	556		760	2,067	7,802	5,723		9,260	22,785	8,134	6,088		11,380	25,602
Waivers	13	11	10	13	47	49	64	11	60	184	70	78	-	100	248
ADULT IMMUNIZATIONS															
# Vaccines Given	55	13	9	8	85	1,143	457	122	492	2,214	1,749	918	39	1,198	3,904
All AVP Doses Given	17	3		11	31	283	167	-	240	690	555	378	-	720	1,653
TRAVEL VACCINATIONS															
Branch Office	-				-	9	-	-	-	9	35	-	-	-	35
COMMUNICABLE DISEASE															
TB Tests Done	20	7	-	2	29	102	98	-	41	241	150	158	-	53	361
New LTBI on Rx	-	-	-	-	-	-	-	-	-	-	5	3	-	1	9
STD treatments	-	1	-	5	6	4	21	3	96	124	22	23	-	142	187
New STD Investigations	15	14	-	26	55	137	138	-	257	532	128	135	-	276	539
HIV Testing	-	-	-	1	1	-	6	1	28	35	11	18	-	83	112
ENROLLMENTS															
Medicaid & Michild	2	-	-	-	2	28	4	-	12	44	20	-	-	35	55
REFERRAL SERVICE															
MCDC Referrals	46	30	4	11	91	250	370	16	114	750	172	394	17	31	614
MIHP referrals	-	2	10	27	39	34	29	161	223	447	138	6	132	213	489
Hearing Screens															
Pre-school					-	86	102	-	313	501	436	249	-	794	1,479
School Age					-	1,088	795	-	1,999	3,882	1,332	1,185	-	1,963	4,480
Vision Screens															
Pre-school					-	102	86	-	330	518	460	240	-	834	1,534
School Age					-	3,151	2,139	-	4,560	9,850	2,923	2,703	-	5,360	10,986
Children's Special Health Care Services															
Diagnostics	-	3	-	-	3	10	25	-	1	36	37	68	-	2	107
Assessments-Renewal	13	21	-	23	57	186	219	-	271	676	204	218	-	309	731
Assessments-New	5	5	-	4	14	46	51	-	55	152	82	138	-	59	279

WIC CLINIC CASELOAD STATISTICS PER CLINIC

	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	18-19 YTD	18-19 Avg	18-19 avg	17-18 avg	16-17 avg	15-16 avg
BRANCH	1,284	1,238	1,225	1,233	1,245	1,331	1,434	1,413	1,396	1,410	1,406		14,615	1,329	1,247	1,315	1,409	1,504
HILLSDALE	998	966	965	920	943	1,015	1,063	1,056	1,051	1,042	1,023		11,042	1,004	988	1,115	1,192	1,270
STURGIS	761	742	741	749	744	835	875	868	857	843	849		8,864	806	766	768	799	742
THREE RIVERS	1,024	1,000	979	963	898	1,088	1,225	1,268	1,270	1,275	1,257		12,247	1,113	982	1,024	1,128	1,358
Totals	4,067	3,946	3,910	3,865	3,921	4,269	4,597	4,605	4,574	4,570	4,535		46859	4,260	3,988	4,223	4,528	4,875

This reflects WIC clients who have enrolled and are using their WIC benefits. These are the numbers that our funding is dependent upon. We need to maintain a caseload at 97% or greater than our assigned caseload of 5,700 participants. This means that we need to have a caseload of at least 5,529 clients each month that are using their WIC benefits to remain funded at our current level. This report runs two months behind, so numbers are not accurate for the month prior to the month the report was run.

