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## **BOARD OF HEALTH – FINANCE COMMITTEE**

### **Agenda for April 20, 2026 at 9:00 AM**

1. Call to Order
  - a. Roll Call
  - b. Approval of the Agenda
2. Public Comment
3. Unfinished Business
  - a.
4. New Business
  - a. Annual Pension Report - FORM 5572
  - b. Three Rivers Roof Replacement
5. Public Comment
6. Commissioner Comments
7. Adjournment - Next meeting: Full Board meets on April 23, 2026, next Finance Committee Meeting May 18, 2026.

**Public Comment:**  
For the purpose of public participation during public hearings or during the public comment portion of a meeting, every speaker prior to the beginning of the meeting is requested but not required to provide the Board with his or her name, address and subject to be discussed. Speakers are requested to provide comments that are civil and respectful. Each speaker will be allowed to speak for no more than three (3) minutes at each public comment opportunity.

# Form 5572 Summary Data Comparison FY2025 vs FY2024

Description	Source	FY2025	FY2024
1 Is this unit a primary government (County, Township, City,	Calculated	NO	NO
2 Provide the name of your retirement pension system	Calculated	MERS	MERS
<b>3 Financial Information</b>		<b>FY2025</b>	<b>FY2024</b>
4 Enter retirement pensio system's assets (system fiduciary net position ending)	Most Recent Audit Report	17,990,767	17,012,232
5 Enter retirement pension system's liabilities (total pension liability ending)	Most Recent Audit Report	19,990,967	19,689,207
6 Funded Ratio	Calculated	90.0%	86.4%
7 Actuarial Determined Contribution (ADC)	Most Recent Audit Report	622,827	541,551
8 Governmental Fund Revenues	Most Recent Audit Report	9,067,943	8,395,381
9 All systems combined ADC/Governmental fund revenues	Calculated	6.90%	6.50%
<b>10 Membership</b>		<b>FY2025</b>	<b>FY2024</b>
11 Indicate number of active members	Actuarial Funding Valuatio used in Most Recent Audit Report	14	17
12 Indicate number of inactive members	Actuarial Funding Valuatio used in Most Recent Audit Report	16	21
13 Indicate number of retirees and beneficiaries	Actuarial Funding Valuatio used in Most Recent Audit Report	85	79
<b>14 Investment Performance</b>		<b>FY2025</b>	<b>FY2024</b>
15 Enter actual rate of return - prior 1-year period	Actuarial Funding Valuatio used in Most Recent Audit Report	7.72%	11.60%
16 Enter actual rate of return - prior 5-year period	Actuarial Funding Valuatio used in Most Recent Audit Report	6.91%	8.07%
17 Enter actual rate of return - prior 10-year period	Actuarial Funding Valuatio used in Most Recent Audit Report	6.62%	6.49%
<b>18 Actuarial Assumptions</b>		<b>FY2025</b>	<b>FY2024</b>
19 Actuarial assumed rate of investment return	Actuarial Funding Valuatio used in Most Recent Audit Report	6.93%	6.93%
20 Amortization method utilized for funding the system's unfunded actuarial accrued liability, if any	Actuarial Funding Valuatio used in Most Recent Audit Report	Level Percent	Level Percent
21 Amortization period utilized for funding the system's unfunded actuarial accrued liability, if any	Actuarial Funding Valuatio used in Most Recent Audit Report	10.00%	10.00%

22	Is each division within the system closes to new employees?	Actuarial Funding Valuation used in Most Recent Audit Report	Yes	Yes
<b>23 Uniform Assumptions</b>			<b>FY2025</b>	<b>FY2024</b>
24	Enter retirement pension system's actuarial value of assets using uniform assumptions	Actuarial Funding Valuation used in Most Recent Audit Report	18,556,872	17,689,903
25	Enter retirement pension system's actuarial accrued liabilities using uniform assumptions	Actuarial Funding Valuation used in Most Recent Audit Report	20,488,888	20,252,892
26	Funded ratio using uniform assumptions	Calculated	90.60%	87.30%
27	Actuarially Determined Contribution (ADC) using uniform assumptions	Actuarial Funding Valuation used in Most Recent Audit Report	694,584	688,200
28	All systems combined ADC/Governmental fund revenues	Calculated	7.70%	8.20%
<b>29 Pension Trigger Summary</b>			<b>FY2025</b>	<b>FY2024</b>
30	Does this system trigger "underfunded status" as defined by PA 202 of 2017?	<b>Primary government triggers:</b> Less than 60% funded <u>AND</u> greater than 10% ADC/Governmental fund revenues. <b>Non-Primary government triggers:</b> Less than 60% funded.	No	No



## VanDam & Krusinga - Serving West Michigan Since 1962

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7858 Ravine Rd.  
Kalamazoo, MI 49009  
1-800-493-8673  
www.vk1call.com

Client: St Joseph Co. Health Dept.  
Property: 1110 Hill St.  
Three Rivers, MI 49093

Cellular: (269) 501-2503

Operator: KENS

Estimator: Ken Shek

E-mail: kens@vk1call.com

Type of Estimate: Tornado

Date Entered: 3/31/2026

Date Assigned:

Price List: MIKA8X\_MAR26

Labor Efficiency: Restoration/Service/Remodel

Estimate: 33870\_BHSJ\_RF-1-1

This estimate is for the repair costs of tornado damage to your property as viewed during the initial on-site inspection. Some measurements have been derived from Matterport scan and Hover report, please review for accuracy. Also note the list of not included items located at the end. Final scope to be determined by the insurance company and/or representative.

**CLICK this link for a virtual tour of the Pre-Mitigation Matterport Scan:**

<https://my.matterport.com/show/?m=TQfRUsu2Vqt>

**CLICK this link for a virtual tour of the Post-Demolition scan of this space**

Not yet available.

**Selections:**

The selection process will require timely effort on your(the customer) part. Our project managers will help guide you through this process to ensure efficiency. Delays in selections will increase the duration of your project. The scope of work has been written to replace Like/Kind/& Quality items. An exact match may not be possible due to age or condition.

**Scope of Work:**

Our scope of work is written as a package price. Line item costs can include materials, labor, soft costs, and other labor burdened costs. Deletion of line items from the packaged scope of work may result in a partial or no credit due to the administrative costs of changing the scope of work. Material allowances will be provided separately through your project manager.



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**33870\_BHSJ\_RF-1-1**

**General**

DESCRIPTION	QTY	UNIT PRICE	TOTAL
<b>** Sub-Bids **</b>			
*****			
1. Roofing (Shingles) **For asphalt shingles**	1.00 EA @	79,737.60 =	79,737.60
2. Roofing (Standing Seam) **For standing seam**	1.00 EA @	158,400.00 =	158,400.00
3. Roofing (Metal Shingles) **For metal shingles**	1.00 EA @	189,600.00 =	189,600.00

**Grand Total Areas:**

23,479.04 SF Walls	19,530.19 SF Ceiling	43,009.23 SF Walls and Ceiling
19,048.65 SF Floor	2,116.52 SY Flooring	3,133.09 LF Floor Perimeter
0.00 SF Long Wall	0.00 SF Short Wall	3,494.85 LF Ceil. Perimeter
19,048.65 Floor Area	19,771.15 Total Area	23,479.04 Interior Wall Area
6,432.66 Exterior Wall Area	815.96 Exterior Perimeter of Walls	
11,640.56 Surface Area	116.41 Number of Squares	700.34 Total Perimeter Length
130.48 Total Ridge Length	0.00 Total Hip Length	

Thank you for choosing VanDam and Krusinga. We look forward to completing your repairs.





