

BOARD OF HEALTH Meeting

Agenda for November 14, 2024 at 9:00 AM

1. Call to Order
 - a. Opening ceremonies – Pledge Allegiance to the Flag of the United States of America
 - b. Roll Call
 - c. Approval of the Agenda*
 - d. Approval of the Minutes from October 3, 2024*
2. Public Comment
3. Health Officer's Report – pg 6
4. Medical Director's Report – pg 9
5. Departmental Reports
 - a. Health Education & Promotion – pg 16
 - b. Environmental Health – pg 19
 - c. Area Agency on Aging – pg 30
 - d. Personal Health & Disease Prevention – pg 37
6. Financial Reports
 - a. Approve Payments for September and October* - pg 43
 - b. Review Financials* - pg 49
7. Committee Reports
 - a. Finance Committee – Approval of the November 4, 2024 Finance Committee meeting. – pg 52
 - b. Program, Policies, and Appeals – Did not meet.
8. New Business
 - a. HD Water Softener* - pg 53
 - b. PA 152 Public Employer Contributions to Medical Benefit Plans* - pg 60
 - c. Employer Sponsored Health Insurance Plan* - pg 62
9. Public Comment
10. Adjournment - Next meeting: December 12, 2024

Public Comment:

For the purpose of public participation during public hearings or during the public comment portion of a meeting, every speaker prior to the beginning of the meeting is requested but not required to provide the Board with his or her name, address and subject to be discussed. Speakers are requested to provide comments that are civil and respectful. Each speaker will be allowed to speak for no more than three (3) minutes at each public comment opportunity.

Educational Session – none

Upcoming Education Opportunities Offered After BOH Meeting:

- January 2025 - TBD

Upcoming Meeting Dates:

- November 14, 2024 @ 9:00 AM – Full Board Meeting
- December 2, 2024 @ 9:00 AM - Finance Committee (Hoffmaster, Houtz, & Lanius)
- December 4, 2024 @ 8:30 AM - PPA Committee (Matthew, Leininger, Baker)
- December 12, 2024 @ 9:00 AM – Full Board Meeting

October 3, 2024 – Board of Health Meeting Minutes

The Branch-Hillsdale-St. Joseph Community Health Agency Board of Health meeting was called to order by Chair, Jared Hoffmaster at 9:00 AM with the Pledge of Allegiance to the Flag of the United States. Roll call was completed as follows: Tom Matthew, Jared Hoffmaster, Jon Houtz, and Rusty Baker. Steve Lanius and Brent Leininger were absent.

Also present from BHSJ: Rebecca Burns, Dr. Karen Luparello, Theresa Fisher, Laura Sutter, Joe Frazier, and Kris Dewey.

Mr. Houtz moved to approve the agenda, with support from Mr. Baker. The motion passed unopposed.

Mr. Houtz moved to approve the minutes from the August 22, 2024 meeting with support from Mr. Baker. The motion passed unopposed.

Public Comment: No public comments were given.

Rebecca Burns, Health Officer, provided an updated report information. The updated information included the following items: Coldwater Building Estimates for Restrooms and Clinic Intake Counter, Legislation of Interest to Public Health, and Eastern Equine Encephalitis. She then went on to review her Health Officer's update with the following items include: Environmental Health Director, Respiratory Virus Season, National Labor Relations Board, Quality Improvement, Environmental health Electronic Application Portal, Employee Assistance Program, Staffing Update, Kindergarten Oral Health Assessment, Medical Director Contract, Michigan's Premier Public Health Conference, Community Needs Assessment by Beacon Health System, Public Health Concerns, Coldwater Office, Hillsdale Office, Three Rivers Office, Sturgis Office, and Board Education.

Dr. Luparello reviewed the Medical Director's monthly report. This month's educational report was titled, "Candida Auris (C. Auris)".

Departmental Reports:

- Area Agency on Aging
- Personal Health & Disease Prevention
- Health Education & Promotion
- Environmental Health

Financial Reports/Expenditures

- Mr. Houtz moved to approve the expenditures for August with support from Mr. Baker. The motion passed unopposed.

- Mr. Baker moved to place the financials for August on file with support from Mr. Houtz. The motion passed unopposed.

Committee Reports:

- Finance Committee – Mr. Houtz moved to approve the minutes from the September 16, 2024 Board of Health Finance Committee meeting with support from Mr. Baker. The motion passed unopposed.
- Program, Policy, & Appeals Committee – Did not meet.

Unfinished Business:

- None

New Business:

- Mr. Houtz moved to approve the proposal to send additional dollars to MERS underfunded pension plan and pay a 3% retention bonus to staff, as outlined in the proposal. The motion received support from Mr. Matthews. A roll call vote was taken and the motion passed 4-0 with 2 members absent. (Mr. Matthew, Yes; Mr. Houtz, Yes; Mr. Hoffmaster, Yes; Mr. Leininger, Absent; Mr. Baker, Yes; Mr. Lanius, Absent).
- Mr. Baker moved to approve the 1-year contract with Dr. Karen Luparello with support from Mr. Houtz. The motion passed unopposed.
- Mr. Baker moved to enter closed session to consider a periodic personnel evaluation of the Health Officer, per section 8(a) of the OMA, with support from Mr. Houtz. A roll call vote was taken and passed 4-0 (Mr. Matthew, Yes; Mr. Hoffmaster, Yes; Mr. Houtz, Yes; Mr. Leininger, Absent; Mr. Baker, Yes; Mr. Lanius, Absent).

The Board entered closed session at 10:20 AM.

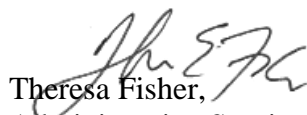
The Board returned to open session at 10:42 AM.

- Mr. Baker moved that the meeting return to open session with support from Mr. Houtz. The motion passed unopposed.
- Mr. Houtz moved to approve the minutes from the October 3, 2024 Closed Session with support from Mr. Baker. The motion passed unopposed.
- Mr. Houtz moved to award \$5,000 in merit pay to Health Officer, Rebecca Burns, per her contract, as she has received a better than satisfactory evaluation. The motion received support from Mr. Matthew. The motion passed unopposed.

Public Comment: No public comments were given.

With no further business, Mr. Matthews moved to adjourn the meeting with support from Mr. Houtz. The motion passed unopposed and the meeting was adjourned at 10:47 AM.

Respectfully Submitted by:


Theresa Fisher,
Administrative Services Director
Secretary to the Board of Health

PUBLIC COMMENT

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Health Officer's Report to the Board of Health for November 5, 2024
Prepared by: Rebecca A. Burns, M.P.H., R.S.

Agency Updates

Medical Insurance Renewal: The agency is proposing 4 options for medical insurance for BHSJCHA employees which is slightly modified from the current year offerings. Included for consideration is a one page prepared by the agency as well as the renewal information packet from our insurance company; AleraGroup.

PA 152 Annual Board Decision: In 2011 Public Act 152 created a new law that limits the amount that public employers pay toward employee medical benefit plans, beginning January 1, 2012, with amendments in 2013, 2014, and 2018. Today on the agenda is the recommendation to utilize the "hard cap" method for employer contribution toward the medical benefit plan.

Respiratory Virus Season: BHSJCHA continues to encourage all residents to receive the flu and COVID vaccines. Some residents will also benefit from the vaccine targeted at preventing RSV. Residents are encouraged to talk with their Provider about which vaccines are recommended for them or they can contact our agency and speak with one of our nurses.

National Labor Relations Board: The Agency's attorney has notified us that a letter has been received granting our request to dismiss the NLRB case. This is now closed out.

Environmental Health Electronic Application Portal: This past week our EH Clerical team received initial training on the electronic application portal. I expect we will be launching this option to residents applying for EH services by January 2025. This is the last piece of our Hedgerow software to go live.

Staffing Update: Personal Health & Disease Prevention: We are seeking to fill the Mobile Nurse position in Coldwater as the nurse in this position took the nursing opening created from a retirement in our Children's Special Healthcare Services program. Part-time position are posted and available in hearing/vision, breastfeeding peer counselor in Three Rivers, and clinic clerk in Three Rivers.

Area Agency on Aging: Is seeking a part-time AAA Outreach Specialist.

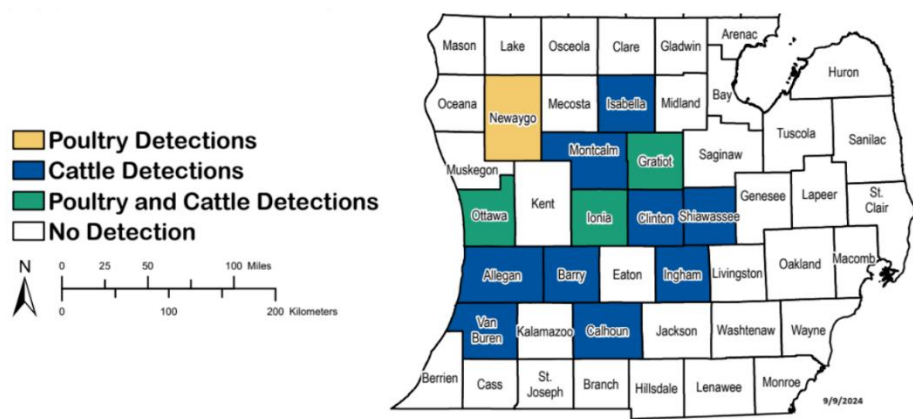
Environmental Health: EH is looking to fill a Type II Noncommunity Water Supply Coordinator position that was created by the staff member accepting a Supervisor position in EH.

Kindergarten Oral Health Assessments (KOHA): Our Registered Dental Hygienist has started to work the requirements outlined in her contract. She has been able to meet with the Superintendents in St. Joseph County to explain the program and share her contact information. She is seeking a similar meeting in Branch and Hillsdale counties. The mobile dental licenses we need to conduct the program have been granted which allows us to go out and begin doing the assessments.

Michigan Legislation: MALPH (Michigan Association for Local Public Health) is tracking several legislative bills including SB 875 (which would modify vaccination requirements for children at certain ages), a package of 10 bills on tobacco products, and an expected bill for a statewide sewage code. MAC has produced an issue brief on the statewide sewage code which can be accessed at: [2024-LC-Issue-Paper-Septic.pdf](#)

Pertussis: A November 4th press release from MDHHS warns Michigan residents about increase in pertussis (whooping cough) cases. Between 2017-2019 Michigan averaged 596 cases of pertussis per year. This year there have already been 830 cases reported as of October 28th. Nationally 5 times as many cases have been reported this year compared to the same time in 2023. Vaccination is the best way to prevent pertussis.

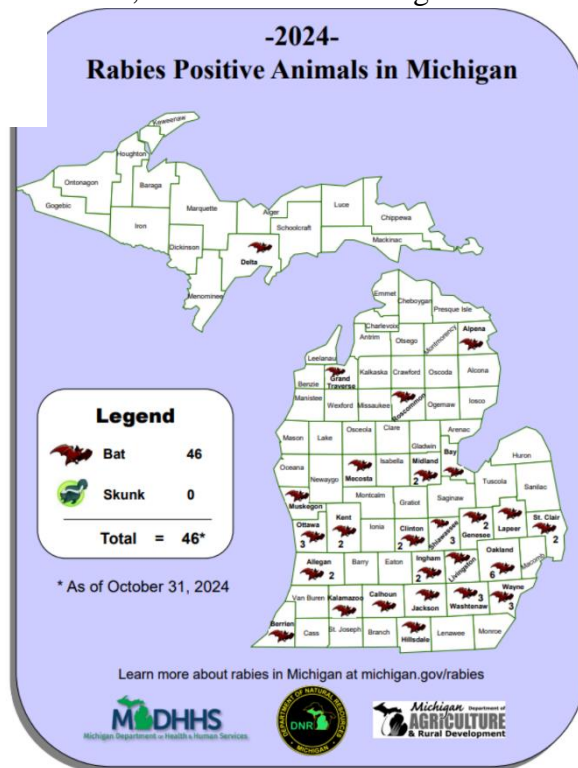
Gleason Rd, St. Joseph County: The Village of Constantine reported another sewer line break on King Road, south of Gleason Road on October 28th. We expect to continue to receive reports of sewer line breaks until the repairs are made to the force main. I am pleased to share that EGLE has issued a permit for repair of the force main as a permanent correction.



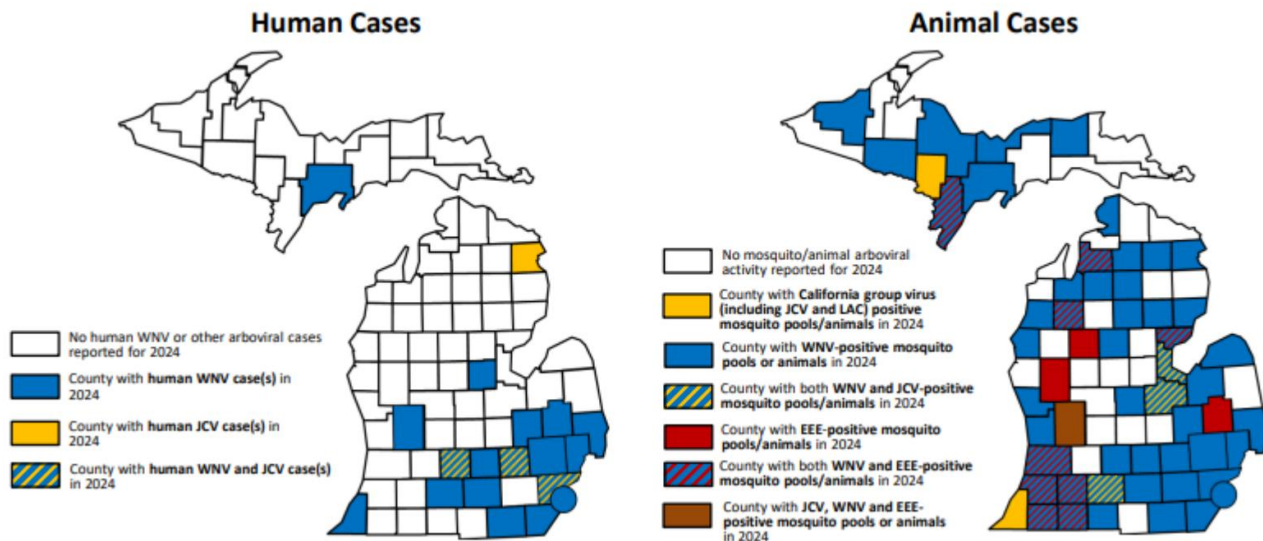
Rabies Season: The number of rabies positive animals in Michigan has increased to a total of 46 as of October 31st. BHSJCHA encourages residents to prevent wild animals from entering the home and if they wake up to a bat in their bedroom to contact one of our communicable disease nurses to discuss exposure risk and next steps.

Human Arbovirus Illnesses: Human infections included 31 West Nile virus and 4 Jamestown Canyon virus. Additional cases may be identified until peak transmission season has passed. Mosquitos,

H5N1 (Highly Pathogenic Avian Influenza): There are no detections in Branch, Hillsdale, or St. Joseph counties at this time. To date in Michigan for 2024; 30 cattle farms in 12 counties, 7 commercial poultry farms in 4 counties, 1 backyard poultry flock in Ionia, 2 human cases among



birds and animals also tested positive for arboviruses.



Coldwater Office: Administrator Norman has indicated that the county is planning to replace the aging HVAC equipment at the building in Coldwater. As outlined in our lease with the county, the agency will reimburse the county for 60% of the cost. I am still waiting for a cost estimate to replace the aging countertops in the restrooms and clinic intake area and have been told the estimates have not been provided yet.

Hillsdale Office: The water softener that serves our Hillsdale office has failed and needs to be replaced. Bids were collected by Hillsdale County Maintenance and considered by the Finance Committee and are provided in the packet for the BOH today.

Sturgis: Nothing to report

Three Rivers Office: Nothing to report

Board Education: Board education today will be provided by Health Education & Promotion on the new grant the agency has received for reducing traffic issues with horse driven transportation.

MEDICAL DIRECTOR'S REPORT

October 2024

1. Watching numbers of communicable diseases. Pertussis levels are high.
2. Director and Administrator meetings, in person and zoom.
3. Meetings via zoom and teleconference with several associations.
4. TB sub committee of physician public health group meetings.
5. Continuing treatment of multiple latent TB patients and one active TB patient.
6. Attended a virtual vaccination meeting (second year).
7. Fall provider newsletter distributed. Lots of help from Education staff.

FAMILY PLANNING
CONTRACEPTION OPTIONS

MDHHS – PLAN FIRST

TAKE CONTROL OF YOUR BIRTH CONTROL

One division of family planning is contraception.

A person might consider different things when choosing a contraceptive method. Effectiveness, safety availability (accessibility and affordability), side effects, user ease and control, and reversibility must be considered. Education regarding contraception is essential to make an informed choice.

Most contraceptive methods don't protect against sexually transmitted infections, including human immunodeficiency virus (HIV). Condoms can help to protect against HIV and other STIs.

Reversible Methods of Birth Control

Intrauterine Contraception

Levonorgestrel intrauterine system (IUD) – a small T-shaped device placed inside the uterus by a physician. It releases a small amount of progesterone daily. It can stay in the uterus for up to 3-8 years. Typical use failure rate is 0.1% to 0.4%.

Hormonal Methods

Implant

A single rod placed under the skin of the upper arm. Progestin in the rod is released into the body over 3 years. Typical failure rate is 0.1%.

Injection

A shot of progestin is given every 3 months. Failure rate of 4%.

Oral Contraceptive

Combined The “pill” contains estrogen and progestin. It is prescribed by a physician. The pill is taken everyday at the same time. Typical failure rate of 7%.

Progestin Only Pill Sometimes called the “mini pill” contains progestin only. It was typically prescribed by a doctor until recently. You don't need a prescription for this form of oral contraception. It is safe for many. It does not protect against STIs. Typical failure rate of 7%.

Patch

This skin patch is worn on the upper body and contains both estrogen and progestin. A new patch is placed on the body weekly. Typical failure rate of 7%.

Hormonal Vaginal Contraceptive Ring

The ring releases both hormones, estrogen and progestin and is worn for 3 weeks. Typical failure rate is 7%.

Barrier Methods

Diaphragm or Cervical Cap

The cap is inserted into the vagina prior to sexual intercourse. It has spermicide to block or to kill sperm. This method is prescribed by a health care provider. Typical use failure rate is 17% for the diaphragm and 22% for the cervical cap.

Sponge

The sponge contains spermicide and is placed in the vagina where it fits over the cervix. It works for 24 hours and is eventually removed and discarded. Typical use failure rate is 17%.

Male Condom

Used by the male to help keep sperm from entering a partner's body. Latex condoms, the most common type, can also help to prevent HIV and STIs. Typical use failure rate is 13%.

Female Condom

Blocks sperm from getting to the egg. Failure rate 21%.

Fertility Awareness Methods

Awareness of fertile days each month.

Permanent Methods

Tubal ligation and vasectomy

Emergency Contraception

This is not a regular method of birth control. Emergency contraception can be used after no birth control was used, or if the birth control method failed, such as a broken condom.

Emergency contraception helps prevent pregnancy before it starts. It is not the abortion pill and won't affect an existing pregnancy. It can be used up to three to five days after unprotected sex depending on the formulation. There are several pills available, some are over the counter and others require a prescription.

PUBLIC HEALTH NEWS & VIEWS

A Regional Health Professional Newsletter



FROM THE MEDICAL DIRECTOR'S DESK

Karen Luparello, DO, MPH, Medical Director

Welcome to fall. As the leaves turn colors we all place pumpkins on our front porches. In public health, our focus turns to **respiratory illness**. We continue to counsel our patients regarding respiratory illnesses such as **COVID-19, Flu, RSV, and Pertussis** vaccinations. The start of school brought many conversations regarding childhood vaccinations with a renewed focus on diseases such as **Pertussis and Measles**, which are sadly becoming more common. We are providing you with the latest data and resources for your information.

In this issue, we will cover **Candida Auris** and how to protect patients who are at the greatest risk from this resistant fungal infection. As of August 26th, 2024, 1,032 cases have been identified in Michigan, inclusive of clinical and screening cases. The majority of the cases are in the Detroit metropolitan area, with 11 counties throughout the state reporting identified cases. We have included the latest resources from MDHHS for your consideration.

The fall also brings discussions about **Rabies** and the process of identifying rabid animals in our communities. We talk about how our community can counsel and treat patients with exposures or bites from certain animals. We've identified a rabid bat in Hillsdale County.

You will also find information included regarding pediatric lead levels and assessment, as well as resources offered at your Local Health Department. We continue to await the administrative rules regarding the Universal Blood Lead Testing program from MDHHS, which should be released by the end of 2024.

It is my hope that fall brings us time to spend with our families, additional educational opportunities, and renewed energy to support our communities in their healthy endeavors.

Happy fall. I hope that you can enjoy a pumpkin latte as we move toward many peaceful holidays,

Karen Luparello, DO, MPH, Medical Director
luparellok@bhsj.org
517-933-3125

CANDIDA AURIS

Candida auris (C. auris) is a fungus that can cause life-threatening, often multidrug-resistant, infections. C. auris affects ill or immunocompromised patients and is highly transmissible in healthcare settings.

Laboratory testing with sequencing or mass spectrometry is required for accurate identification of C. auris.

Early detection of clinical and colonized cases, followed by measures like screening and infection control, can limit the spread of *C. auris*.

The Michigan Department of Health and Human Services (MDHHS), in collaboration with local public health and healthcare partners, continues to investigate and track the emergence of *Candida auris* (*C. auris*). Since the first case was detected in 2021, Michigan has seen a noticeable increase; 112 cases in 2022, 410 cases in 2023 to over 540 cases reported as of August 26th, 2024. **Candida auris Surveillance Report as of August 26, 2024.**

Michigan healthcare facilities across the continuum of care should implement infection prevention and control measures, including:

- Taking steps to identify patients with *C. auris* infection or colonization
- Being prepared to implement setting-appropriate infection prevention precautions, including the use of disinfecting products effective against *C. auris* (see the EPA List P)
- Our **Personal Health & Disease Prevention Director, Heidi Hazel** can be reached at **517-279-9561 ext. 143** to provide recommended infection prevention practices and screening procedures to facilitate timely and accurate detection of *C. auris*.
- For additional assistance, the Infection Prevention Resource and Assessment Team (IPRAT) is available to Long Term Care facilities (LTCs), and other congregate settings to provide and strengthen infection prevention practices, containment strategies, and prevention plans. **IPRAT referral form:**
https://mdhhsd.qualtrics.com/jfe/form/SV_2ab1AtGfBC8mF7g

RESPIRATORY ILLNESS (COVID-19, FLU, RSV AND PERTUSSIS)

From **October 1st, 2023 to September 30th, 2024**, our tri-county area has reported a total of **2,358 COVID-19 cases, 777 cases of Influenza, and 10 cases of Pertussis**. We have diligently monitored this data to enhance our public messaging through media and direct conversations with patients, emphasizing the critical importance of vaccination. We encourage providers to engage in meaningful conversations with patients to educate them on how vaccinations safeguard against respiratory illnesses.

COVID-19 Vaccination Checklist (Updated October 4th, 2024, updated monthly):

[Checklist of Current Versions of U.S. COVID-19 Vaccination Guidance and Clinic Support Tools \(immunize.org\).](#)

Influenza Guidance for Healthcare Providers (Updated October 2024): [Influenza Surveillance, Reporting and Testing Guidance for Healthcare Providers 2024-2025 Influenza Season.](#)

Influenza-Related Pediatric Mortality Investigation and Reporting: [Guidance for Medical Examiners, Pathologists and Healthcare Providers](#)

RSV Vaccine Guidance for Older Adults (Updated August 30th, 2024):

<https://www.cdc.gov/rsv/hcp/vaccine-clinical-guidance/older-adults.html>

Additional Communicable Disease information and resources:

<https://www.michigan.gov/mdhhs/keep-mi-healthy/communicablediseases/recentupdates>

Your Local Health Department offers programs such as the **Vaccines for Children (VFC)** program for infants and children through age 18, and the **Adult Vaccine Program (MI-AVP)** for persons 19 and older. These programs are offered to qualifying families or individuals who are not insured, or whose insurance does not cover the cost of certain immunizations. **Have patients call their local office to schedule an appointment.**

- **Branch County:** 517-279-9561 ext. 198
- **Hillsdale County:** 517-437-7395 ext. 398
- **St. Joseph County:** 269-273-2161 ext. 298

**Patient Handout for Respiratory Illness-
MDHHS Respiratory Virus Guidance Snapshot:
Respiratory Virus Guidance Snapshot**

RABIES

As of October 8th, 2024, 42 bats across Michigan have tested positive for Rabies, Including one from Hillsdale County. The patient that was exposed in Hillsdale, did receive Post-Exposure Prophylaxis (PEP) as recommended. If a patient has been bitten by an animal use the tools below to help prompt your conversation with the patient.

Flow chart to help you decide when a patient should start PEP:

<https://www.michigan.gov/mdhhs/-/media/Project/Websites/mdhhs/Folder1/Folder2/>

Flow chart to help determine how to handle the animal if it has bitten someone:

<https://www.michigan.gov/mdhhs/-/media/Project/Websites/emergingdiseases/Folder>

Michigan law requires that animal bites be immediately reported to your Local Health Department.

Branch County: 517-279-9561 ext. 105

Hillsdale County: 517-437-7395 ext. 307

St. Joseph County: 269-273-2161 ext. 241

BLOOD LEAD TESTING

New requirements for blood lead testing of young children: The Governor of Michigan signed a bill package on October 3, 2023, that includes requirements for physicians to test, or order a blood lead test for, all children at age 12 months and 24 months and at other intervals based on exposure risk. This age-based approach to blood lead testing requirements for all children is commonly called “universal testing”.

The law updates the Public Health Code, adding MCL 333.5474d and amending MCL 333.9206(1). MDHHS is in the process of developing administrative rules that detail the testing requirements. Blood lead testing requirements go into effect when the rules are published in 2024.

Who needs a blood lead test?

- All children with a positive lead exposure questionnaire. The American Academy of Pediatrics (AAP) Bright Futures Periodicity Schedule recommends questionnaire screening for lead exposure at well-child exams conducted at 6 months through 6 years.
- The MDHHS lead exposure questions can be found on the Pediatric Blood Lead Level Quick Reference for Primary Care Providers. A “YES” or “I DON’T KNOW” response indicates a positive screen.
- Children enrolled in Medicaid. Blood lead testing is required at:
 - 12 and 24 months.
 - Between 36 and 72 months, if not previously tested (Medicaid Provider Manual Early and Periodic Screening, Diagnosis and Treatment; Section 9.6).

- Children enrolled in WIC. During child certification/recertification and mid-certification appointments, WIC staff shall assess the history of blood lead testing for every child. If a child has not had a blood lead test, they must be referred for blood lead testing. Our agency's WIC program has internal collaborations/mechanisms established to facilitate lead testing on-site if need be. Blood Testing results can be shared with the client's provider if WIC staff has a signed release form from the client.
- Children who are refugees ages 6 months through 16 years. CDC recommends a blood lead test within 90 days of arrival in the U.S.
- Retest after 3-6 months for refugee children < 6 years (Immigrant, Refugee, and Migrant Health (CDC.gov)).

CME: Childhood Lead Poisoning Prevention (CLPPP) Learning Module - CE available

PER-AND POLYFLUOROALKYL SUBSTANCES (PFAS)

Our tri-county area has a few known areas that have had PFAS detections in residential and public wells. See the maps for specific areas affected where individuals may have had increased exposure.

- White Pigeon
- Mendon
- Three Rivers

Our agency provides filtration systems for private wells. We encourage providers to monitor patients for the health effects potentially associated with PFAS exposure. That may include increases in cholesterol levels, decreases in birth weight, lower antibody response to vaccines, kidney and testicular cancer, pregnancy-induced hypertension, preeclampsia, and changes in liver enzymes.

For additional PFAS Information for Clinicians:
<https://www.atsdr.cdc.gov/pfas/resources/pfas-information-for-clinicians.html>

Handout for patients on PFAS in drinking water:
<https://www.michigan.gov/-/media/Project/Websites/mdhhs/Folder4/Folder34/Folder3/Folder>

MICHIGAN'S NEWBORN SCREENING PROGRAM

Newborn Screening is a public health program required by Michigan law to find babies with rare but serious disorders that require early treatment. If you are the child's primary care provider, you play a crucial role in discussing the newborn's results and providing resources to the family if the child's results are abnormal. See the resource below for additional information.

Newborn Screening Highlights for Primary Care Providers:

<https://www.michigan.gov/mdhhs/-/media/Project/Websites/mdhhs/Adult-and-Childrens-Services/Children-and-Families/Hereditary>

MICHIGAN SAFE OPIOID PRESCRIBING TOOLKIT

Opioid misuse greatly impacts patients in the communities we serve. Providers play a key role in preventing Opioid misuse.

Michigan Safer Opioid Prescribing Toolkit is designed to provide Michigan providers with one website for the most up-to-date resources, guidelines, and strategies for managing acute and chronic pain.

ADDITIONAL CME:

Do you serve patients from rural and underserved areas? Join @RME Collaborative virtually on Saturday, November 23, for Rural Health Clinical Congress Fall 2024. This free, multi-topic CME/CE conference will be broadcast live starting at 8:00 AM. **Learn more and register at <https://ow.ly/wHFk50SFmQU>**

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bhsj_healthagency

Included in This Month's Report:

- 1. HEP Update**
- 2. Community Health Worker (CHW) Program Update**
- 3. Community Events**
- 4. Social Media Update**

1. Health Education & Promotion Department Update:

The agency was awarded \$70,320 from the Michigan Office of Highway Safety and Planning to address crashes involving vulnerable roadway users, specific to horse and buggy transportation. The HEP team met with OHSP representatives on October 23, 2024 and shared the work we have completed since October 1st, which included a mapping project for population density and crash locations from 2019-2023. We are appreciative of our partners in the GIS offices of each county for their assistance with the mapping project. The initial meeting of the grant's Advisory Committee was held on November 1, 2024. We had representation from each county's Sheriff's Office and Road Commission. We will be looking to expand the Advisory Committee as we move forward to include community members and trusted advisors.

The agency has partnered with Beacon Health to support the Community Health Improvement Plan. This partnership has provided opportunity to support Pivotal with marketing support of their services, increasing community awareness to services and insurances accepted. We have also partnered with the St. Joseph County Child Abuse Network to insert breastfeeding support materials as a part of their baby bags distributed at local hospitals to parents of newborns. The WIC program is offering an incentive to families who recertify with the program from October through December. We have also launched a marketing campaign on Spotify and Hulu promoting the WIC program and Immunizations. The social media boosting, and the addition of streaming service on Spotify has resulted in 8,326 individuals reached in October. In November we are adding Hulu to the advertising campaign, which will also boost our reach.

The agency will be working with the Opioid Committee of Hillsdale County to execute a community educational opportunity in 2025. The staff in HEP are developing a planning committee for the event. We are looking forward to the opportunity to convene a multi-disciplinary group of individuals who are concerned about and/or working with those facing substance use concerns.

The Public Health Workforce Interests and Needs Survey has been well received by the staff. On October 30th we reached the benchmark for surveys completed. This will provide the agency with access to the data from the survey. Data will be available to us in 2025.

The agency issued one press releases since the last Board of Health Meeting regarding Respiratory Illnesses and Vaccination. There were 14 news stories mentioning the agency in October including print, radio, and TV. Terri Penney completed interviews on WTVB in Branch County, WBET in St. Joseph County and WCSR in Hillsdale County to share information on the 75th Anniversary of the Hearing and Vision Program.

Social Media continues to spread our message to the community. In October we covered the following topics:

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| <ul style="list-style-type: none"> • Beacon Health Boosting on Meta for WIC and Immunizations • WIC social media toolkit • Fall Breastfeeding Newsletter • Breast Cancer Awareness Month - Breast and Cervical Cancer Control Navigation Program (BC3NP) information shared. • Safe Sleep Awareness Month • Covid Testing- Library locations shared and at home testing kits. • BHSJ Jobs available • Medicaid Application assistance information • 75th Hearing and Vision screening information | <ul style="list-style-type: none"> • Game time- food safety tips • CSHCS- Family Connections Newsletter • Open positions at BHSJ and where to apply • Medicare open enrollment • National Lead Poisoning Prevention Week (Oct 20th-26th) • Halloween safety tips • Branch County- Survey for Breastfeeding moms • Video- National Health Education Week (October 21-25th) • Youtube video- We Are Public Health - Being prepared for emergency weather • National Prescription Drug Take Back Day (Oct 26th) shared take back locations for the tri-county area. |
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2. The Michigan Center for Rural Health (MCRH) – Embedding a Community Health Worker Program within the Local Public Health Department Grant:

Our CHWs completed 18 face-to-face appointments in September and 38 face-to-face visits in October. We also began a partnership with Covered Bridge Healthcare in October in which a CHW works in their offices 2 days per week to provide services to their clients.

The greatest needs requested were assistance with Medicaid applications/redeterminations, homelessness/risk of homelessness, food security, finding financial resources through MDHHS, and assistance with home repairs. Referrals to the program have increased and we continue to conduct outreach in the community.

3. Community Events: We have supported, participated, or will be participating in the following events:

Date	Event
10/11	Project Connect/Veteran Stand Down – St. Joseph County
10/11	Senior Wellness Event – Hillsdale County
10/14	King’s Kupboard – Hillsdale County
10/19	New Hope Church Health Fair
10/22	HOPE Outreach – St. Joseph County
10/24	Fall Festival – Hillsdale County
10/28	Eby Center – Branch County
11/5	Salvation Army Book Distribution – Hillsdale County
11/6	Presentation to Hillsdale County Early On Staff – Hillsdale County
11/7	Presentation to Coldwater Rotary – Branch
11/8	Friendship Friday – St. Joseph County
11/21	Diaper Bank – St. Joseph County
11/25	Coach Eby Center – Branch County

Social Media Data (As of November 1st, 2024)						
	# of Followers (Facebook & Instagram)	Instagram Reach (Amount a post is viewed, commented on, shared, etc.)	Facebook Reach (Amount a post is viewed, commented on, shared, etc.)	YouTube Video (# and Topic)	Agency Mentions in Local Media (radio stations, local newspaper/di gital articles, etc.)	Boosted Activities (# and Topic)
October	4,349	360 <i>(Down 6% from September)</i>	38,220 <i>(Down 9% from September)</i>	(1)We Are Public Health - Being prepared for emergency weather	14	(2)Beacon Health Facebook Boosting for WIC and Immunizations for St. Joseph County.
TOTAL TO DATE (Since 10/1/2022)	4 NEW followers since last report	2,346	616,982	9	361	14

**Branch-Hillsdale-St. Joseph Community Health Agency
Environmental Public Health Services
Report for the November 14, 2024 Board of Health Meeting
Prepared by Joseph Frazier R.E.H.S. , Director of Environmental Health**

Food Service Program

I am excited to announce that I have extended a conditional offer of employment to an exceptionally qualified candidate for the position of Food Supervisor. Their addition to the team will significantly enhance our ability to train staff and adapt to the ever-changing field of food safety.

In addition, we have successfully sent two staff members to an MDARD training on plan review. This training will enable more of our staff to consult with prospective facility owners on kitchen layouts and safe food preparation practices.

Well, Septic and Pools

Our recent pool training, held at the Coldwater office, was very well received. We had attendees from five surrounding health departments participate in the EGLE training. A big thank you to Coldwater Schools for allowing us to walk through their pool system as part of our education on complex pool operations.

Additionally, we will be hosting EGLE onsite staff on November 7, 2024, for in-person training on septic codes and MPR (minimum program requirements). At the time of this report, we have completed two interviews for the open Type II Water Coordinator position.

Other Areas

Kyle Moore and I have been working diligently on a quality improvement project within Environmental Health (EH). One area of need we've identified is the lack of training for staff who may need to fill in at the front desk. As with any organization, our clerks may occasionally be absent, and in those cases, we still need to ensure that we can continue providing excellent service to the public.

With the support of our clerks, we will be implementing a training program that will provide our field staff with the necessary skills to step in when needed. This initiative will help maintain workflow continuity and improve turnaround times for permits.

EH Service Statistics Report

BRANCH - HILLSDALE - ST. JOSEPH COMMUNITY HEALTH AGENCY

ENVIRONMENTAL HEALTH SERVICE REPORT

2023/2024

	SEPT				YTD 2023/2024				YTD 2022/2023			
	BR	HD	SJ	TOTAL	BR	HD	SJ	TOTAL	BR	HD	SJ	TOTAL
WELL/SEWAGE SYSTEM EVAL.	-	-	8	8	1	1	15	17	8	3	4	15
CHANGE OF USE EVALUATIONS - FIELD	3	5	6	14	36		66	166	36	71	52	159
CHANGE OF USE EVALUATIONS - OFFICE	5	3	12	20	66	18	98	182	73	22	111	206
ON-SITE SEWAGE DISPOSAL												
PERMITS NEW CONSTRUCTION	5	8	7	20	64	74	98	236	53	55	82	190
REPAIR/REPLACEMENT	5	6	12	23	74	62	120	256	59	76	96	231
VACANT LAND EVALUATION	3	6	1	10	17	27	10	54	14	10	15	39
PERMITS DENIED	-	-	-	-	-	-	-	-	-	-	2	2
TOTAL	13	20	20	53	157	159	228	546	126	141	195	462
SEWAGE PERMITS INSPECTED	13	6	7	26	113	123	131	367	94	133	135	360
WELL PERMITS ISSUED	19	12	22	53	152	127	216	495	151	123	207	481
WELL PERMITS INSPECTED	10	2	13	25	132	139	186	457	120	87	159	366
FOOD SERVICE INSPECTION												
PERMANENT	31	10	44	85	278	255	376	909	263	223	358	844
NEW OWNER / NEW ESTABLISHMENT	-	3	-	3	9	19	31	59	9	13	17	39
FOLLOW-UP INSPECTION	-	1	3	4	15	9	13	37	19	9	21	49
TEMPORARY	8	3	7	18	81	40	85	206	51	41	77	169
STFU, MOBILE	3	6	4	13	37	35	76	53	26	38	67	131
PLAN REVIEW APPLICATIONS	-	1	-	1	10	4	14	24	10	9	11	30
FOOD RELATED COMPLAINTS	-	-	-	-	6	6	10	22	10	14	8	32
FOODBORNE ILLNESS INVESTIGATED	-	-	-	-	4	4	1	9	-	1	-	1
FOOD CLASSES												
MANAGEMENT CERTIFICATION CLASS					n/a	n/a	n/a	22	n/a	n/a	n/a	81
CAMPGROUND INSPECTION												
	-	2	1	3	26	13	19	58	25	18	20	63
NON-COMM WATER SUPPLY INSP.	3	4	1	8	29	27	29	85	22	16	34	72
SWIMMING POOL INSPECTION	-	-	3	3	9	16	11	36	9	14	16	35
PROPOSED SUBDIVISION REVIEW	-	-	-	-	-	-	-	-	-	-	-	-
SEPTIC TANK CLEANER	-	-	-	-	11	11	25	47	10	10	14	34
DHS LICENSED FACILITY INSP.	1	1	2	4	16	19	25	60	11	27	17	55
COMPLAINT INVESTIGATIONS	-	1	1	2	6	35	17	58	37	25	9	71
LONG TERM MONITORING	-	-	-	-	9	15	-	24	8	17	15	41
BODY ART FACILITY INSPECTIONS	1	-	-	1	7	3	8	18	9	5	5	19



570 Marshall Road
Coldwater, MI 49036
(517) 279 - 9561 ext. 106

20 Care Drive
Hillsdale, MI 49242
(517) 437 - 7395 ext. 311

1110 Hill Street
Three Rivers, MI 49093
(269) 273 - 2161 ext. 233

Inspection Type Count By County

For Date Range: 09/01/2024 - 09/30/2024

County	Inspection Type / Reason	Count
Branch County		
	<u>Food Safety</u>	
	Consultation - Change of Owner	1
	Risk Based Inspection - Routine	31
	STFU Inspection - Routine	3
	STFU Pre-Opening - Pre-Opening	1
	Temporary Food Inspection - Routine	8
	Total # of Food Safety inspections - Branch County	44
Hillsdale County		
	<u>Food Safety</u>	
	Consultation - Plan Review Consultation	1
	Plan Review Activity - Initial	1
	Pre-Opening - Follow Up	1
	Pre-Opening - Pre-Opening	3
	Progress Note - New Inspection Reason	2
	Risk Based Inspection - Routine	10
	STFU Inspection - Routine	6
	Temporary Food Inspection - Routine	3
	Total # of Food Safety inspections - Hillsdale County	27
St. Joseph County		
	<u>Food Safety</u>	
	Consultation - Plan Review Consultation	1

Inspection Type Count By County

For Date Range: 09/01/2024 - 09/30/2024

County	Inspection Type / Reason	Count
	Progress Note - New Inspection Reason	1
	Risk Based Inspection - Follow-up	3
	Risk Based Inspection - Routine	44
	STFU Inspection - Routine	4
	Temporary Food Inspection - Routine	7
	Total # of Food Safety inspections - St. Joseph County	60
	<u>Total # of inspections - All counties</u>	<u>131</u>

Food Inspection Codes

P-This indicates a priority violation which is a violation that includes a quantifiable measure to show control of hazards such as cooking, cooling, reheating and handwashing. It is in general terms a violation that can potentially lead directly to a foodborne illness.

Pf-This is a priority foundation violation which is a violation that supports a priority violation. For example, the lack of soap or towels at a handwash sink is a Pf. This supports the priority violation of not washing hands.

C- This is a core violation. This is an item that usually relates to general sanitation, operation controls and maintenance of facilities and equipment. Not cleaning floors is an example of a core violation.

CDI- This indicates a violation was observed during the inspection and was brought to the attention of the person in charge. At that time, the violation was corrected while the inspector was present at the facility.



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Food Establishment Inspection Report by Facility Name

For Date Range: 09/01/2024 - 09/30/2024 and Food Program

Name	Location	Date	Inspection Type/Reason	# of P	# of Pf	CDI	# of C
55 BELOW	Hillsdale	09/13/2024	Progress Note - New Inspection Reason	0	0	0	0
Amish Goodie Shop	Quincy	09/20/2024	STFU Inspection - Routine	0	0	0	0
ANN-DEE'S TAVERN	North Adams	09/27/2024	Risk Based Inspection - Routine	0	0	0	0
APPLEBEE'S	Sturgis	09/25/2024	Risk Based Inspection - Routine	0	0	0	1
Armstrong Park	Three Rivers	09/03/2024	Risk Based Inspection - Routine	0	0	0	0
Artic Shaved Ice	Coldwater	09/23/2024	Temporary Food Inspection - Routine	0	0	0	0
Auntie Anne's & Cinnabon	Hillsdale	09/13/2024	Consultation - Plan Review Consultation	0	0	0	0
Auntie Anne's & Cinnabon	Hillsdale	09/30/2024	Pre-Opening - Pre-Opening	0	1	1	0
Barnyard Eats	Sherwood	09/08/2024	STFU Inspection - Routine	0	1	1	2
Bavarian Roasted Nuts	Port Orange	09/23/2024	Temporary Food Inspection - Routine	0	0	0	0
BEACH CONCESSIONS #88	Hillsdale	09/19/2024	STFU Inspection - Routine	0	0	0	0
BEACH CONCESSIONS #90	Hillsdale	09/19/2024	STFU Inspection - Routine	0	0	0	0
BEACH CONCESSIONS #92	Hillsdale	09/19/2024	STFU Inspection - Routine	0	0	0	0
Biggby Coffee #254	Coldwater	09/23/2024	Temporary Food Inspection - Routine	0	0	0	0
BIGGBY COFFEE #254 V&K CAFE DBA	COLDWATER	09/19/2024	Risk Based Inspection - Routine	0	0	0	0

Name	Location	Date	Inspection Type/Reason	# of P	# of Pf	CDI	# of C
BILL'S GRILL HOUSE	COLDWATER	09/27/2024	Risk Based Inspection - Routine	1	1	2	1
BPOE 1381 (ELKS LODGE)	STURGIS	09/05/2024	Risk Based Inspection - Routine	0	0	0	0
Branch County Shriners Club	Coldwater	09/23/2024	Temporary Food Inspection - Routine	0	0	0	0
BRANCH INTER. SCHOOL DISTRICT	COLDWATER	09/16/2024	Risk Based Inspection - Routine	0	0	0	0
Bread and Butter Kitchen	Sturgis	09/13/2024	Risk Based Inspection - Routine	0	1	1	0
BRONSON DISTRICT - Chicago St School	BRONSON	09/10/2024	Risk Based Inspection - Routine	0	1	1	0
Burr Oak Missionary Church	Burr Oak	09/13/2024	Risk Based Inspection - Routine	0	0	0	0
BURR OAK SCHOOL	Centreville	09/13/2024	Risk Based Inspection - Routine	0	0	0	0
Burr Oak United Methodist Kitchen	Burr Oak	09/18/2024	Risk Based Inspection - Routine	0	0	0	0
Castaway Lounge LLC	Coldwater	09/17/2024	Risk Based Inspection - Routine	0	2	2	3
Centreville Lions Club	Centreville	09/30/2024	Temporary Food Inspection - Routine	0	0	0	0
COLDWATER GARDEN	COLDWATER	10/01/2024	Risk Based Inspection - Routine	1	0	1	0
Colon United Methodist Church	Colon	09/17/2024	Progress Note - New Inspection Reason	0	0	0	0
CONGRESS SCHOOL	STURGIS	09/11/2024	Risk Based Inspection - Routine	0	0	0	1
Country Table Restaurant	White Pigeon	09/30/2024	Risk Based Inspection - Routine	0	1	1	1
Creative Dining Services/Abbott Labs	Sturgis	10/01/2024	Risk Based Inspection - Routine	0	0	0	0
D & S Lounge	Pittsford	09/13/2024	Pre-Opening - Pre-Opening	0	0	0	0
DAVINCI'S	STURGIS	10/01/2024	Risk Based Inspection - Routine	0	1	1	3
DQ Grill & Chill	Coldwater	09/04/2024	Risk Based Inspection - Routine	2	0	1	1
DQ GRILL & CHILL	Three Rivers	09/16/2024	Risk Based Inspection - Routine	0	0	0	0
EASTWOOD SCHOOL	Sturgis	09/09/2024	Risk Based Inspection - Routine	0	1	1	1
El Camino Real	Three Rivers	09/03/2024	Risk Based Inspection - Routine	0	2	2	0
EL TACO LOCO II	Coldwater	09/03/2024	Temporary Food Inspection - Routine	0	0	0	0
FIRM FOUNDATION MINISTRIES	CENTREVILLE	09/17/2024	Risk Based Inspection - Routine	0	1	1	0
FIRST CHURCH OF GOD	Three Rivers	09/09/2024	Risk Based Inspection - Routine	0	0	0	0
Frank Beck Chevrolet	Jonesville	09/16/2024	Temporary Food Inspection - Routine	0	0	0	0
Freakin Pizza Parlor	Sturgis	09/03/2024	Consultation - Plan Review Consultation	0	0	0	0

Name	Location	Date	Inspection Type/Reason	# of P	# of Pf	CDI	# of C
George Washington Community Center	Three Rivers	09/27/2024	Temporary Food Inspection - Routine	0	0	0	0
GIRARD HEAD START BISD	COLDWATER	09/24/2024	Risk Based Inspection - Routine	0	0	0	0
Hank's Tavern On The River	Three Rivers	09/05/2024	Risk Based Inspection - Routine	1	1	2	1
Harmony Fest	Three Rivers	09/04/2024	Temporary Food Inspection - Routine	0	0	0	0
Hillsdale Exchange Club	Hillsdale	09/09/2024	Temporary Food Inspection - Routine	0	0	0	0
Hot Diggity Dogs	Centreville	09/16/2024	STFU Inspection - Routine	0	0	0	0
Hot N Now	Sturgis	09/26/2024	Risk Based Inspection - Routine	0	1	1	1
Humane Society of Branch County	Quincy	09/09/2024	Temporary Food Inspection - Routine	0	0	0	0
HUNGRY HOWIE'S	HILLSDALE	09/23/2024	Risk Based Inspection - Routine	0	1	0	1
JEFFERSON ELEMENTARY SCHOOL	COLDWATER	09/03/2024	Risk Based Inspection - Routine	0	0	0	0
JENNINGS ELEMENTARY SCHOOL	QUINCY	09/25/2024	Risk Based Inspection - Routine	0	1	0	0
Jerolene Elementary	Sturgis	09/05/2024	Risk Based Inspection - Routine	0	1	1	0
JIMMY JOHN'S	COLDWATER	09/10/2024	Risk Based Inspection - Routine	0	0	0	0
Johnny T's Bistro	Hillsdale	09/23/2024	Pre-Opening - Pre-Opening	0	0	0	0
JOHNNY T'S BISTRO	HILLSDALE	09/16/2024	Progress Note - New Inspection Reason	0	0	0	0
Kentucky Fried Chicken Coldwater	COLDWATER	09/04/2024	Risk Based Inspection - Routine	0	0	0	1
KING DRAGON BUFFET	Sturgis	09/18/2024	Risk Based Inspection - Follow-up	0	0	0	0
LAKE AREA CHRISTIAN SCHOOL--fixed	STURGIS	09/18/2024	Risk Based Inspection - Routine	0	0	0	0
Lakeland Elementary	Coldwater	09/16/2024	Risk Based Inspection - Routine	0	0	0	0
LITTLE CAESARS PIZZA	Coldwater	09/17/2024	Risk Based Inspection - Routine	0	0	0	2
M ENTERPRISE LLC D/B/A CORNER CAFE	Sturgis	09/25/2024	Risk Based Inspection - Routine	0	0	0	0
Made in the Dunya	Coldwater	09/11/2024	STFU Pre-Opening - Pre-Opening	0	0	0	0
Mancino's of Sturgis	Sturgis	09/13/2024	Risk Based Inspection - Routine	0	0	0	1
MAX LARSEN ELEM SCHOOL	COLDWATER	09/03/2024	Risk Based Inspection - Routine	0	1	1	1
MIDWAY LANES LLC	COLDWATER	09/06/2024	Risk Based Inspection - Routine	0	1	1	0
Morgan's Mexican Restaurant	White Pigeon	09/18/2024	Risk Based Inspection - Routine	0	1	1	0

Name	Location	Date	Inspection Type/Reason	# of P	# of Pf	CDI	# of C
NEW DRAGON EXPRESS	STURGIS	09/05/2024	Risk Based Inspection - Routine	0	1	1	2
Nottawa Christian School	Sturgis	09/30/2024	Temporary Food Inspection - Routine	0	0	0	0
Nutrition Expression		09/03/2024	Risk Based Inspection - Routine	0	0	0	0
Old Style Pizza Plus	Quincy	09/24/2024	Consultation - Change of Owner	0	0	0	0
Olde Time Waffle cone	Constantine	09/09/2024	STFU Inspection - Routine	0	0	0	0
OSCAR BROWN'S TAVERN	COLDWATER	09/27/2024	Risk Based Inspection - Routine	2	0	2	1
PIZZA HUT	COLDWATER	09/17/2024	Risk Based Inspection - Routine	0	0	0	0
Ponderosa Steakhouse	Coldwater	09/17/2024	Risk Based Inspection - Routine	0	1	1	0
QUINCY JR SR HIGH SCHOOL	QUINCY	09/25/2024	Risk Based Inspection - Routine	0	0	0	1
Refuge Coffee House LLC	Quincy	09/04/2024	Risk Based Inspection - Routine	0	0	0	0
Roasted	Reading	09/06/2024	Pre-Opening - Follow Up	0	0	0	0
Rosalie's Roadhouse	Jonesville	09/18/2024	Risk Based Inspection - Routine	0	0	0	0
Royal Cafe	CENTREVILLE	09/17/2024	Risk Based Inspection - Routine	0	0	0	1
RYAN ELEMENTARY SCHOOL	BRONSON	09/24/2024	Risk Based Inspection - Routine	0	0	0	0
Sabor A Mexico	Three Rivers	09/09/2024	Temporary Food Inspection - Routine	0	0	0	0
Samuel Mancino's Restaurant	White Pigeon	09/30/2024	Risk Based Inspection - Routine	0	1	0	0
Sapura		09/30/2024	Temporary Food Inspection - Routine	0	0	0	0
SCOTTS FOOD & BEVERAGE	THREE RIVERS	09/13/2024	Risk Based Inspection - Routine	0	1	1	1
Shawarma Station Sturgis	Sturgis	09/24/2024	Risk Based Inspection - Follow-up	0	0	0	0
SHORT'S LAMPLIGHTER, LLC	COLDWATER	09/06/2024	Risk Based Inspection - Routine	0	2	1	2
Sidekick on Wheels	Jerome	09/24/2024	STFU Inspection - Routine	0	0	0	0
Skate Dreams	Three Rivers	09/10/2024	Risk Based Inspection - Routine	0	0	0	0
Sozo Church of Hillsdale	Hillsdale	09/05/2024	Risk Based Inspection - Routine	0	0	0	0
SPECIAL ED'S DONUTS	Somerset Center	09/14/2024	STFU Inspection - Routine	0	0	0	0
St. Joe's Cafe	Hillsdale	09/24/2024	Plan Review Activity - Initial	0	0	0	0
ST. JOHN'S EPISCOPAL CHURCH	Sturgis	09/06/2024	Risk Based Inspection - Routine	0	1	1	0
Starbucks Coffee Sturgis	Sturgis	09/23/2024	Risk Based Inspection - Routine	0	0	0	1

Name	Location	Date	Inspection Type/Reason	# of P	# of Pf	CDI	# of C
STREET DOGS	Hillsdale	09/11/2024	STFU Inspection - Routine	0	0	0	0
STURGES-YOUNG CENTER FOR THE ARTS	Sturgis	09/13/2024	Risk Based Inspection - Routine	0	0	0	0
Sturgis Biggby Coffee #484	Sturgis	09/23/2024	Risk Based Inspection - Routine	1	0	1	1
Sturgis Central Commons	Sturgis	10/01/2024	Risk Based Inspection - Routine	0	0	0	0
STURGIS HOSPITAL	Sturgis	09/05/2024	Risk Based Inspection - Routine	1	0	1	1
STURGIS MIDDLE SCHOOL	STURGIS	09/05/2024	Risk Based Inspection - Routine	0	0	0	2
Sturgis Youth Soccer & Rocket Football	Sturgis	09/18/2024	Risk Based Inspection - Routine	0	1	0	2
Subway - Hillsdale	Hillsdale	09/18/2024	Risk Based Inspection - Routine	0	1	1	0
Taco Bell #32989	COLDWATER	09/10/2024	Risk Based Inspection - Routine	0	0	0	0
Taco Bell #33023	Three Rivers	09/11/2024	Risk Based Inspection - Routine	0	1	1	0
Taco Bell #37166	Hillsdale	09/24/2024	Risk Based Inspection - Routine	1	0	1	1
Taqueria El Tejano	Three Rivers	09/11/2024	Risk Based Inspection - Follow-up	0	0	0	0
The Donut Hut	Hillsdale	09/26/2024	Risk Based Inspection - Routine	0	0	0	0
The Kent Eatery and Spirits LLC	Three Rivers	09/05/2024	Risk Based Inspection - Routine	0	0	0	0
The Pretzel Wagon 1	Constantine	09/09/2024	STFU Inspection - Routine	0	0	0	0
The Udder Side	Jonesville	09/11/2024	Risk Based Inspection - Routine	0	0	0	0
THREE RIVERS PIZZA HUT	THREE RIVERS	09/09/2024	Risk Based Inspection - Routine	0	0	0	1
TOMAHAWK TAVERN	White Pigeon	09/16/2024	Risk Based Inspection - Routine	0	0	0	0
TRINITY EPISCOPAL CHURCH	Three Rivers	09/17/2024	Risk Based Inspection - Routine	0	0	0	1
Tropical Smoothie Cafe	Coldwater	09/10/2024	Risk Based Inspection - Routine	0	0	0	0
Twin County Community Probation Center	Three Rivers	09/06/2024	Risk Based Inspection - Routine	0	0	0	2
UNION CHURCH OF QUINCY	QUINCY	09/11/2024	Risk Based Inspection - Routine	0	0	0	0
UNION CITY ELEMENTARY SCHOOL	UNION CITY	09/11/2024	Risk Based Inspection - Routine	0	0	0	0
Union City Fire Department	Union City	09/09/2024	Temporary Food Inspection - Routine	0	0	0	0
UNION CITY HIGH SCHOOL	UNION CITY-PT	09/11/2024	Risk Based Inspection - Routine	0	0	0	0
UNION CITY MIDDLE SCHOOL	UNION CITY	09/11/2024	Risk Based Inspection - Routine	0	0	0	0

Name	Location	Date	Inspection Type/Reason	# of P	# of Pf	CDI	# of C
Vel's	Three Rivers	09/24/2024	Temporary Food Inspection - Routine	0	0	0	0
WALDRON AREA SCHOOL	WRIGHT TWP	09/27/2024	Risk Based Inspection - Routine	0	0	0	0
Waldron Friendly Tavern	Waldron	09/27/2024	Risk Based Inspection - Routine	0	0	0	0
Washburn Concessions	Battle Creek	09/13/2024	Temporary Food Inspection - Routine	0	0	0	0
Welton Foods Pizza Trailer	Centreville	09/10/2024	STFU Inspection - Routine	0	0	0	0
WENDY'S--STURGIS	Sturgis	09/24/2024	Risk Based Inspection - Routine	0	0	0	1
WENZEL SCHOOL	STURGIS	09/11/2024	Risk Based Inspection - Routine	0	0	0	1
Woodbridge Fire Dept	Hillsdale	09/09/2024	Temporary Food Inspection - Routine	0	0	0	0
Woodin Family Concession	Battlecreek	09/30/2024	STFU Inspection - Routine	0	0	0	0
YOUTH FOR CHRIST	Sturgis	09/10/2024	Risk Based Inspection - Routine	0	0	0	0
				10	31	35	44



Enclosure:

1. Services to Victims of Elder Abuse - 4th quarter program report
-

Updates:

1. Services to Victims of Elder Abuse Program Updates:
 - Victim Specialists continue to take referrals and support each county's Interdisciplinary Teams.
 - FY2024 ended strong, we served 44 individuals. Of note is the number of referrals made but not counted due to the individuals declining our support or were ineligible – 49! We do spend significant time to work with these individuals and make other community/program referrals to support their needs.
 - FY2025 has begun strong, we have worked with 14 individuals thus far and have 5 pending referrals... Busy and many housing needs continue!
2. FY2025 Budget Update: Michigan AAA's are operating under a 2-month Statement of Grant Award, with the federal Continuing Resolution thru December 20th. We anticipate another SGA soon, but just don't know how many additional month(s) they're able to issue...
3. FY2024 Year-end & Program reporting:

Year-end ran fairly smoothly and there will only be a few thousand dollars to carry forward into FY25, this includes ARPA funds. Programmatic reports have been submitted ahead of schedule and comply with recently revised Bureau guidelines.
4. Community Living Program Updates:
 - FY24 also ended very well for the Care Consultants --- 76 participants served! Currently we are serving 47 individuals and do not have a waiting list.
5. Outreach Event Updates:
 - Kalamazoo County Senior Expo – We made valuable connections, talked with over 100 people and also accepted a referral for the Community Living Program.
 - Branch Co. Senior Health Fair & Expo – New event & very successful! 60
 - St. Joseph Co. Project Connect/Veterans Stand Down – Always a busy day, multiple conversations with over 100 individuals.
6. Staffing update:

We still have the part time Outreach Specialist as well as a Nurse Care Consultant positions open.
7. MDHHS Updates:

Last month we shared the Bureau's decision to bid out Long Term Care Options Counseling (person-centered options counseling) and the State Health Insurance Assistance Program. The Grant Funding Opportunity was released on November 6th with a due date of December 19th. We are working closely with our neighboring AAA's as collaboration and service area seem to be of great importance in our initial "read" of the proposal. Over \$16 million is available. The full Grant Funding Opportunity is available via the EGrAMS website: <http://egrams-mi.com/mdhhs>



570 Marshall Road, Coldwater, MI 49036

www.bhsj.org/aaa

Services to Victims of Elder Abuse Grant FY23-24 4th Quarter Report (St. Joseph County)

07/01/24 to 09/30/24

*Types of Victimization & Services Provided are based on number of occurrences

*Demographic Info is new clients only; all other categories include continuing clients

Office: (517) 278-2538

Toll Free (888) 615-8009

For additional information or questions please contact:

Toni Laughlin

Ph: (517) 617-5592

Email: laughlint@bhsj.org

Wendy Nowicke

Ph: (269) 501-2869

Email: nowickew@bhsj.org

Demographics - New Clients	Total	Previous Qtr. Totals	YTD
Black/African-American	0	2	2
Hispanic/Latino	0	0	0
Caucasian/Non-Latino	5	14	19
Female	4	7	11
Male	1	9	10
Vulnerable: Age 18-59	1	2	3
Elderly: Age 60 and Older	4	14	18
<u>New Clients Total</u>	5	16	21
<u>Continuing Clients</u>	2	1	3
<u>Total Clients Served</u>	7	17	24

Special Classification	Total	Previous Qtr. Totals	YTD
Deaf/Hard of Hearing	1	5	6
Disability	7	17	24
Homeless	5	5	10
LGBTQ	1	1	2
Veteran	1	3	4

Types of Victimization	Total	Previous Qtr. Totals	YTD
Arson	0	0	0
Bullying (Verbal, Cyber or Physical)	2	2	4
Domestic or Family Violence	5	10	15
Elder Abuse or Neglect	5	12	17
Identity Theft/Fraud/Financial Crime	3	7	10
Physical Assault	2	7	9
Robbery/Burglary	0	4	4
Sexual Assault	0	0	0
Survivors of Homicide	0	0	0
Multiple Victimizations	6	15	21

Direct Services	Total	Previous Qtr. Totals	YTD
Crime Victims Compensation	0	0	0
Information about Criminal Justice	12	51	63
Referral to Other Services	28	76	104
Referral to Other Victim Services	1	4	5
Victim Notification	3	19	22

**Services to Victims of Elder Abuse Grant
FY23-24 4th Quarter Report (St. Joseph County)
Continued**

Personal Advocacy	Total	Previous Qtr. Totals	YTD
Child/Dependent Assistance	0	0	0
Emergency Medical Care	0	4	4
Individual Advocacy	15	66	81
Intervention with Person or Institutions	62	92	154
Law Enforcement Interview	0	3	3
Transportation	27	23	50

Emotional Support or Safety Services	Total	Previous Qtr. Totals	YTD
Crisis Intervention	1	36	37
Emergency Financial Assistance	3	5	8

Shelter/Housing Services	Total	Previous Qtr. Totals	YTD
Relocation Assistance	34	49	83
Transitional Housing	13	4	17

Criminal Justice Assistance	Total	Previous Qtr. Totals	YTD
Criminal Advocacy	1	7	8
Law Enforcement Interview	0	3	3
Notification of Criminal Justice Event	3	50	53
Other Emergency Assistance	0	0	0
Personal Protective Order	0	4	4
Prosecution Interview	0	0	0
Restitution Assistance	0	7	7
Victim Impact Statement	0	5	5



570 Marshall Road, Coldwater, MI 49036

www.bhsj.org/aaa

Services to Victims of Elder Abuse Grant FY23-24 4th Quarter Report (Branch County)

07/01/24 - 09/30/24

*Types of Victimization & Services Provided are based on number of occurrences

*Demographic Info is new clients only; all other categories include continuing clients

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Demographics - New Clients	Total	Previous Qtr. Totals	YTD
Black/African-American	0	1	1
Hispanic/Latino	0	0	0
Caucasian/Non-Latino	11	6	17
Female	8	2	10
Male	3	5	8
Vulnerable: Age 18-59	2	2	4
Elderly: Age 60 and Older	9	5	14
<u>New Clients Total</u>	10	7	17
<u>Continuing Clients</u>	1	2	3
<u>Total Clients Served</u>	11	9	20

Special Classification	Total	Previous Qtr. Totals	YTD
Deaf/Hard of Hearing	2	2	4
Disability	10	8	18
Homeless	0	2	2
LGBTQ	0	1	1
Veteran	2	0	2

Types of Victimization	Total	Previous Qtr. Totals	YTD
Arson	0	0	0
Bullying (Verbal, Cyber or Physical)	5	3	8
Domestic or Family Violence	5	3	8
Elder Abuse or Neglect	6	6	12
Identity Theft/Fraud/Financial Crime	6	8	14
Physical Assault	3	1	4
Robbery/Burglary	0	2	2
Sexual Assault	0	0	0
Survivors of Homicide	0	0	0
Multiple Victimizations	9	8	17

Direct Services	Total	Previous Qtr. Totals	YTD
Crime Victims Compensation	1	0	1
Information about Criminal Justice	10	27	37
Referral to Other Services	10	33	43
Referral to Other Victim Services	0	0	0
Victim Notification	0	7	7

**Services to Victims of Elder Abuse Grant
FY23-24 4th Quarter Report (Branch County)
Continued**

Personal Advocacy	Total	Previous Qtr. Totals	YTD
Child/Dependent Assistance	0	0	0
Emergency Medical Care	0	1	1
Individual Advocacy	38	123	161
Intervention with Person or Institutions	18	21	39
Law Enforcement Interview	0	16	16
Transportation	2	3	5

Emotional Support or Safety Services	Total	Previous Qtr. Totals	YTD
Crisis Intervention	10	22	32
Emergency Financial Assistance	0	3	3

Shelter/Housing Services	Total	Previous Qtr. Totals	YTD
Relocation Assistance	5	66	71
Transitional Housing	2	1	3

Criminal Justice Assistance	Total	Previous Qtr. Totals	YTD
Criminal Advocacy	0	10	10
Law Enforcement Interview	0	5	5
Notification of Criminal Justice Event	0	10	10
Other Emergency Assistance	0	7	7
Personal Protective Order	3	3	6
Prosecution Interview	0	0	0
Restitution Assistance	0	4	4
Victim Impact Statement	0	0	0



Services to Victims of Elder Abuse Grant FY23-24 4th Quarter Report (Both Counties)

07/01/24 - 09/30/24

*Types of Victimization & Services Provided are based on number of occurrences

*Demographic Info is new clients only; all other categories include continuing clients

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Demographics - New Clients	Total	Previous Qtr. Totals	YTD
Black/African-American	0	3	3
Hispanic/Latino	0	0	0
Caucasian/Non-Latino	16	20	36
Female	12	9	21
Male	4	14	18
Vulnerable: Age 18-59	3	4	7
Elderly: Age 60 and Older	13	19	32
<u>New Clients Total</u>	15	23	38
<u>Continuing Clients</u>	3	3	6
<u>Total Clients Served</u>	18	26	44

Types of Victimization	Total	Previous Qtr. Totals	YTD
Arson	0	0	0
Bullying (Verbal, Cyber or Physical)	7	5	12
Domestic or Family Violence	10	13	23
Elder Abuse or Neglect	11	18	29
Identity Theft/Fraud/Financial Crime	9	15	24
Physical Assault	5	8	13
Robbery/Burglary	0	6	6
Sexual Assault	0	0	0
Survivors of Homicide	0	0	0
Multiple Victimizations	15	23	38

Special Classification	Total	Previous Qtr. Totals	YTD
Deaf/Hard of Hearing	3	7	10
Disability	17	25	42
Homeless	5	7	12
LGBTQ	1	2	3
Veteran	3	3	6

Direct Services	Total	Previous Qtr. Totals	YTD
Crime Victims Compensation	1	0	1
Information about Criminal Justice	22	78	100
Referral to Other Services	38	109	147
Referral to Other Victim Services	1	4	5
Victim Notification	3	26	29

**Services to Victims of Elder Abuse Grant
FY23-24 4th Quarter Report (Both Counties)
Continued**

Personal Advocacy	Total	Previous Qtr. Totals	YTD
Child/Dependent Assistance	0	0	0
Emergency Medical Care	0	5	5
Individual Advocacy	53	189	242
Intervention with Person or Institutions	80	113	193
Law Enforcement Interview	0	19	19
Transportation	29	26	55
Emotional Support or Safety Services		Previous Qtr. Totals	YTD
Crisis Intervention	11	58	69
Emergency Financial Assistance	3	8	11

Shelter/Housing Services	Total	Previous Qtr. Totals	YTD
Relocation Assistance	39	115	154
Transitional Housing	15	5	20

Criminal Justice Assistance	Total	Previous Qtr. Totals	YTD
Criminal Advocacy	1	17	18
Law Enforcement Interview	0	19	19
Notification of Criminal Justice Event	3	60	63
Other Emergency Assistance	0	7	7
Personal Protective Order	3	7	10
Prosecution Interview	0	0	0
Restitution Assistance	0	11	11
Victim Impact Statement	0	5	5

Personal Health and Disease Prevention: November 14, 2024

Heidi Hazel, BSN, RN

Communicable Disease:

MDHHS has launched a new respiratory virus dashboard that offers weekly updates on RSV, flu, and COVID-19 activity. You can find it here: [Seasonal Respiratory Virus Dashboard-Michigan](#).

According to the CDC, COVID-19 activity is declining across all regions, and the incidence of acute respiratory illness prompting healthcare visits is low nationwide. However, increased RSV activity has been detected in the southeastern United States, particularly among young children.

Flu: Influenza continues to pose a significant risk due to its potential for severe illness and death. The best protection against influenza-related complications is annual vaccination. We have shared updated flu guidelines with our healthcare providers. As of September 28th, 628,145 residents in Michigan have received their flu vaccine, with a goal of reaching 4 million this season. Currently, influenza-like activity is minimal.

As of October 10th, 2024, there have been 28 human cases of West Nile Virus (WNV) and two residents with Jamestown Canyon Virus (JCV) in Michigan. Best prevention continues to be insect repellent and controlling mosquitoes inside and outside of your home.

Immunizations:

The immunization clinics at each location have been quite busy with back-to-school and flu vaccinations. Our mobile unit has been active with outreach efforts. I have a complete list available upon request, but here are a few highlights from September.

-09/05/24 Branch County Jail – 12 other

-09/11/24 Homebound visit in Jerome – 1 Flu

-09/12/24 Presbyterian Free Clinic – 1 other

-09/24/24 Waldron District Library – 1 Flu

-09/25/24 Colon Community School Clinic: 14 Covid, 1 flu and 4 other

-09/26/24 Burnside drive thru event: 30 Covid doses and 87 flu doses

Staff Updates:

The new Clerk for the mobile unit has been training and is quickly getting up to speed. We have extended a contingent offer for a full-time Immunization Clerk Position in Coldwater.

Women, Infant, and Children (WIC):

There are no new updates regarding the WIC program, aside from our ongoing work on the WIC Quality Improvement project. We are currently focusing on transportation as a barrier for clients and collecting data on how many report this issue for missed appointments. This will help us understand how many arrive via public transportation or dial a ride service. Additionally, we can refer clients in Hillsdale to Feonix Mobility, which offers a wallet with funds for rides. In St. Joseph County, there are also incentive programs in place for WIC appointments to help increase attendance.

St. Joseph county has partnered with Beacon Health to enhance health outcomes in the community. We are offering \$10 gift cards to clients who come in for their WIC recertifications.

Children's Special Health Care Services (CSHCS), Hearing/Vision and KOHA:

CSHCS:

Staff continue to participate in and value the monthly CSHCS Staff meetings. These meetings provide insights on new processes and procedures, promotes collaboration with state colleagues, and allow staff to offer ongoing support to our clients.

HEARING AND VISION:

The Hearing and Vision staff attended the 75th Anniversary Conference of the School Screening Hearing and Vision Program. It was an enjoyable two-day event that fostered collaboration with other health departments, provided valuable insights from speakers and obtained recognition at the state level.

KOHA:

Our new hygienist started on October 21st and has been actively learning her role by shadowing the hygienist from the Van Buren Cass District Health Department.

Branch - Hillsdale - St. Joseph Community Health Agency
Personal Health and Disease Prevention

Confirmed & Probable Case Totals	Sep-24				FYTD 2023-2024 (Oct-Sept)				FYTD 2022-2023 (Oct-Sept)			
	BR	HD	SJ	Total	BR	HD	SJ	Total	BR	HD	SJ	Total
Animal Bite/Rabies potential exposure	-	7	-	7	7	48	8	63	20	52	8	80
Blastomycosis	-	-	-	-	-	-	-	-	-	-	-	-
Brucellosis	-	-	-	-	-	-	1	1	-	-	-	-
Campylobacter	1	1	1	3	8	10	7	25	18	14	10	42
Chicken Pox	-	-	-	-	-	4	-	4	1	1	1	3
Chlamydia	4	1	17	22	88	76	163	327	121	100	299	520
Coccidioidomycosis	-	-	-	-	-	-	-	-	-	-	-	-
CRE Carbapenem Resistant Enterobac.	-	-	-	-	2	2	1	5	2	-	1	3
Cryptosporidiosis	1	-	-	1	2	1	1	4	2	4	3	9
Giardiasis	-	-	-	-	1	3	2	6	1	1	4	6
Gonorrhea	-	2	3	5	18	29	38	85	27	36	48	111
H. Influenzae Disease - Inv.	-	-	-	-	2	1	-	3	1	-	-	1
Hepatitis B - Acute	-	-	-	-	2	1	1	4	1	-	3	4
Hepatitis B - Chronic	2	-	-	2	5	-	4	9	2	-	3	5
Hepatitis C - Acute	-	1	1	2	2	2	4	8	17	4	17	38
Hepatitis C - Chronic	-	2	2	4	5	8	10	23	10	22	23	55
Hepatitis C Unknown	-	-	-	-	-	1	-	1	-	-	-	-
Histoplasmosis	-	-	-	-	2	-	1	3	2	-	1	3
HIV/AIDS	-	-	-	-	1	-	3	4	1	-	-	1
Influenza	-	-	3	3	436	60	281	777	401	244	295	940
Kawasaki	-	-	-	-	-	-	-	-	-	-	-	-
Legionellosis	-	-	-	-	-	-	2	2	1	-	4	5
Listeriosis	-	-	-	-	-	-	-	-	-	-	1	1
Lyme Disease	-	-	-	-	5	4	21	30	4	5	16	25
Measles	-	-	-	-	-	-	-	-	-	-	-	-
Menengitis - Aseptic	-	-	-	-	2	-	4	6	2	1	-	3
Menengitis - Bacterial	-	-	1	1	-	-	3	3	1	-	-	1
Meningococcal Disease	-	-	-	-	-	-	-	-	-	-	-	-
Mumps	-	-	-	-	-	-	-	-	-	-	-	-
Mycobacterium - Other	-	-	1	1	1	3	6	10	1	-	18	19
Norovirus	-	-	-	-	-	-	-	-	1	1	-	2
Novel Coronavirus	78	119	30	227	833	926	599	2,358	1,147	295	309	1,751
Pertussis	-	-	-	-	-	5	5	10	-	2	8	10
Salmonellosis	-	-	-	-	5	5	1	11	4	18	5	27
Shiga Toxin-prod. (STEC)	1	-	-	1	2	3	-	5	1	2	8	11
Shigellosis	-	-	-	-	-	-	-	-	-	1	1	2
Shingles	-	1	-	1	2	2	2	6	1	3	1	5
Staphylococcus Aureus Infect.	1	-	-	1	1	-	1	2	-	-	-	-
Strep Invasive Gp A	-	-	1	1	4	7	4	15	14	3	16	33
Strep Pneumonia Inv Ds.	-	-	-	-	6	7	8	21	4	4	9	17
Syphilis - Primary	-	-	-	-	2	2	-	4	2	2	-	4
Syphilis - Secondary	-	-	-	-	-	3	-	3	1	2	2	5
Syphilis To Be Determined	-	1	-	1	3	6	7	16	-	2	1	3

Branch - Hillsdale - St. Joseph Community Health Agency
Personal Health and Disease Prevention

	Sep-24					YTD 2023-2024					YTD 2022-2023				
	BR	HD	ST	TR	Total	BR	HD	ST	TR	Total	BR	HD	ST	TR	Total
CHILD IMMUNIZATIONS															
# Vaccines Given CHA	126	177	203	112	618	1,667	1,529	953	693	4,842	1,521	1,722	432	956	4,631
All VFC Doses Given	715	458	-	876	2,049	8,800	4,558	-	7,711	21,069	9,082	4,796	-	8,034	21,912
Waivers	19	37	12	29	97	203	213	49	175	640	153	216	43	106	518
ADULT IMMUNIZATIONS															
# Vaccines Given	201	24	13	21	259	1,085	221	79	234	1,619	1,154	596	21	402	2,173
All AVP Doses Given	22	17	-	6	45	403	180	-	71	654	172	138	-	213	523
COMMUNICABLE DISEASE															
TB Tests Done	1	1	-	2	4	73	84	5	25	187	89	81	-	14	184
STD treatments	1	-	-	6	7	8	26	2	119	155	9	11	2	87	109
HIV Testing	-	2	-	11	13	5	15	1	96	117	2	10	1	63	76
ENROLLMENTS															
Medicaid & Michild	2	1	-	1	4	14	12	2	10	38	12	13	1	19	45
REFERRAL SERVICE															
MCDC Referrals	1	5	3	5	14	68	99	115	158	440	93	117	252	324	786
MIHP referrals	-	-	38	57	95	8	1	371	421	801	34	21	152	211	418
Hearing Screens															
Pre-school	68	116	-	107	291	617	252	-	752	1,621	418	640	-	922	1,980
School Age	134	271	-	255	660	1,400	1,322	-	2,168	4,890	1,197	1,243	-	1,908	4,348
Vision Screens															
Pre-school	82	135	-	121	338	736	217	-	775	1,728	421	710	-	818	1,949
School Age	392	669	-	353	1,414	3,769	2,929	-	5,093	11,791	2,923	2,525	-	5,031	10,479
Children's Special Health Care Services															
Diagnostics					-	21	8	-	-	29	36	5	-	1	42
Assessments-Renewal					-	192	219	-	295	706	208	245	-	308	761
Assessments-New					-	60	79	-	42	181	48	65	-	82	195

2024 - 2025 Caseload [1] Management Report	LA #: 12
	Name: Branch-Hillsdale-St. Joseph Community Health

State Participation/Enrollment Ratio [2]:					
Apr-24	May-24	Jun-24	Jul-24	Aug-24	Curr Year P/E Ratio (last 12 months)
94.4%	94.6%	94.9%	95.3%	95.6%	94.2%

Months	Enrollment [3]	Initial Participation [4]	Closeout Participation [5]	% Change in Participation [6]	Participation/ Enrollment Ratio[2]
Oct / 2023	4,263	3,999	4,039		93.81%
Nov / 2023	4,252	3,953	4,007	-0.79%	92.97%
Dec / 2023	4,201	3,849	3,931	-1.90%	91.62%
Jan / 2024	4,262	3,916	3,989	1.48%	91.88%
Feb / 2024	4,269	3,953	3,997	0.20%	92.60%
Mar / 2024	4,271	3,941	3,997	0.00%	92.27%
Apr / 2024	4,305	3,984	4,024	0.68%	92.54%
May / 2024	4,316	3,959	3,992	-0.80%	91.73%
Jun / 2024	4,333	3,929	4,006	0.35%	90.68%
Jul / 2024	4,390	4,029	4,075	1.72%	91.78%
Aug / 2024	4,412	4,054	4,096	0.52%	91.89%
Sep / 2024	4,388	4,067	(est[7]) 4,180		92.68%
Oct / 2024	0	0	(est[7])		
Nov / 2024	0	0	0		
Dec / 2024	0	0	0		
Jan / 2025	0	0	0		
Feb / 2025	0	0	0		
Mar / 2025	0	0	0		
Apr / 2025	0	0	0		
May / 2025	0	0	0		
Jun / 2025	0	0	0		
Jul / 2025	0	0	0		
Aug / 2025	0	0	0		
Sep / 2025	0	0	0		

Total (Year to date)			0		
Curr Year Avg			0		92.20%
Months with Count	0	0	0	0	0
Average to Base % [8]		0.0%	0.00%		
Last yrs Base % [9]		106.7%	107.90%		
Last yrs Average	4,305	3,969	4,014		92.20%

Estimated average participation for current year to date:		Funding Allocation Information			
Actual average monthly participation current year to date [10]:	0	Total Funding Allocation: \$0			
		Assigned Funding Participation Count [11]:			
		Current Yr Base: 0			
		Previous Yr Base: 3,720			

- [1] **Caseload:** The term used to refer to the number of clients being served in a given time. This is comprised of both enrollment and participation.
- [2] **Participation/Enrollment Ratio:** The number of clients participating divided by the number enrolled.
- [3] **Enrollment:** Number of clients certified to receive benefits in the given month. Final counts available for the month that just ended.
- [4] **Initial Participation:** Number of clients receiving benefits at the beginning of the month. Comparison between this and the closeout participation is indicative of the number of participants added over the course of the month. This can be used to inform staff of participation numbers at the start of the month and enable them to proactively improve participation before it is finalized.
- [5] **Closeout Participation:** Final number of clients who received benefits for the given month. Finalized approx. 5 weeks after the month ends.
- [6] **% Change in Participation:** The % difference in closeout participation when compared to the previous month.
- [7] **est:** It is the estimated participation for the given month. This is available prior to the closeout participation being available. It is a calculated value based on prior months' participation. **NOTE: Last two non 0 values are "Estimates"**
- [8] **Average to Base %:** Compares the current year average participation to the current year base.
- [9] **Last yrs Base %:** Compares last year's average participation to the last year base.
- [10] **Actual Avg. Part. For current year to date:** It is an average that includes the participation counts for all months in the current year where participation has been finalized.
- [11] **Assigned Funding Participant Count:** The value used in the calculation to determine the funding allocated to the local agency for the fiscal year. For additional details, refer to your agency's annual funding allocation letter.

Branch-Hillsdale-St Joseph Community Health Agency

Check/Voucher Register - Check Register for BOH

00103 - Cash - Accounts Payable

From 9/1/2024 Through 9/30/2024

Payee	Check Amount	Check Number	Effective Date
4Imprint	559.52	054515	9/6/2024
4Imprint	899.63	54524	9/20/2024
Abila	2,100.23	24-09-06 A.01	9/6/2024
ACD.NET	1,929.36	54525	9/20/2024
Action Quick Print Plus	1,525.00	24-09-20 A.01	9/20/2024
Aflac District Office	533.99	24-09-13 PR.01	9/13/2024
Aflac District Office	533.99	24-09-27 PR.01	9/27/2024
Alert Medical Alarms	194.65	54526	9/20/2024
Alerus Retirement Solutions	3,421.00	24-09-13 R.01	9/13/2024
Alerus Retirement Solutions	3,451.00	24-09-27 R.01	9/27/2024
Amazon Capital Services, Inc	1,128.91	24-09-06 A.03	9/6/2024
Amazon Capital Services, Inc	1,230.23	24-09-20 A.02	9/20/2024
Amazon Capital Services, Inc	2,139.46	24-09-30 A.01	9/30/2024
Barbara P. Foley	46.16	54512	9/13/2024
Barbara P. Foley	46.16	54543	9/27/2024
Beacon Properties Administration	4,631.85	24-09-10 A.01	9/10/2024
Beacon Properties Administration	4,631.85	24-09-30 A.02	9/30/2024
Blue Cross Blue Shield	74,630.20	24-09-20 P.01	9/20/2024
Branch Area Transit Authority	3,242.76	24-09-20 A.03	9/20/2024
Branch County Commission	23,768.68	24-09-20 A.04	9/20/2024
Branch County Complex	7,950.02	24-09-06 A.04	9/6/2024
Branch County Complex	3,357.91	24-09-20 A.05	9/20/2024
Branch County Complex	5,694.28	24-09-30 A.03	9/30/2024
Card Services Center	981.98	24-09-30 P.02	9/30/2024
CDW GOVERNMENT INC.	1,513.39	24-09-06 A.05	9/6/2024
Century Bank - Hillsdale Maintenance	2,000.00	24-09-30 A.04	9/30/2024
Century Bank - Three Rivers Maintenance	2,000.00	24-09-30 A.05	9/30/2024
Century Basic	957.53	24-09-13 R.02	9/13/2024
Century Basic	957.53	24-09-27 R.02	9/27/2024
Century EFPTS	126.92	24-09-13 L.01	9/13/2024
Century EFPTS	32,350.96	24-09-13 R.03	9/13/2024
Century EFPTS	114.43	24-09-27 L.01	9/27/2024
Century EFPTS	26,646.18	24-09-27 R.03	9/27/2024
Century Mastercard	5,062.45	24-09-06 P.01	9/6/2024
Century MERS	49,036.41	24-09-20 A.06	9/20/2024
Century State/Michigan State Treasury	24.74	24-09-13 L.02	9/13/2024
Century State/Michigan State Treasury	5,447.70	24-09-13 R.04	9/13/2024
Century State/Michigan State Treasury	9.40	24-09-27 L.02	9/27/2024
Century State/Michigan State Treasury	4,788.19	24-09-27 R.04	9/27/2024
Chad Butters	190.00	54527	9/20/2024
Charter Communications	149.98	24-09-06 P.02	9/6/2024
Cintas Corporation Loc 351	158.38	24-09-06 P.03	9/6/2024
City Of Coldwater	80.00	24-09-20 A.07	9/20/2024
City of Sturgis	100.00	054516	9/6/2024
City Of Three Rivers	152.67	24-09-06 A.06	9/6/2024
Clean Earth Environmental Contracting Services	777.00	54528	9/20/2024
ConnectAmerica	114.00	24-09-20 A.08	9/20/2024
ConnectAmerica	114.00	24-09-20 A.09	9/20/2024
Control Solutions Inc.	158.00	24-09-20 A.10	9/20/2024
Crossroads Home Care Inc.	1,513.35	24-09-20 A.11	9/20/2024
CSHCS	360.00	24-09-30 P.03	9/30/2024

Branch-Hillsdale-St Joseph Community Health Agency

Check/Voucher Register - Check Register for BOH

00103 - Cash - Accounts Payable

From 9/1/2024 Through 9/30/2024

Payee	Check Amount	Check Number	Effective Date
Current Office Solutions	109.96	24-09-20 A.12	9/20/2024
DELTA DENTAL	3,820.80	24-09-06 A.07	9/6/2024
DELTA DENTAL	3,825.82	24-09-20 A.13	9/20/2024
Department of Veterans Affairs	8,692.20	54546	9/30/2024
DiningRD	4,595.18	24-09-20 A.14	9/20/2024
DL Gallivan Office Solutions	469.54	054517	9/6/2024
Dr. Karen M. Luparello	4,238.13	24-09-30 A.06	9/30/2024
Dr. Karen M. Luparello	2,038.00	24-09-30 A.07	9/30/2024
Employee Services, LLC	3,000.00	54529	9/20/2024
Evenflo Company Inc	1,313.80	54530	9/20/2024
FedEx	56.31	24-09-06 P.04	9/6/2024
FedEx	28.60	24-09-20 P.02	9/20/2024
Frontier	280.73	24-09-06 P.05	9/6/2024
GDI Services Inc.	4,676.39	24-09-30 A.08	9/30/2024
George Seman	470.00	24-09-06 A.08	9/6/2024
George Seman	170.00	24-09-06 A.09	9/6/2024
Glaxo-Smithkline Financial Inc.	9,706.42	24-09-06 A.10	9/6/2024
GT INDEPENDENCE	218.32	24-09-20 A.15	9/20/2024
Health Equity	1,766.60	24-09-13 PR.02	9/13/2024
Health Equity	1,760.84	24-09-27 PR.02	9/27/2024
Hedgerow Software US, Inc.	13,000.00	24-09-20 A.16	9/20/2024
Helping Angels Home Care LLC	635.52	24-09-20 A.17	9/20/2024
Hillsdale Board Of Public Utilities	2,076.23	24-09-06 P.06	9/6/2024
Hillsdale County Treasurer	2,284.74	24-09-20 A.18	9/20/2024
HomeJoy of Kalamzoo	2,542.01	24-09-20 A.19	9/20/2024
Indiana MI Power Company	889.89	24-09-20 P.03	9/20/2024
Indiana State Tax	153.42	24-09-13 R.05	9/13/2024
Indiana State Tax	132.85	24-09-27 R.05	9/27/2024
Laboratory Corporation of America	156.10	24-09-20 A.20	9/20/2024
Legal Services Of S.Central MI	1,280.00	24-09-20 A.21	9/20/2024
Macquarie Equipment Capital Inc.	1,322.75	24-09-20 A.22	9/20/2024
Maplecrest, LLC	1,265.08	24-09-30 A.09	9/30/2024
Mark and Cindy Nuckols	190.00	054518	9/6/2024
Mark Mortensen	1,800.00	54547	9/30/2024
McKesson Medical-Surgical Gov. Solutions LLC	1,426.52	24-09-06 P.07	9/6/2024
McKesson Medical-Surgical Gov. Solutions LLC	657.62	24-09-20 P.04	9/20/2024
McKibbin Media Group	796.00	54531	9/20/2024
Medical Care Alert	596.30	24-09-20 A.23	9/20/2024
Merck Sharp & Dohme LLC	16,163.94	054519	9/6/2024
MERS 5% EMPLOYEES	20,843.29	24-09-20 A.24	9/20/2024
Michigan Gas	41.93	24-09-06 P.08	9/6/2024
Michigan State Disbursement Unit	190.11	54513	9/13/2024
Michigan State Disbursement Unit	190.11	54544	9/27/2024
Midwest Communications	800.00	54532	9/20/2024
Michigan Community Care Collaborative	1,000.00	54533	9/20/2024
Mistel de Varona	1,350.00	54534	9/20/2024
Nationwide	620.00	24-09-13 R.06	9/13/2024
Nationwide	620.00	24-09-27 R.06	9/27/2024
Oklahoma Centralized Support Registry	415.38	54545	9/27/2024
Oklahoma Centralized Support Registry	415.38	54514	9/13/2024
PERENNIAL PARK SENIOR CENTER	25.00	54548	9/30/2024

Branch-Hillsdale-St Joseph Community Health Agency

Check/Voucher Register - Check Register for BOH

00103 - Cash - Accounts Payable

From 9/1/2024 Through 9/30/2024

Payee	Check Amount	Check Number	Effective Date
PFIZER INC	2,624.06	054520	9/6/2024
PFIZER INC	11,637.71	54535	9/20/2024
Pitney Bowes Inc.	483.30	24-09-20 P.05	9/20/2024
Principal Life Insurance Company	2,078.10	24-09-20 P.06	9/20/2024
ProAssurance Indemnity Company, Inc	718.00	24-09-20 P.07	9/20/2024
Prompt Care Express PC	71.00	54536	9/20/2024
Richard Clark	2,513.80	24-09-30 A.10	9/30/2024
Riley Pumpkin Farm	1,180.00	24-09-30 A.11	9/30/2024
Rosati Schultz Joppich Amtsbueshler	30.00	24-09-20 A.25	9/20/2024
Sanofi Pasteur Inc.	16,792.81	24-09-20 P.08	9/20/2024
Sanofi Pasteur Inc.	34,116.63	24-09-30 P.04	9/30/2024
Semco Energy	44.59	24-09-06 P.09	9/6/2024
Shred It	90.00	24-09-06 P.10	9/6/2024
Smilemakers	1,175.17	24-09-20 A.26	9/20/2024
Smilemakers	950.38	24-09-20 A.27	9/20/2024
Smilemakers	847.00	24-09-20 A.28	9/20/2024
Sonit Systems	1,123.00	54549	9/30/2024
St Joseph County COA	46,343.02	24-09-20 A.29	9/20/2024
St Joseph County Transit Authority	2,360.18	24-09-20 A.30	9/20/2024
Staples	1,292.95	24-09-06 P.11	9/6/2024
Staples	626.66	24-09-20 P.09	9/20/2024
Staples	374.42	24-09-30 P.05	9/30/2024
State of MI - EGLE	36.00	54537	9/20/2024
State Of Michigan	736.00	054521	9/6/2024
State of Michigan-Dept	46.00	54538	9/20/2024
Stephanie Hough	32.70	54539	9/20/2024
Stephanie Hough	12.71	54550	9/30/2024
Stratus Video, LLC	3,623.34	54540	9/20/2024
Swick Broadcasting Company	800.00	054522	9/6/2024
Thurston Woods Village	1,941.23	54541	9/20/2024
TMK Worldwide, LLC	0.55	24-09-06 A.11	9/6/2024
TMK Worldwide, LLC	165.09	24-09-06 A.12	9/6/2024
Verizon	1,041.54	24-09-06 P.12	9/6/2024
VRI INC.	135.00	24-09-20 A.31	9/20/2024
Wal-Mart Community	21.16	24-09-06 P.13	9/6/2024
Whispering Pines	730.13	54542	9/20/2024
Report Total	545,444.07		

Branch-Hillsdale-St Joseph Community Health Agency

Check/Voucher Register - Check Register for BOH

00103 - Cash - Accounts Payable

From 10/1/2024 Through 10/31/2024

Payee	Check Amount	Check Number	Effective Date
	0.00	54582	
	0.00	54583	
	0.00	54584	
	0.00	54585	
	0.00	54586	
	0.00	54587	
	0.00	54588	
	0.00	54589	
	0.00	54590	
Abila	2,100.23	24-10-04 A.01	10/4/2024
Accident Fund	3,187.00	24-10-18 P.01	10/18/2024
ACD.NET	1,934.59	54559	10/18/2024
Action Quick Print Plus	706.00	24-10-18 A.01	10/18/2024
Aflac District Office	533.99	24-10-11 PR.01	10/11/2024
Aflac District Office	533.99	24-10-25 PR.01	10/25/2024
Alert Medical Alarms	224.60	54560	10/18/2024
Alerus Retirement Solutions	3,451.00	24-10-11 R.01	10/11/2024
Alerus Retirement Solutions	3,451.00	24-10-25 R.01	10/25/2024
Amazon Capital Services, Inc	170.73	24-10-04 P.01	10/4/2024
Amazon Capital Services, Inc	1,054.09	24-10-18 P.02	10/18/2024
Area Agencies On Aging Mich.	540.00	24-10-18 A.02	10/18/2024
Barbara P. Foley	46.16	54556	10/11/2024
Barbara P. Foley	46.16	54578	10/25/2024
Beacon Properties Administration	4,631.85	24-10-31 A.01	10/31/2024
Blue Cross Blue Shield	55,010.22	24-10-18 P.03	10/18/2024
Branch Area Transit Authority	4,803.36	24-10-18 A.03	10/18/2024
Branch County Comm Network	500.00	54551	10/4/2024
Branch County Commission	28,920.04	24-10-18 A.04	10/18/2024
Branch County Complex	8,439.83	24-10-18 A.05	10/18/2024
Branch County Complex	5,694.28	24-10-31 A.02	10/31/2024
Card Services Center	2,305.93	24-10-31 P.04	10/31/2024
CashStar, Inc.	2,920.00	24-10-04 A.02	10/4/2024
Center for Information Mgmt	1,425.00	24-10-04 A.03	10/4/2024
Century Bank - Hillsdale Maintenance	2,000.00	24-10-31 A.03	10/31/2024
Century Bank - Three Rivers Maintenance	2,000.00	24-10-31 A.04	10/31/2024
Century Basic	957.53	24-10-11 R.02	10/11/2024
Century Basic	957.53	24-10-25 R.02	10/25/2024
Century EFPTS	1,767.24	24-10-11 C.01	10/11/2024
Century EFPTS	110.38	24-10-11 L.01	10/11/2024
Century EFPTS	1,566.33	24-10-11 M.01	10/11/2024
Century EFPTS	26,915.31	24-10-11 R.03	10/11/2024
Century EFPTS	9,259.24	24-10-11 SP.01	10/11/2024
Century EFPTS	22.96	24-10-25 L.01	10/25/2024
Century EFPTS	26,556.89	24-10-25 R.03	10/25/2024
Century Mastercard	676.92	24-10-04 P.02	10/4/2024
Century MERS	48,009.17	24-10-18 A.06	10/18/2024
Century State/Michigan State Treasury	346.54	24-10-11 C.02	10/11/2024
Century State/Michigan State Treasury	15.58	24-10-11 L.02	10/11/2024
Century State/Michigan State Treasury	196.97	24-10-11 M.02	10/11/2024
Century State/Michigan State Treasury	4,837.57	24-10-11 R.04	10/11/2024
Century State/Michigan State Treasury	2,058.61	24-10-11 SP.02	10/11/2024
Century State/Michigan State Treasury	6.18	24-10-25 L.02	10/25/2024

Branch-Hillsdale-St Joseph Community Health Agency

Check/Voucher Register - Check Register for BOH

00103 - Cash - Accounts Payable

From 10/1/2024 Through 10/31/2024

Payee	Check Amount	Check Number	Effective Date
Century State/Michigan State Treasury	4,760.95	24-10-25 R.04	10/25/2024
Charter Communications	149.98	24-10-04 P.03	10/4/2024
Cintas Corporation Loc 351	151.98	24-10-04 P.04	10/4/2024
City Of Coldwater	120.00	24-10-18 A.07	10/18/2024
City of Jonesville	40.00	24-10-04 A.04	10/4/2024
City of Jonesville	20.00	24-10-18 A.08	10/18/2024
City Of Three Rivers	90.00	24-10-04 A.05	10/4/2024
CivicPlus LLC	7,547.40	24-10-04 A.06	10/4/2024
Crossroads Home Care Inc.	1,661.64	24-10-18 A.09	10/18/2024
Current Office Solutions	2,574.00	24-10-04 A.07	10/4/2024
Dan Wood Co.	1,590.00	24-10-04 A.08	10/4/2024
DELTA DENTAL	3,476.64	24-10-18 A.10	10/18/2024
DiningRD	4,664.99	24-10-18 A.11	10/18/2024
DL Gallivan Office Solutions	460.61	54552	10/4/2024
Dr. Karen M. Luparello	4,220.17	24-10-31 A.05	10/31/2024
Eastrock LLC	1,999.02	54561	10/18/2024
FedEx	14.33	24-10-04 P.05	10/4/2024
Frontier	280.82	24-10-04 P.06	10/4/2024
GDI Services Inc.	4,683.47	24-10-31 A.06	10/31/2024
Glaxo-Smithkline Financial Inc.	631.94	24-10-18 A.12	10/18/2024
Griffiths Mechanical Contracting, Inc.	350.38	24-10-18 A.13	10/18/2024
Griffiths Mechanical Contracting, Inc.	431.07	24-10-18 A.14	10/18/2024
Griffiths Mechanical Contracting, Inc.	350.38	24-10-18 A.15	10/18/2024
Griffiths Mechanical Contracting, Inc.	451.07	24-10-18 A.16	10/18/2024
Health Equity	1,766.60	24-10-11 PR.02	10/11/2024
Health Equity	1,766.60	24-10-25 PR.02	10/25/2024
Helping Angels Home Care LLC	794.40	24-10-18 A.17	10/18/2024
Hillsdale Board Of Public Utilities	2,191.29	24-10-04 P.07	10/4/2024
HILLSDALE CNTY CMTY FOUNDATION	125.00	54562	10/18/2024
Hillsdale County Treasurer	5,558.28	24-10-18 A.18	10/18/2024
HomeJoy of Kalamzoo	3,328.89	24-10-18 A.19	10/18/2024
Hospital Network Healthcare Services	194.25	24-10-18 A.20	10/18/2024
Indiana MI Power Company	712.84	24-10-04 P.08	10/4/2024
Indiana State Tax	153.42	24-10-11 R.05	10/11/2024
Indiana State Tax	14.41	24-10-11 SP.03	10/11/2024
Indiana State Tax	153.42	24-10-25 R.05	10/25/2024
John Galdes	125.00	54563	10/18/2024
KALAMAZOO CHD	500.00	24-10-18 A.21	10/18/2024
KKZO LLC	1,080.00	54564	10/18/2024
Laboratory Corporation of America	107.40	24-10-18 A.22	10/18/2024
Legal Services Of S.Central MI	570.00	24-10-18 A.23	10/18/2024
Macquarie Equipment Capital Inc.	1,322.75	24-10-18 A.24	10/18/2024
Maplecrest, LLC	1,265.08	24-10-31 A.07	10/31/2024
McKesson Medical-Surgical Gov. Solutions LLC	5,686.62	24-10-18 P.04	10/18/2024
Medical Care Alert	518.40	24-10-18 A.25	10/18/2024
Merck Sharp & Dohme LLC	8,453.98	54565	10/18/2024
MERS 5% EMPLOYEES	14,250.79	24-10-18 A.26	10/18/2024
MI Municipal Risk Management Authority	21,622.00	24-10-18 A.27	10/18/2024
MI Security & Lock, LLC	4,685.93	54566	10/18/2024
MI Security & Lock, LLC	2,904.45	54567	10/18/2024
MI Security & Lock, LLC	4,298.92	54568	10/18/2024

Branch-Hillsdale-St Joseph Community Health Agency

Check/Voucher Register - Check Register for BOH

00103 - Cash - Accounts Payable

From 10/1/2024 Through 10/31/2024

Payee	Check Amount	Check Number	Effective Date
Michigan Association for Local Public Health	187.00	54569	10/18/2024
Michigan Gas	38.22	24-10-04 P.09	10/4/2024
Michigan Public Health Institute	12,176.14	24-10-18 A.28	10/18/2024
Michigan State Disbursement Unit	190.11	54557	10/11/2024
Michigan State Disbursement Unit	190.11	54579	10/25/2024
Mistel de Varona	675.00	54553	10/4/2024
Mistel de Varona	675.00	54570	10/18/2024
Nationwide	620.00	24-10-11 R.06	10/11/2024
Nationwide	620.00	24-10-25 R.06	10/25/2024
Oklahoma Centralized Support Registry	415.38	54558	10/11/2024
Oklahoma Centralized Support Registry	415.38	54580	10/25/2024
PFIZER INC	13,947.98	54571	10/18/2024
Pivotal	2,310.00	54572	10/18/2024
Promedica	37.85	54554	10/4/2024
Prompt Care Express PC	71.00	54573	10/18/2024
Republic Waste Services	273.00	24-10-04 P.10	10/4/2024
Richard Clark	2,527.00	24-10-31 A.08	10/31/2024
Riley Pumpkin Farm	575.00	24-10-31 A.09	10/31/2024
ROSE PEST SOLUTIONS	83.00	24-10-04 A.09	10/4/2024
Sanofi Pasteur Inc.	9,612.14	24-10-18 P.05	10/18/2024
Semco Energy	46.62	24-10-04 P.11	10/4/2024
Shaffmasters U-Stor-n-Lock	150.00	24-10-04 A.10	10/4/2024
Shred It	90.00	24-10-04 P.12	10/4/2024
St Joseph County COA	47,735.43	24-10-18 A.29	10/18/2024
St Joseph County Transit Authority	6,835.98	24-10-18 A.30	10/18/2024
State of MI - EGLE	49.00	54574	10/18/2024
State Of Michigan	844.00	54575	10/18/2024
State of Michigan-Dept	23.00	54576	10/18/2024
Thurston Woods Village	1,996.88	54577	10/18/2024
TMK Worldwide, LLC	1.50	24-10-04 A.11	10/4/2024
TMK Worldwide, LLC	0.41	24-10-04 A.12	10/4/2024
TMK Worldwide, LLC	0.14	24-10-04 A.13	10/4/2024
TMK Worldwide, LLC	165.15	24-10-04 A.14	10/4/2024
USAgging	1,760.00	54555	10/4/2024
Velocity Investments C/O Timothy Baxter & Associates	498.36	54581	10/25/2024
Verizon	1,042.72	24-10-04 P.13	10/4/2024
VRI INC.	135.00	24-10-18 A.31	10/18/2024
Wal-Mart Community	175.30	24-10-04 P.14	10/4/2024
Report Total	492,951.36		

Branch-Hillsdale-St Joseph Community Health Agency
Balance Sheet - Unposted Transactions Included In Report
As of 9/30/2024

Current Period Balance

Assets

Cash on Hand	28,199.65
Cash with County Treasurer	4,535,562.75
Community Foundation Grant	309,955.94
Cash HD Building Maintenance	32,450.00
Cash TR Building Maintenance	57,049.40
Accounts Receivable	75,528.55
Due from Dental DAPP	1,275.67
Due from State	(1,051,813.55)
Due from Other Funding Sources	213,995.18
Prepaid Expenses	136,763.15
Biologic Inventory	165,728.95
Total Assets	4,504,695.69

Liabilities

Accounts Payable	287,109.15
Payroll Liabilites	153,663.93
Deferred Revenue	309,903.80
Deferred Revenue BR	38,371.16
Deferred Revenue HD	40,531.50
Deferred Revenue SJ	53,829.34
Biologics	165,728.95
Total Liabilities	1,049,137.83

Net Assets

Operation Fund Balance	201,666.07
Restricted Fund Balance	541,392.44
Designated Fund Balance	2,761,999.20
Total Net Assets	3,505,057.71

Total Liabilities and Net Assets	4,554,195.54
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Branch-Hillsdale-St Joseph Community Health Agency
Statement of Revenues and Expenditures - Final - Expense By Program - Summary New BOH - Unposted Transactions
Included In Report
From 9/1/202

PRELIMINARY REPORT

Total Expense	Current Month	Year to Date	Total Budget - Final	% Total Expended Final
010 Agency Support Current revenue for this program is higher than expected, causing expenses to stay in RU010 instead of being spread to the programs through indirect.	5,143.85	149,073.34	116,220.00	128.26%
024 MERS Pension Underfunded Liability Over budget due to \$50,000 payment approved by the Board at the October BOH Meeting.	50,115.32	384,061.93	347,085.00	110.65%
021 Dental Clinic - Three Rivers Program is over due to increase in rent costs. All overages are covered by the subleasee.	4,631.85	58,215.68	53,591.00	108.62%
325 CSHCS Within budget - RU 325 must be fully expended before RU 112 can be used. When looking at these 2 budgets together they are currently at 94%. Billing revenue exceeded expectations causing some expenses to stay in 325.	24,571.32	239,216.20	222,409.01	107.55%
329 MCH Enabling Children Finished slightly over budget. Overages will be covered with local dollars that were unspent in other programs.	7,371.26	48,895.96	48,196.88	101.45%
138 Immunization IAP Finished slightly over budget. Overages will be covered with local dollars that were unspent in other programs.	176,623.68	1,361,412.17	1,359,448.08	100.14%
008 Salary & Fringe Payoff	6,768.42	78,741.49	80,000.00	98.42%
109 WIC	93,712.14	1,088,785.39	1,116,823.16	97.48%
115 MCH Enabling Women	5,543.98	46,116.58	47,383.66	97.32%
255 Community Health Direction	13,122.34	145,954.92	150,000.00	97.30%
108 WIC Breastfeeding	12,576.42	125,524.97	129,344.03	97.04%
720 EH- Complaints	376.97	4,899.02	5,099.42	96.07%
605 General EH Services	2,438.61	39,107.12	40,814.06	95.81%
722 PFAS Response	73.33	2,005.74	2,106.78	95.20%
012 Area Agency on Aging	135,463.61	1,415,766.83	1,511,136.00	93.68%
014 VOCA	17,701.87	185,730.85	199,460.76	93.11%
212 Medical Marijuana BR	261.80	16,906.70	18,356.83	92.10%
716 EGLE Campgrounds	562.60	15,070.07	16,397.69	91.90%
035 Vector Borne Disease Surveillance	448.69	32,801.99	35,705.16	91.86%
107 Medicaid Outreach	1,280.74	14,282.95	15,639.38	91.32%
032 Emergency Preparedness	11,856.08	185,598.15	203,423.10	91.23%
714 Onsite Sewage Disposal	37,456.17	424,469.93	469,151.00	90.47%
371 CSHCS Vaccine Initiative	10.68	8,122.11	9,050.74	89.73%
704 Food Service	48,660.13	554,887.13	618,662.46	89.69%

Branch-Hillsdale-St Joseph Community Health Agency
Statement of Revenues and Expenditures - Final - Expense By Program - Summary New BOH - Unposted Transactions
Included In Report
From 9/1/202

Total Expense	Current Month	Year to Date	Total Budget - Final	% Total Expended Final
101 Workforce Development	12,727.88	48,040.92	53,621.21	89.59%
230 Medical Marijuana HD	60.33	8,775.59	9,859.21	89.00%
332 HIV Prevention	2,189.61	26,899.72	30,490.87	88.22%
201 CSF Carseats	3,309.59	23,267.05	26,478.58	87.87%
745 Type II Water	16,030.73	155,610.94	177,969.15	87.43%
721 Drinking Water Supply	33,899.40	390,764.96	447,090.34	87.40%
338 Immunization Vaccine Handling	6,534.27	72,644.65	83,879.74	86.60%
207 MCRH Community Health Workers	11,715.00	101,319.51	117,796.10	86.01%
331 STD	12,674.15	147,287.69	173,376.15	84.95%
341 Infectious Disease	17,586.08	314,798.90	372,777.29	84.44%
327 Hearing (ELPHS)	11,165.81	108,176.70	129,508.11	83.52%
345 Lead Testing	2,828.88	60,233.46	72,320.50	83.28%
326 Vision (ELPHS)	11,658.62	105,072.57	130,116.28	80.75%
025 PH Workforce & Infrastructure	11,755.29	107,238.45	136,948.44	78.30%
112 CSHCS Medicaid Outreach	1,522.00	61,835.23	96,663.10	63.96%
275 Medical Marijuana SJ	30.03	4,807.05	7,759.53	61.95%
717 EGLE Swimming Pools	308.74	11,468.39	18,562.10	61.78%
015 Local Expenses - Unallowable by Grants	4,581.17	22,105.71	36,812.91	60.04%
352 ELCCT Contact Tracing	417.45	87,874.30	168,377.06	52.18%
718 EGLE Septage	14.46	3,875.97	7,450.82	52.02%
029 Dental Clinic - Hillsdale	1,572.07	10,407.37	22,000.00	47.30%
719 Body Art	93.54	3,200.69	7,397.06	43.26%
096 CSHCS Donations SJ	1,800.00	14,430.60	35,004.91	41.22%
715 EGLE Long-Term Monitoring	16.64	2,416.51	5,962.86	40.52%
363 363 CVDIMS Covid Immz	4,429.01	46,724.07	127,821.89	36.55%
355 COVID-19 PH Workforce	207.37	32,432.77	101,165.60	32.05%
202 Oral Health	3,906.64	19,431.52	63,059.00	30.81%
723 PFAS Response - White Pigeon	982.80	2,516.09	8,812.92	28.55%
380 Measles Readiness and Response	1,856.14	2,953.29	21,204.66	13.92%
724 PFAS - Westside Landfill	795.01	953.58	7,071.05	13.48%
097 CSHCS Donations BR HD	240.00	2,065.87	22,826.36	9.05%
405 Grant Writing	(13.57)	46.70	1,190.30	3.92%
023 Capital Expenditures	0.00	0.00	78,000.00	0.00%
210 Beacon Health	2,310.00	2,310.00	0.00	0.00%
	<u>835,977.00</u>	<u>8,627,634.04</u>	<u>9,615,378.30</u>	<u>89.73%</u>

The Agency is currently 10.27% under budget. (PRELIMINARY NUMBERS)

November 4, 2024 – Board of Health Finance Committee Meeting Minutes

The Branch-Hillsdale-St. Joseph Community Health Agency Board of Health, Finance Committee meeting was called to order by Rusty Baker at 9:00 AM. Roll call was completed as follows: Rusty Baker (participating for Jared Hoffmaster), and Steve Lanius. Jon Houtz was absent.

Also present from BHSJ: Rebecca Burns, and Theresa Fisher

Mr. Lanius moved to approve the agenda with support from Mr. Baker. The motion passed unopposed.

Public Comment: No public comments were given.

New Business:

- Mr. Lanius moved to recommend the agency seek additional information and bring both water softener replacement bids back to the full Board meeting for discussion. The motion received support from Mr. Baker and passed unopposed.
- Mr. Baker moved to recommend that the full Board approve the PA 152 hard cap amounts as presented, with support from Mr. Lanius. The motion passed unopposed.
- Mr. Lanius moved to recommend that the full Board approve the employer sponsored health insurance plans as presented, with support from Mr. Baker. The motion passed unopposed.

Public Comment: No public comments were given.

Mr. Baker moved to adjourn the meeting, with support from Mr. Lanius. With no further business the meeting was adjourned at 9:24 AM.

Respectfully Submitted by:



Theresa Fisher,
Administrative Services Director
Secretary to the Board of Health



Express Proposal

Proposal #: 092724

Date: 11/06/2024

Prepared By: Justin Rupert
Rupert's Culligan – Albion/Hillsdale
26950 W. Michigan Ave.
Albion, MI 49224
Phone: (517) 425-0328
E-Mail: justingr0404@gmail.com

Quoted To: Hillsdale Health Dept. – Randy
20 Care Drive
Hillsdale, MI 49242
517-437-9786
r.finley@co.hillsdale.mi.us

Notes: 2" Plumbing, existing 3 valve bypass, existing standpipe drain
Price includes tax, installation, removal of old equipment

Project Name: Water Softener Replacement

We are pleased to provide the following proposal per your request:

Qty	PN	Description	Price
1		Culligan CTM Softener – 120 DF	
1		24x50 900 lb brine system/salt storage	
		Total	\$3,945.00

Pricing Notes:

- All prices quoted are in U.S. Dollars.
- Prices include freight, taxes, permits, fees, labor and materials
- Start up - start-up services are included.
- This proposal supersedes all previous proposals and correspondence.

Validity:

- This quotation is for budget purposes only
- 30 days from the date of this proposal

Payment Terms:

- 100% net 20 days from delivery

Schedule

- Submittals are not included in the scope of supply. Standard product literature, drawings are included.
- Expected shipment of equipment to be approximately **2-weeks** from our receipt and acceptance of purchase order.



Express Proposal

We have read and agree to this Proposal, dated **11/06/2024**, and the terms and conditions within.

Accepted _____

Title

Date

P.O. # _____



The Culligan® Top Mount Series WATER SOFTENER SYSTEM

Superior Flow. Superior Savings. Superior Water
for Commercial and Industrial Needs.

The Culligan® Top Mount (CTM) Series softener models use the latest control valve technology to offer superior flow rates and long-lasting performance for commercial and industrial applications. The top-mounted control minimizes the system's footprint and is constructed of a corrosion-resistant, heavy duty plastic tested in extreme operating conditions to service all types of problem water (high chloramines, heavy iron, etc.). The CTM valve and system also carry certification for testing and passing the highest drinking water standards. The CTM includes integrated vacuum breakers and pressure relief valves to protect the system in addition to possessing an integrated flow meter for highly accurate reporting. Each CTM operates with a Culligan® Smart Controller which provides users access to the Culligan® technology platform of intercommunicating systems, remote monitoring and water and energy saving accessories.

The CTM Softener Series forms part of the Culligan® Commercial and Industrial product portfolio that has been offering durable, high-quality equipment to the world for over 80 years. For those customers who need a more customized solution Culligan's application engineering and project management team will provide professional, technical expertise through the initial project scope to the expedited delivery and start-up process. Our expansive dealership network will provide aftermarket support and technical expertise and trusted service to users in every market. Contact Culligan® today to learn more about the CTM and other water treatment products.

Markets Served:

Clinics
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Food Service / Restaurants
Grocery
Healthcare / Hospitals / Bio-Pharmaceutical
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CULLIGAN® ADVANTAGES:

- Global Product Platform with Flexible Modular Configurations
- Simple Integration into Existing Systems
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 - Universal Electronic Controller
 - Aqua-Sensor®, Progressive Flow and Other Operational Cost-Saving Technology
 - Remote Monitoring Capabilities with Multiple Alarm Recognitions
 - Cloud Storage for Historical Data
 - U.S. Standard and Metric Readings with Multiple Interface Languages for Programming Interface



PRE-TREATMENT SOLUTIONS.

SYSTEM SPECIFICATIONS

Warranty

Culligan's CTM Water Softeners are backed by a limited **2-year warranty** against defects in material, workmanship and corrosion. In addition, softener tanks are warranted for a period of 5 years.[†]

[†] See printed warranty for details. Culligan® will provide a copy of the warranty upon request.

Some localities have corrosive water. A softener cannot correct this condition, so its printed warranty disclaims liability for corrosion of plumbing lines, fixtures, or water-using equipment. If you suspect corrosion, your independently operated Culligan® dealer has equipment to help control the problem.

System Specifications

Specification	US	Metric
Inlet Pressure (dynamic)	35–125 psig	240–860 kPa
Power Voltage Frequency	120 Volts ¹ 50/60Hz	
Feed Water Temperature	40–120° F	4–49° C
Vacuum	None ²	None ²
Turbidity Chlorine Iron	5 NTU, max. ³ 1 mg/L, max. ³ 5 mg/L, max. ³	

¹ 120 Volt/24 Volt CUL/UL listed Transformer Included.

² FRP tank warranty is void if subject to vacuum

³ See media specification for details.



Tested and Certified by WQA to NSF/ANSI 61 and 372

Examples of Softener Applications

- Food and Beverage—Improved taste
- Educational Facilities—Boiler and cooling tower make-up water for scale reduction and improved energy costs
- Restaurants—For dishwashing, cleaning material savings, scale reduction
- RO / DI Pretreatment
- Car washes—Quality results, detergent and water heating savings, scale reduction
- Apartment buildings, assisted living facilities and hotels—Quality water for laundry, dishwashers, boilers
- Grocery / Retail—Quality water for aesthetics and help extend equipment life

Standard Features

- Single or Multiple Tank Configurations available for hardness removal capacities up to 450,000 grains per tank*
- Continuous flow rates up to 76 gpm per tank. Peak flow rates up to 104 gpm per tank
- Corrosion-resistant control valve body certified to drinking water applications
- Integrated flow meter, vacuum breaker and pressure relief valve*
- Downflow and upflow (Counter-current) regeneration-type controllers available with your choice of initiation (time clock, meter or Aqua-Sensor® inputs)*
- Telemetric data capabilities with remote monitoring

* Multi-tank, upflow configurations and integrated components are not available for time clock models.

Optional Features & Accessories

- 1.5" or 2" Flow adapters are available to provide every CTM unit the flexibility to use different inlet pipe sizes with minimal impact to flow rates
- Patented Progressive Flow—Culligan's Smart Controller can monitor flow demands bringing additional softening tanks on-line or offline as flows increase or decrease
- Brine Reclaim—reduces operating costs by recycling and making efficient use of brine during regeneration
- Aqua-Sensor® Control—initiates regeneration only when needed based upon water hardness, automatically adjusts to changes in raw water hardness and water consumptions
- No special tools required for servicing
- Robust piston-valve technology uses retained, radial seals in the body for improved longevity and reliability. Ideal for challenging water conditions
- Control complies with CUL, CE, UL 50/50E and UL 746C standards for NEMA 3R enclosure rating
- Remote Display
- RS232, RS485, Modbus PLC Output

Culligan® Top Mount (CTM) Water Softener System

CTM Family Group *	Media Qty.	Pipe Size**	Service Flow Rates		Tank Size***	
			Continuous*	Peak**	Softener	Brine****
	(ft ³ / liters)	(in / mm)	gpm @ 15 psi drop lpm @ 103 kPa drop	gpm @ 25 psi drop lpm @ 172 kPa drop	(in / mm)	(in / mm)
CTM-60	2	1.5" & 2"	51	69	14 x 47	24 x 40
	57	25.4 & 50.8	193	261	356 x 1194	610 x 1016
CTM-90	3	1.5" & 2"	57	75	16 x 53	24 x 50
	85	25.4 & 50.8	216	284	406 x 1346	610 x 1016
CTM-120	4	1.5" & 2"	55	72.5	16 x 65	24 x 50
	113	25.4 & 50.8	208	274	406 x 1651	610 x 1270
CTM-150	5	1.5" & 2"	59	76	18 x 65	24 x 50
	142	25.4 & 50.8	223	288	457 x 1651	610 x 1270
CTM-210	7	1.5" & 2"	65	85	21 x 62	24 x 50
	198	25.4 & 50.8	246	322	553 x 1575	610 x 1270
CTM-300	10	1.5" & 2"	70	95	24 x 72	30 x 50
	283	25.4 & 50.8	265	360	610 x 1829	762 x 1270
CTM-450	15	1.5" & 2"	76	104	30 x 72	30 x 50
	425	25.4 & 50.8	288	394	762 x 1829	762 x 1270

*Each Family Group includes the following control type options:
- Timed-clock-only units
- Downflow & Upflow with hard water or no hard water bypass
- Multi-tank with no hard water bypass

** Depending on choice of 1.5" or 2" flow adapter

*** Dimensions are diameter by tank height

**** Brine Systems are optional. Size shown is size most commonly selected

Flow rates shown are per tank using a 2" flow adapter. Flow rates may be slightly lower when using the 1.5" flow adapter. Low flow channeling (flow rates less than 0.5 gpm per cubic foot of resin) may cause hardness leakage into effluent

Culligan®

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For 80 years, Culligan® has made better water. Our global network, comprised of 800+ dealers and international licensees in over 90 countries, is dedicated to addressing your water-related problems. As a worldwide leader in water treatment, our sales representatives and service technicians are familiar with the local water conditions in your area. Being global and local position us to deliver customized solutions to commercial and industrial water issues that affect your business and your bottom line.

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Culligan® reserves the right to change the specifications referred to in this literature at any time, without prior notice.

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Part No. 39010



WORK ORDER

Jackson, MI Location 2701 Wildwood Avenue Jackson, MI. 49202 (517) 787-6515
Kendallville, IN Location 700 S. Orchard Street Kendallville, IN 46755 (260) 347-2081
Hillsdale, MI Location 3275 W. Carleton Road Hillsdale, MI 49242 (517) 437-2628

NAME: My Comm. Dental DATE: 9-23-24
EMAIL ADDRESS: _____ PHONE: _____
ADDRESS: 20 Care Dr. CITY: Hillsdale STATE: MI ZIP: 49242

QUANTITY	DESCRIPTION	AMOUNT	TOTAL
1	EWS 1000 Duplex System		\$14,300.00
	Extra Plumbing For Copper		\$1,500.00
	2" Header & 2-1" Supply to Header		
	to maintain flow rate		

PROJECTED INSTALLATION

ORDER NUMBER: _____
Installation: _____
Day _____ Date _____
E.T.A. _____
Delivery Date (if different) _____

TERMS

☐ COD ☐ Lease ☐ Invoice Total \$ _____
Finance with _____ Sales Tax \$ N/A
Down payment \$ _____ Installation \$ N/A
Balance Due \$ _____ TOTAL COST \$ 7,800.00

The PURCHASER agrees that the title to the equipment covered in his order shall remain with Tri County Water until equipment is fully paid for by the purchaser.

The PURCHASER further agrees that there is no written agreement or verbal understanding with Tri County Water or its representatives, whereby the within agreement or any part thereof is altered or modified in any manner from the conditions above mentioned.

YOU, THE BUYER MAY CANCEL THIS TRANSACTION AT ANY TIME PRIOR TO MIDNIGHT OF THE THIRD BUSINESS DAY AFTER THE DATE OF THIS TRANSACTION.

Sale Representative: X [Signature] Purchaser's Signature: X _____

INSTALLATION INFORMATION:

X _____

WATER ANALYSIS Hardness/g.p.g. <u>22</u> Iron <u>5</u> p.p.m. x3= Compensated Hardness <u>30</u> Manganese _____ p.p.m. Tannins _____ p.p.m. When first drawn, water is <input type="checkbox"/> Clear <input type="checkbox"/> Cloudy <input type="checkbox"/> Colored Other: _____ Iron: Ferric: _____ Ferrous: _____ Organic: _____ Sulfur _____ p.p.m. T.D.S. _____ p.p.m.	WATER/ELECTRIC SUPPLY <input checked="" type="checkbox"/> Municipal <input type="checkbox"/> Community Well <input type="checkbox"/> Private Well Piping Size <u>2"</u> Amount needed <u>15</u> Feet <input checked="" type="checkbox"/> Copper <input type="checkbox"/> Galvanized <input type="checkbox"/> PVC <input type="checkbox"/> CPVC <input type="checkbox"/> PEX Is there 115V, 60 Hz A.C. Electrical outlet within 5 feet? Yes / No (circle one) If no, give details: _____
---	---

DRAIN DETAIL <input type="checkbox"/> Floor/Slump <input type="checkbox"/> Clean out/size _____ in. <input type="checkbox"/> Laundry Sink <input checked="" type="checkbox"/> Stand pipe/size _____ in. <input type="checkbox"/> Other: _____ Distance away _____ Ft. <input type="checkbox"/> Leave As-Is	SILL COCK DETAIL (Outside Water) All now bypassed Number to be bypassed <u>N/A</u> Piping size _____ Amount needed _____ Feet <input type="checkbox"/> Copper <input type="checkbox"/> Galvanized <input type="checkbox"/> PVC <input type="checkbox"/> CPVC <input type="checkbox"/> PEX
---	--

WARRANTY INFORMATION <u>1 yr Parts</u> <u>1 yr - LABOR</u>	SPECIAL INSTRUCTIONS <u>2" main</u> <u>3 handel Bypass (copper)</u>
---	--

SERIAL NUMBER: _____

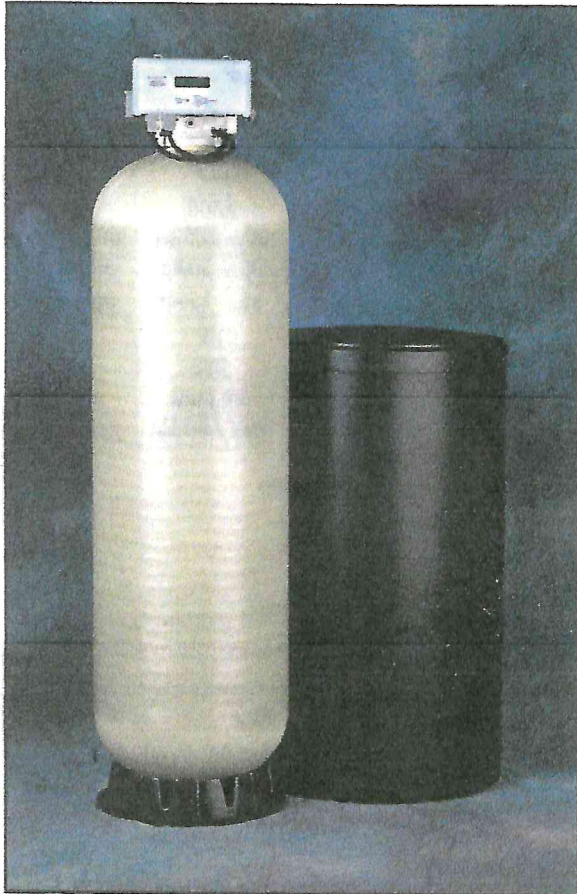
This is a special order and is subject to Manufacturer's Restocking Fees

EWS: 070S, 100S, 130S, 190S, 250S, 320S

Commercial Heavy Duty Water System

COMMERCIAL SERIES • WATER SOFTENERS

All systems are available in single, duplex, triplex, and quadplex operation.

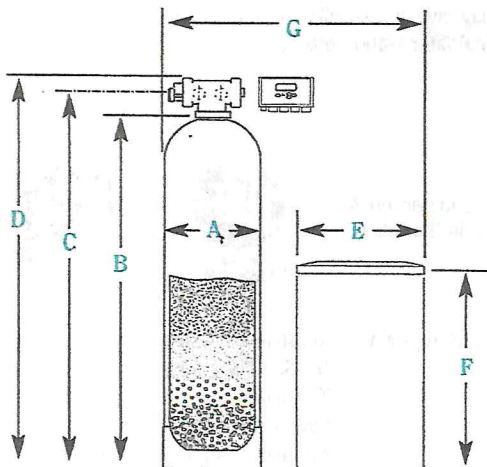


Clean water.
Green future.™

Effective and Efficient Water Softeners

- Electronic Demand Control Module
- Six-Cycle Valve with Easy-Clamp Ring
- Dynamic Brine-Making System
- Counter-Current Brining
- Washed Quartz Underbedding
- Automatic Bypass during Regeneration
- Easy Install Bypass Prevention Kits for Multiple Units
- Fiberglass Reinforced Resin Tank
- Turbine Flow Meter
- Safe 24-Volt Electronics
- Self-Cleaning Upper and Lower Distributors
- High-Density Salt Storage Tank
- Exceptional Flow Rates
- NSF 61 Certified Resin Tank

DIMENSIONS



Duplex = 1 Brine Tank
Triplex = 2 Brine Tanks
Quadplex = 2 Brine Tanks

Model	A	B	C	D	E	F	G			
							Single	Twin	Triplex	Quadplex
EWS070	12.3"	55"	58"	63.75"	17"	38.5"	36"	49"	95"	113"
EWS100, EWS130	17.6"	59.5"	62.5"	68.25"	24"	50.5"	48"	71"	125"	148"
EWS190, EWS250, EWS320	24"	76"	79.8"	85.5"	31"	51"	61"	91"	158"	188"

Note: Dimensions for duplex, triplex, and quadplex are calculated using the number of brine tanks listed above.



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EWS: 070S, 100S, 130S, 190S, 250S, 320S

SPECIFICATIONS

All systems are available in single, duplex, triplex, and quadplex operation.

	Salt Dosage*	EWS070S	EWS100S	EWS130S	EWS190S	EWS250S	EWS320S
		Grains Capacity**					
Grains Capacity at Salt Dosage	4 lbs./cu. ft.	37,000	54,000	72,000	108,000	144,000	180,000
	6 lbs./cu. ft.	50,000	72,000	96,000	144,000	192,000	240,000
	8 lbs./cu. ft.	61,000	84,000	112,000	168,000	224,000	280,000
	10 lbs./cu. ft.	67,000	93,000	124,000	186,000	248,000	310,000
	12 lbs./cu. ft.	71,000	99,000	132,000	198,000	264,000	330,000
Resin Tank Size (in.)		12.3" x 55"	17.6" x 59.5"	17.6" x 59.5"	24" x 76"	24" x 76"	24" x 76"
Resin Quantity (cu. ft.)		2	3	4	6	8	10
Connecting Pipe Size		1"	1"	1"	1"	1"	1"
Optional Adapters [†]		1.5"	1.5"	1.5"	1.5"	1.5"	1.5"
Salt Tank Capacity (lbs.)		340	1000	1000	1,500	1,500	1,500
Operating Pressure		30 - 125 psi	30 - 125 psi	30 - 125 psi	30 - 125 psi	30 - 125 psi	30 - 125 psi
Operating Temperature		35 - 100°F	35 - 100°F	35 - 100°F	35 - 100°F	35 - 100°F	35 - 100°F
Operating Ambient Temperature Range		35 - 150°F	35 - 150°F	35 - 150°F	35 - 150°F	35 - 150°F	35 - 150°F
Maximum Drain Flow (gpm)		5	7	7	10	10	10
Recharge Water Use (gal.)		108	166	180	286	293	302
Maximum Clear Water Iron [‡]		20 ppm	20 ppm	20 ppm	20 ppm	20 ppm	20 ppm
Electrical Rating		24V / 60 Hz	24V / 60 Hz	24V / 60 Hz	24V / 60 Hz	24V / 60 Hz	24V / 60 Hz

*Salt dosages can be set to maintain desired efficiencies or changed to auto adjusting, salt-efficient demand, or boiler operation. See manual for details.

**Grains capacity is for counter-current regeneration sizing purposes. The actual capacity could be 5% - 10% greater than shown for each salt dosage.

†The optional adapters provide for direct connection of 1.5" copper tube to the 1" service valve.

OPERATIONAL FLOWS*

Model	Flow Rate (GPM) and Pressure (PSI) Loss (ΔP)								Key:
	5 gpm	10 gpm	15 gpm	20 gpm	25 gpm	30 gpm	35 gpm	40 gpm	
EWS070S	2.6 ΔP	6.6 ΔP	11.8 ΔP	18.3 ΔP	26.0 ΔP	34.8 ΔP	-	-	<div style="display: flex; flex-direction: column; align-items: center;"> <div style="width: 20px; height: 10px; background-color: #d9ead3; border: 1px solid black; margin-bottom: 2px;"></div> <div style="width: 20px; height: 10px; background-color: #fff2cc; border: 1px solid black; margin-bottom: 2px;"></div> <div style="width: 20px; height: 10px; background-color: #f4cccc; border: 1px solid black;"></div> </div> System design flow rates For intermittent use only Not for use on these flow rates
EWS100S	1.3 ΔP	3.8 ΔP	7.3 ΔP	11.8 ΔP	17.4 ΔP	24.1 ΔP	31.8 ΔP	-	
EWS130S	1.4 ΔP	4.0 ΔP	7.8 ΔP	12.7 ΔP	18.6 ΔP	25.7 ΔP	33.7 ΔP	-	
EWS190S	1.2 ΔP	3.1 ΔP	6.3 ΔP	10.5 ΔP	16.3 ΔP	21.9 ΔP	29.1 ΔP	37.3 ΔP	
EWS250S	1.2 ΔP	3.3 ΔP	6.6 ΔP	10.9 ΔP	16.8 ΔP	22.6 ΔP	30.0 ΔP	38.4 ΔP	
EWS320S	1.2 ΔP	3.5 ΔP	6.9 ΔP	11.3 ΔP	17.3 ΔP	23.3 ΔP	30.9 ΔP	39.5 ΔP	

*Data obtained from tests run by the University of Minnesota St. Anthony Falls Engineering Lab and is based on a non-fouled filter.

All specifications listed are for SINGLE unit operation.

The EcoWater Commercial Series Heavy Duty Water Softener is subject to a limited warranty that may give you specific rights. A copy of the warranty is printed in the installation manual. Please read the warranty carefully before installing or using an EcoWater water softener.



A Marmon Water/Berkshire Hathaway Company



Designed, Engineered & Assembled in the U.S.A.



Certified to NSF/ANSI 61



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St. Paul, MN 55164-0420
www.ecowater.com

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Stokenchurch, Bucks
United Kingdom HP14 3TP

EcoWater Canada Ltd.
5240 Bradco Blvd.
Mississauga, Ontario
Canada L4W 1G7

EcoWater Systems Europe N.V.
Geelseweg 56
2250 Olen
Belgium

Kunshan EcoWater Systems Company, Ltd.
483 San Xiang Road
Kunshan Economic & Technical
Development Zone
Kunshan, Jiangsu Province, PRC 215335

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PA-152 – Public Employer Contributions to Medical Benefit Plans

BHSJ should continue to utilize the hard cap option for PA-152, Public Employer Contributions to Medical Benefit Plans. Utilizing the hard cap option standardizes the amount BHSJ pays for insurance, keeps BHSJ compliant with PA-152, and provides the ability to contribute funds to the HSA accounts for employees who select a lower cost option.

MCL 15.563, as last amended by 2018 Public Act 477, sets a limit on the amount that a public employer may contribute to a medical benefit plan. For medical benefit plan coverage years beginning on or after January 1, 2025, the limit on the amount that a public employer may contribute to a medical benefit plan as a hard cap is:

- \$7,718.26 single
- \$16,141.28 couple
- \$21,049.85 family

The employer's governing body may elect to limit its health insurance coverage contributions differently than what is described above. In recent years, the agency had set its own hard cap amount (lower than that allowable under PA 152), using the 80%/20% methodology, based on the cost of the traditional PPO \$1,500 deductible plan. Unfortunately, the costs of health insurance increased by 7%, while the PA 152 hard cap limits increased by only 0.2%; therefore, the agency must make a change to its methodology to maintain compliance with PA 152.

The agency recommends utilizing the hard cap amounts released by the Michigan Department of Treasury in March of 2024. This will allow the agency to continue offering a traditional BCBS PPO \$1,500 plan, but also allow employees the option to select a lower cost HSA plan. This provides flexibility for the employee. If the employee selects a plan costing more than the hard cap, they will pay the difference, but if they select a plan that costs less than the hard cap allowable under the PA 152, the agency will contribute the difference to the employee's HSA account.

BHSJ should continue to pay 80% of the cost for Dental and Vision benefits, as these benefits are not considered Medical benefits under PA 152, and are therefore not included in the PA 152 hard cap maximum amounts. Maintaining the current Delta Dental 100%/80%/50% \$1,000 plan and Principal with VSP, the agency would contribute the following amounts annually:

- \$439.30 single
- \$824.64 couple
- \$1,433.57 family

In summary, BHSJ should utilize the hard cap option for PA-152, Public Employer Contributions to Medical Benefit Plans and pay 80% of the cost of dental and vision coverage, which is not part of the PA-152 legislation. This will allow for the maximum flexibility for the agency to select health insurance options to best meet the diverse needs of staff members from different age groups and with unique healthcare needs.

Employer Sponsored Health Insurance Recommendation

BHSJ should continue to offer multiple insurance options, allowing employees to select the option that best meets their needs. The agency should eliminate the traditional PPO buy-up option, but continue to offer the traditional \$1,500 PPO plan. It should also offer 2 slightly higher deductible 80% HSA plans, as well as a high deductible 100% HSA plans. Switching to the slightly higher deductible HSA plans will create some continuity and eliminate the yearly change to plan deductibles, as the IRS allowable deductible increases every year. Additionally, the agency should continue with Delta Dental and Principal with VSP for vision.

Utilizing this methodology and maximums, the employee bi-weekly deduction for health insurance would be:

- SB PPO \$1,500 deductible – dental and vision separate
 - biweekly employee cost for a single employee \$68.26
 - biweekly employee cost for two persons \$163.81
 - biweekly employee cost for family \$204.77
- SB HSA \$2,000 deductible – dental and vision separate
 - biweekly employee cost for a single employee \$2.65
 - biweekly employee cost for two persons \$97.98
 - biweekly employee cost for family \$88.89
- SB HSA \$3,500 deductible – dental and vision separate
 - biweekly employee cost for a single employee \$0 with a \$38.12 agency contribution to employee's HSA account.
 - biweekly employee cost for two persons \$0.15 with no agency contribution to employee's HSA account.
 - biweekly employee cost for a family \$0 with a \$33.40 agency contribution to employee's HSA account.
- SB HSA \$6,350 deductible – dental and vision separate
 - biweekly employee cost for a single employee \$0 with a \$49.70 agency contribution to employee's HSA account.
 - biweekly employee cost for two persons \$0 with a \$27.63 agency contribution to employee's HSA account.
 - biweekly employee cost for a family \$0 with a \$68.12 agency contribution to employee's HSA account.

Dental & Vision

- Delta Dental 100%/80%/50% \$1,000 and Principal with VSP
 - biweekly employee cost for a single employee \$4.22
 - biweekly employee cost for two persons \$7.93
 - biweekly employee cost for family \$13.78

Respectfully,



Theresa Fisher,
Administrative Services Director

Group Name: Branch Hillsdale St Joeseph
HEALTH, DENTAL & VISION
Plan renewal effective: 1/1/2025

MEDICAL					Proposed Renewal with PA 152 Hard Cap				

PUBLIC COMMENT

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