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## BOARD OF HEALTH Meeting

# July 25, 2024 – Meeting Canceled

### Departmental Reports for Information Only

1. Health Officer's Report
2. Medical Director's Report
3. Departmental Reports
  - a. Area Agency on Aging
  - b. Health Education & Promotion
  - c. Personal Health & Disease Prevention
  - d. Environmental Health
4. Financial Reports
  - a. Approve Payments
  - b. Review Financials

#### Upcoming Meeting Dates:

- August 19, 2024 @ 9:00 AM - Finance Committee (Hoffmaster, Houtz, & Lanius)
- August 21, 2024 @ 8:30 AM - PPA Committee (Matthew, Leininger, Baker)
- August 22, 2024 @ 9:00 AM – Full Board Meeting
- September 16, 2024 @ 9:00 AM - Finance Committee (Hoffmaster, Houtz, & Lanius)
- September 18, 2024 @ 8:30 AM - PPA Committee (Matthew, Leininger, Baker)
- September 26, 2024 @ 9:00 AM – Full Board Meeting
- November 4, 2024 @ 9:00 AM - Finance Committee (Hoffmaster, Houtz, & Lanius)
- November 6, 2024 @ 8:30 AM - PPA Committee (Matthew, Leininger, Baker)
- November 14, 2024 @ 9:00 AM – Full Board Meeting
- December 2, 2024 @ 9:00 AM - Finance Committee (Hoffmaster, Houtz, & Lanius)
- December 4, 2024 @ 8:30 AM - PPA Committee (Matthew, Leininger, Baker)
- December 12, 2024 @ 9:00 AM – Full Board Meeting

## **Health Officer's Report to the Board of Health for July 2024**

**Prepared by: Rebecca A. Burns, M.P.H., R.S.**

### **Agency Updates**

**July Board of Health Meeting Cancelled:** Although the meeting is cancelled, I want to continue to communicate with all of you and make you aware of happenings at BHSJCHA. Therefore, we are sending out department reports as usual. I am headed to Oshkosh, WI with my son Ryan for AirVenture on Saturday, July 20<sup>th</sup> returning to Michigan on Sunday, July 28<sup>th</sup>. Wishing you a wonderful month of July.

**Retirement:** Paul Andriacchi, Environmental Health Director, has announced his retirement with a last day of September 6<sup>th</sup>. I want to recognize the years of service Paul provided to the residents of Branch, Hillsdale, and St. Joseph counties and wish him well!

**New Accountant:** Introducing our new accountant Jennifer Hull. Jen has been working closely with Theresa learning the role here. We are thrilled to have her!

**Environmental Health Staffing:** The agency now has 2 key leadership staff leaving. James Young who was recently promoted to Supervisor over the on-site and drinking water programs last day is July 19<sup>th</sup> and Paul will be retiring in 7 weeks which will fly by. The Supervisor position has been posted for a few weeks with no applicants meeting the minimum criteria. Both posting are currently live but hope to focus on the Director position and work to fill that and then work with the new Director on filling the Supervisor position. As my background is in EH and as the previous EH Director here, I feel confident that the agency can conduct a thorough candidate search and not rush the process. I will fill in if needed once Paul's worked his last day.

**MERS Update:** Theresa and I are meeting with Marne Dagget from MERS on July 29<sup>th</sup>. The annual actuarial report was provided in the June BOH packet. Marne will be attending the August Board of Health meeting to provide a brief presentation and answer your questions.

**National Labor Relations Board:** Nothing new to report on this. We recently received a complaint by a recently terminated employee filed with the National Labor Relations Board (NLRB). Please be advised that as a public entity, BHSJ-CHA does not fall within the jurisdiction of the NLRB, as public sector employers are not included within the definition of "employer" in the National Labor Relations Act, 29 USC 152(2). We are seeking summary dismissal of the charge based on the lack of jurisdiction.

**Staffing Update:** Personal Health & Disease Prevention: We are seeking to fill a Clinic Clerk position in Three Rivers.

Environmental Health: Two positions open; Environmental Health Supervisor and Environmental Health Director.

**Intergovernmental Agreement:** Attached to my report is the letter from Director Hertel of MDHHS accepting the agreement. The matter now goes to the AG/EOG process, so the process is not yet complete.

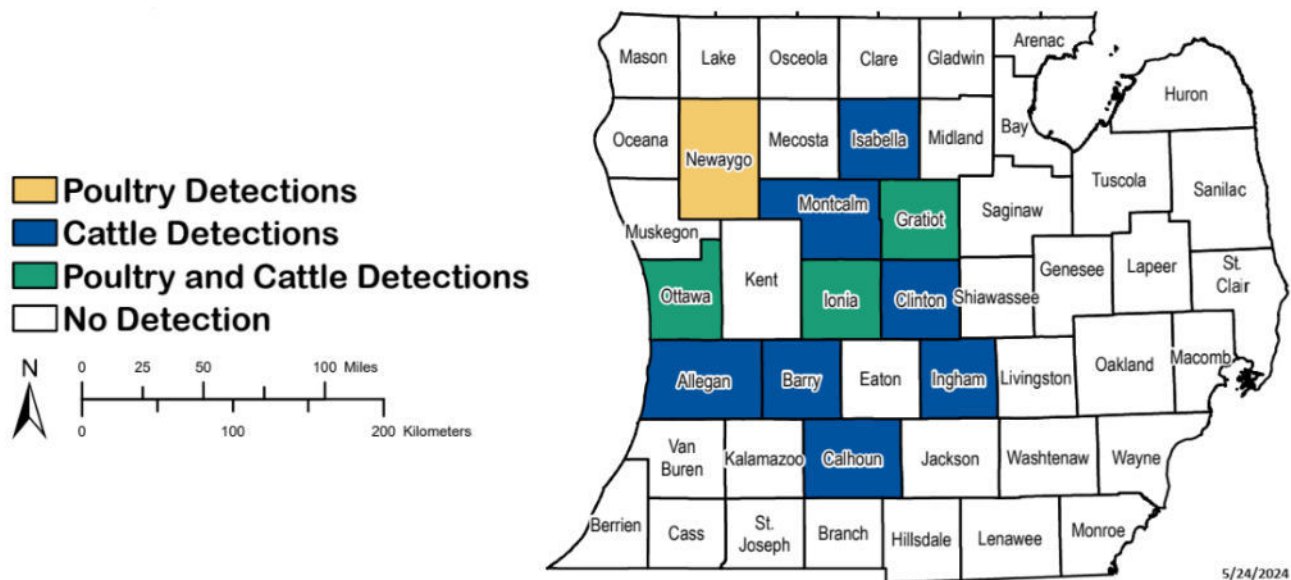
**Kindergarten Oral Health Assessments (KOHA):** If the Governor signs the budget that was sent to her, it includes an increase in funding for this program. MDHHS will not release the amount that BHSJCHA will receive until the budget is signed, but I'm tentatively confident that we will be able to start up the program for FY25. I'm hopeful to bring a plan for program start-up to the committee in August, provided we have the information on total allocation. It is possible this may move to September if the allocation notification is delayed.

**Community Health Needs Assessment by Beacon Health System:** The agency continues our collaboration with Beacon Health Systems around the Community Health Needs Assessment.

### Public Health Concerns:

**Measles Cases:** A sixth measles case has been reported in Michigan. This most recent case was identified in a Macomb County child and according to the July 12, 2024 press release had no known international travel associated with the case. BHSJCHA continues to encourage residents to know their vaccination status and take action to get vaccinated if they are not up-to-date.

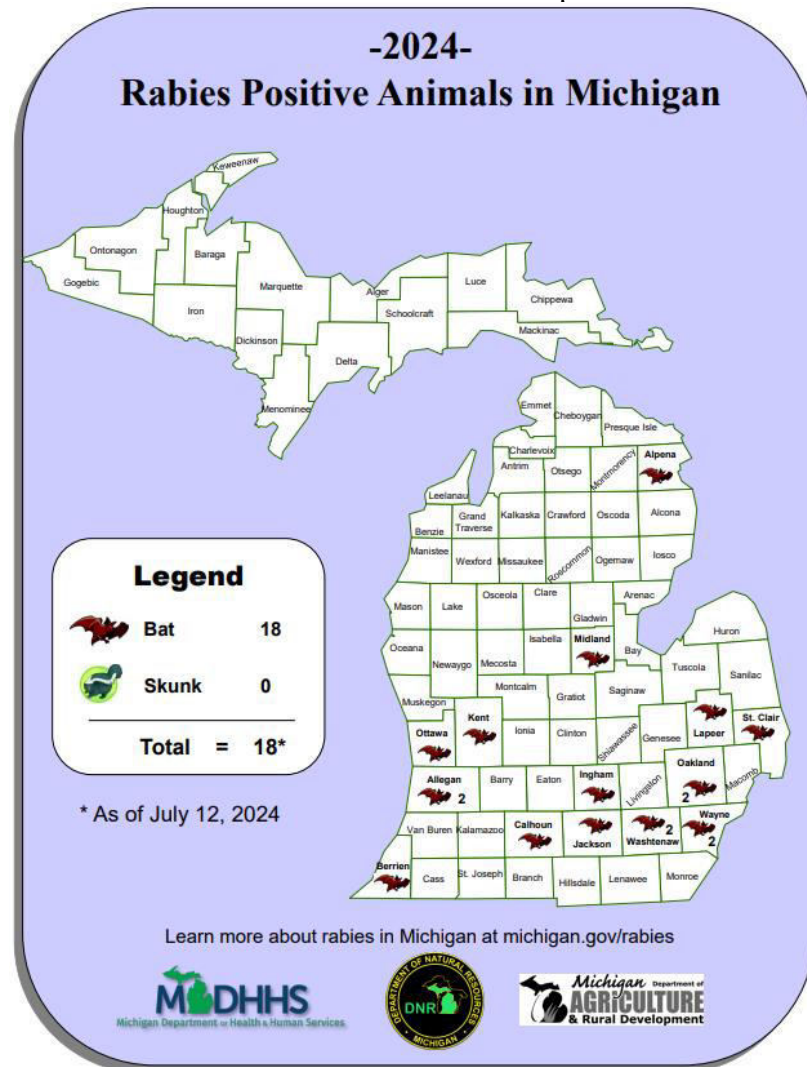
**HPAI (Highly Pathogenic Avian Influenza):** Highly pathogenic avian influenza (HPAI) activity has slowed but there are still new detections being reported. The map of affected counties remains the same and was last updated on 5/24/24. The total reported human cases in the United States of H5N1 is 9 since 2022. Four of those followed exposure to dairy cows and were reported between April 1, 2024 and July 3, 2024. Five followed exposure to poultry and were reported between April 28, 2022 and July 14, 2024. There are no detections in Branch, Hillsdale, or St. Joseph counties at this time.



2024 HPAI Detections by County: [click to download PDF](#)

**Rabies Season:** Last month the Rabies Positive Animals map in Michigan showed 15 positively identified animals and now the map shows 18. BHSJCHA encourages residents to prevent wild animals from entering the home and if they wake up to a bat in their bedroom to contact one of our

communicable disease nurses to discuss exposure risk and next steps.



**Health Concerns in Teens:** We continue to wait for the final documents we prepared to finish review by MDHHS so that they can be released to the public in our investigation of Quincy School students.

**Coldwater Office:** The painting contractor hired by the county is in the final stages. This week we did a final walk-through noting areas that need a touch-up or were missed which the contractor is now working on. Bud Norman brought in a contractor to look at and bid the counter replacements in the building. I have reached out but have no update as of the preparation of this report.

**Hillsdale Office:** Schindler elevator company has informed us that our elevator is not one that requires the previously discussed upgrade. They are refunding the deposit that the agency sent for the work.

**Sturgis:** Nothing to report.

**Three Rivers Office:** Nothing to report

**Board Education:** The next Board education is scheduled for September. I welcome your suggestions of topics you want to hear about.



STATE OF MICHIGAN

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
LANSING

GRETCHEN WHITMER  
GOVERNOR

ELIZABETH HERTEL  
DIRECTOR

July 19, 2024

Mr. Jared Hoffmaster  
St. Joseph County Commissioner and Chair of the Board of Health  
570 Marshall Rd.  
Coldwater, MI 49036

Re: Branch – Hillsdale – St. Joseph Community Health Agency Intergovernmental Agreement

Dear Mr. Hoffmaster:

The Michigan Department of Health and Human Services has completed its review of your Intergovernmental Agreement for the Branch – Hillsdale – St. Joseph Community Health Agency and has found that it complies with guidance provided under the Michigan Public Health Code and the Urban Cooperation Act.

The department finds this agreement to be a most encouraging development. We are pleased to see your continued commitment to the concepts of core capacities and minimum program requirements. In addition, your Board of Health's commitment to annual examination of public health needs, and evaluation of program effectiveness and efficiency, should assist you in developing and providing quality services for all the residents of your jurisdiction.

The department approves the Intergovernmental Agreement. The Boards of Commissioners of all three counties are to be commended for formalizing the Branch – Hillsdale – St. Joseph Community Health Agency's organization in this document.

Sincerely,

A handwritten signature in blue ink, appearing to read "Elizabeth Hertel".

Elizabeth Hertel

EH:hb

## **MEDICAL DIRECTOR'S REPORT**

**July 2024**

1. Watching numbers of communicable diseases.
2. Director and Administrator meetings, in person and zoom.
3. Meetings via zoom and teleconference with several associations.
4. Joined TB sub committee of physician public health group.
5. Continuing treatment of one active TB patient and two latent TB patients. Investigating several other suspected patients.
6. Physician summer newsletter almost complete.



Area  
Agency on  
Aging (IIIC)  
Branch-St. Joseph

July 2024

## Director's Report

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Enclosure:

1. Services to Victims of Elder Abuse – 3<sup>rd</sup> quarter program report
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### Updates:

#### 1. Services to Victims of Elder Abuse Program

The 3<sup>rd</sup> quarter program report is enclosed... Slightly “down” on cases versus last year at this time, but they’re very complex and time consuming!

Victim Specialists and the admin team continue to work on DVS-suggested policy reviews.

We are working on a new training program/presentation for local law enforcement and will share highlights with you once finalized.

#### 2. The FY2025 Annual Implementation Plan

The Plan was submitted to the ACLS Bureau ahead of the June deadline. St. Joseph County Board of Commissioners received a presentation on July 16<sup>th</sup>, Branch County on June 20<sup>th</sup>. Our final step is a presentation to the Michigan Commission on Services to the Aging at their September meeting.

#### 3. Assessment Updates:

- ACLS Financial Assessment: In process... Documentation submitted in early June. We meet with ACLS to answer remaining questions on 7/19/24. We will share updates as they become available. We don’t anticipate any findings.
- AAA Provider Assessments – One more to go! Summary of assessments will be shared at August BOH meeting.

#### 4. Staffing updates:

We will hope to introduce our new staff to you, in person, at the August BOH meeting.

Please welcome:

- Jenni Palmer – Outreach Specialist  
Jenni has a unique background having worked for a local MI Department of Health & Human Services office. She works 3 days per week and will eventually become trained to assist with health insurance counseling!
- We are in final phases of bringing on a Social Work Care Consultant at the end of this month... We will share more details in August!

#### 5. FY2025 Provider Allocations... We’re starting to delve into allocations for next fiscal year. It is our hope to have those prepared for the finance committee and full Board at the August meetings... Stay tuned!





570 Marshall Road, Coldwater, MI 49036

[www.bhsj.org/aaa](http://www.bhsj.org/aaa)

## Services to Victims of Elder Abuse Grant FY23-24 3rd Quarter Report (St. Joseph County)

04/01/24 to 06/30/24

\*Types of Victimization & Services Provided are based on number of occurrences

\*Demographic Info is new clients only; all other categories include continuing clients

Office: (517) 278-2538

Toll Free (888) 615-8009

**For additional information or questions please contact:**

Toni Laughlin

Ph: (517) 617-5592

Email: [laughlint@bhsj.org](mailto:laughlint@bhsj.org)

Wendy Nowicke

Ph: (269) 501-2869

Email: [nowickew@bhsj.org](mailto:nowickew@bhsj.org)

Demographics - New Clients	Total	Previous Qtr. Totals	YTD
Black/African-American	1	1	2
Hispanic/Latino	0	0	0
Caucasian/Non-Latino	6	8	14
Female	5	2	7
Male	2	7	9
Vulnerable: Age 18-59	0	2	2
Elderly: Age 60 and Older	7	7	14
<b><u>New Clients Total</u></b>	<b>7</b>	<b>9</b>	<b>16</b>
<b><u>Continuing Clients</u></b>	<b>1</b>	<b>0</b>	<b>1</b>
<b><u>Total Clients Served</u></b>	<b>8</b>	<b>9</b>	<b>17</b>

Special Classification	Total	Previous Qtr. Totals	YTD
Deaf/Hard of Hearing	2	3	5
Disability	8	9	17
Homeless	3	2	5
LGBTQ	0	1	1
Veteran	1	2	3

Types of Victimization	Total	Previous Qtr. Totals	YTD
Arson	0	0	0
Bullying (Verbal, Cyber or Physical)	0	2	2
Domestic or Family Violence	4	6	10
Elder Abuse or Neglect	5	7	12
Identity Theft/Fraud/Financial Crime	6	1	7
Physical Assault	3	4	7
Robbery/Burglary	4	0	4
Sexual Assault	0	0	0
Survivors of Homicide	0	0	0
Multiple Victimizations	7	8	15

Direct Services	Total	Previous Qtr. Totals	YTD
Crime Victims Compensation	0	0	0
Information about Criminal Justice	25	26	51
Referral to Other Services	53	23	76
Referral to Other Victim Services	3	1	4
Victim Notification	3	16	19



**Services to Victims of Elder Abuse Grant  
FY23-24 3rd Quarter Report (St. Joseph County)  
Continued**

<b>Personal Advocacy</b>	<b>Total</b>	<b>Previous Qtr. Totals</b>	<b>YTD</b>
Child/Dependent Assistance	0	0	0
Emergency Medical Care	2	2	4
Individual Advocacy	50	16	66
Intervention with Person or Institutions	77	15	92
Law Enforcement Interview	1	2	3
Transportation	13	10	23

<b>Emotional Support or Safety Services</b>	<b>Total</b>	<b>Previous Qtr. Totals</b>	<b>YTD</b>
Crisis Intervention	10	26	36
Emergency Financial Assistance	3	2	5

<b>Shelter/Housing Services</b>	<b>Total</b>	<b>Previous Qtr. Totals</b>	<b>YTD</b>
Relocation Assistance	35	14	49
Transitional Housing	3	1	4

<b>Criminal Justice Assistance</b>	<b>Total</b>	<b>Previous Qtr. Totals</b>	<b>YTD</b>
Criminal Advocacy	2	5	7
Law Enforcement Interview	1	2	3
Notification of Criminal Justice Event	22	28	50
Other Emergency Assistance	0	0	0
Personal Protective Order	2	2	4
Prosecution Interview	0	0	0
Restitution Assistance	5	2	7
Victim Impact Statement	3	2	5



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## Services to Victims of Elder Abuse Grant FY23-24 3rd Quarter Report (Branch County)

04/01/24 - 06/30/24

\*Types of Victimization & Services Provided are based on number of occurrences

\*Demographic Info is new clients only; all other categories include continuing clients

Office: (517) 278-2538

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Wendy Nowicke

Ph: (269) 501-2869

Email: [nowickew@bhsj.org](mailto:nowickew@bhsj.org)

Demographics - New Clients	Total	Previous Qtr. Totals	YTD
Black/African-American	0	1	1
Hispanic/Latino	0	0	0
Caucasian/Non-Latino	4	2	6
Female	1	1	2
Male	3	2	5
Vulnerable: Age 18-59	0	2	2
Elderly: Age 60 and Older	4	1	5
<b><u>New Clients Total</u></b>	<b>4</b>	<b>3</b>	<b>7</b>
<b><u>Continuing Clients</u></b>	<b>2</b>	<b>0</b>	<b>2</b>
<b><u>Total Clients Served</u></b>	<b>6</b>	<b>3</b>	<b>9</b>

Special Classification	Total	Previous Qtr. Totals	YTD
Deaf/Hard of Hearing	2	0	2
Disability	5	3	8
Homeless	1	1	2
LGBTQ	0	1	1
Veteran	0	0	0

Types of Victimization	Total	Previous Qtr. Totals	YTD
Arson	0	0	0
Bullying (Verbal, Cyber or Physical)	2	1	3
Domestic or Family Violence	3	0	3
Elder Abuse or Neglect	4	2	6
Identity Theft/Fraud/Financial Crime	5	3	8
Physical Assault	1	0	1
Robbery/Burglary	2	0	2
Sexual Assault	0	0	0
Survivors of Homicide	0	0	0
Multiple Victimizations	5	3	8

Direct Services	Total	Previous Qtr. Totals	YTD
Crime Victims Compensation	0	0	0
Information about Criminal Justice	23	4	27
Referral to Other Services	20	13	33
Referral to Other Victim Services	0	0	0
Victim Notification	7	0	7

**Services to Victims of Elder Abuse Grant  
FY23-24 3rd Quarter Report (Branch County)  
Continued**

<b>Personal Advocacy</b>	<b>Total</b>	<b>Previous Qtr. Totals</b>	<b>YTD</b>
Child/Dependent Assistance	0	0	0
Emergency Medical Care	1	0	1
Individual Advocacy	116	7	123
Intervention with Person or Institutions	10	11	21
Law Enforcement Interview	14	2	16
Transportation	2	1	3

<b>Emotional Support or Safety Services</b>	<b>Total</b>	<b>Previous Qtr. Totals</b>	<b>YTD</b>
Crisis Intervention	19	3	22
Emergency Financial Assistance	2	1	3

<b>Shelter/Housing Services</b>	<b>Total</b>	<b>Previous Qtr. Totals</b>	<b>YTD</b>
Relocation Assistance	59	7	66
Transitional Housing	1	0	1

<b>Criminal Justice Assistance</b>	<b>Total</b>	<b>Previous Qtr. Totals</b>	<b>YTD</b>
Criminal Advocacy	10	0	10
Law Enforcement Interview	3	2	5
Notification of Criminal Justice Event	8	2	10
Other Emergency Assistance	7	0	7
Personal Protective Order	3	0	3
Prosecution Interview	0	0	0
Restitution Assistance	0	4	4
Victim Impact Statement	0		#VALUE!



570 Marshall Road, Coldwater, MI 49036

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## Services to Victims of Elder Abuse Grant FY23-24 3rd Quarter Report (Both Counties)

04/01/24 - 06/30/24

\*Types of Victimization & Services Provided are based on number of occurrences

\*Demographic Info is new clients only; all other categories include continuing clients

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Wendy Nowicke

Ph: (269) 501-2869 Email: [nowickew@bhsj.org](mailto:nowickew@bhsj.org)

Demographics - New Clients	Total	Previous Qtr. Totals	YTD
Black/African-American	1	2	3
Hispanic/Latino	0	0	0
Caucasian/Non-Latino	10	10	20
Female	6	3	9
Male	5	9	14
Vulnerable: Age 18-59	0	4	4
Elderly: Age 60 and Older	11	8	19
<b><u>New Clients Total</u></b>	<b>11</b>	<b>12</b>	<b>23</b>
<b><u>Continuing Clients</u></b>	<b>3</b>	<b>0</b>	<b>3</b>
<b><u>Total Clients Served</u></b>	<b>14</b>	<b>12</b>	<b>26</b>

Special Classification	Total	Previous Qtr. Totals	YTD
Deaf/Hard of Hearing	4	3	7
Disability	13	12	25
Homeless	4	3	7
LGBTQ	0	2	2
Veteran	1	2	3

Types of Victimization	Total	Previous Qtr. Totals	YTD
Arson	0	0	0
Bullying (Verbal, Cyber or Physical)	2	3	5
Domestic or Family Violence	7	6	13
Elder Abuse or Neglect	9	9	18
Identity Theft/Fraud/Financial Crime	11	4	15
Physical Assault	4	4	8
Robbery/Burglary	6	0	6
Sexual Assault	0	0	0
Survivors of Homicide	0	0	0
Multiple Victimizations	12	11	23

Direct Services	Total	Previous Qtr. Totals	YTD
Crime Victims Compensation	0	0	0
Information about Criminal Justice	48	30	78
Referral to Other Services	73	36	109
Referral to Other Victim Services	3	1	4
Victim Notification	10	16	26

**Services to Victims of Elder Abuse Grant  
FY23-24 3rd Quarter Report (Both Counties)  
Continued**

<b>Personal Advocacy</b>	<b>Total</b>	<b>Previous Qtr. Totals</b>	<b>YTD</b>
Child/Dependent Assistance	0	0	0
Emergency Medical Care	3	2	5
Individual Advocacy	166	23	189
Intervention with Person or Institutions	87	26	113
Law Enforcement Interview	15	4	19
Transportation	15	11	26
<b>Emotional Support or Safety Services</b>		<b>Previous Qtr. Totals</b>	<b>YTD</b>
Crisis Intervention	29	29	58
Emergency Financial Assistance	5	3	8

<b>Shelter/Housing Services</b>	<b>Total</b>	<b>Previous Qtr. Totals</b>	<b>YTD</b>
Relocation Assistance	94	21	115
Transitional Housing	4	1	5

<b>Criminal Justice Assistance</b>	<b>Total</b>	<b>Previous Qtr. Totals</b>	<b>YTD</b>
Criminal Advocacy	12	5	17
Law Enforcement Interview	15	4	19
Notification of Criminal Justice Event	30	30	60
Other Emergency Assistance	7	0	7
Personal Protective Order	5	2	7
Prosecution Interview	0	0	0
Restitution Assistance	5	6	11
Victim Impact Statement	3	2	5

## **Personal Health and Disease Prevention: July 25, 2024**

**Heidi Hazel, BSN, RN**

### **Communicable Disease:**

Highly Pathogenic Avian Influenza (HPAI): New detection in a Gratiot county. This was discovered during the movement of cattle. Here is a link to HPAI Confirmed Cases in Livestock: [HPAI Confirmed Cases in Livestock](#). As of July 8<sup>th</sup>, currently there have been 2 livestock herds affected during the last 30 days.

Colorado had the 4<sup>th</sup> reported human case of H5 associated to the outbreak. The patient reported only eye symptoms and had known exposure to infected cattle.

Flu: A total of 7 pediatric flu deaths have been reported in Michigan for the 23-24 season. For the upcoming Fall/Winter virus season, the CDC recommends the updated 2024-2025 COVID-19 vaccine and the updated 2024-2025 flu vaccine which will be a trivalent formula (protecting against H1N1, H3N2, and a B/Victoria lineage virus.) It continues to be safe to receive both vaccines at the same time.

Lyme Disease: The 2024 Michigan Lyme Disease Risk Map can be found here: [2024 Michigan Lyme Disease Risk Map](#). Branch is listed as a county with potential risk for Lyme Disease. Hillsdale and St. Joseph Counties are listed as having a known risk.

Measles: According to the CDC, as of July 11, 2024, measles activity is low in the nation and 167 cases have been reported by 24 jurisdictions. 84% if these cases were unvaccinated or unknown.

I will be attending the MDARD/MDHHS Epi Ready Foodborne Disease Outbreak Team Training on July 29-30<sup>th</sup> at the Kent County Health Department.

### **HIV/STI's**

We successfully completed our virtual site visit with the state of Michigan on Tuesday, July 9<sup>th</sup>. They reviewed our office and testing procedures via a virtual live tour. The site visit went very well and the state was impressed with the curb-side testing option that all of our offices offer. The state has been noticing an uptick in Syphilis cases, which has also trickled down to the local level. The state has been requesting that all providers make syphilis a part of their routine STI screening. Our offices have been doing that for years and have been educating our providers on the importance of this. We are noticing that more providers are including this in their screenings now.

### **Immunizations:**

Samantha, our Immunization Coordinator has been holding Vaccine Champion Meetings with staff and her goal is to appoint a Vaccine Champion in each office. Coldwater has had an increase in walk-in appointments over the last two weeks.

Samantha also met with Coldwater's My Community Dental Center (MCDC) at their facility on July 11<sup>th</sup>, toured their office and discussed services they offer. The manager, Melissa will be coming to tour our Agency on July 17<sup>th</sup>.

Staffing update: Vacant positions include: WIC clerk for Three Rivers. We are going through the interview/reference check process for the part time Mobile Unit Clerk for Coldwater.

**Women, Infant, and Children (WIC):**

The Local Agency WIC program is waiting on the state for an update on Produce Connection and for the green light to start issuing this benefit. The process of putting benefits on the EBT card has caused some issues and they are working through these. Clients will also be able to use any produce Cash Value Benefits at farmer's markets with authorized growers. We are still waiting for WIC to release the list of authorized growers. The Local Agency WIC program is working on a Quality Improvement project to help increase our show rates.

**Children's Special Health Care Services (CSHCS) and Hearing & Vision:**

CSHCS:

We are reaching out to CSHCS clients and working closely with the Children's Special Needs fund to meet the needs of our clients. These funds provide financial assistance to children with special health care needs to purchase equipment when no other funding source is available. Some examples are van lifts and wheelchair tie downs; platform lifts; stair lifts; ceiling lifts; home wheelchair ramps; air conditioners, therapeutic specialty bikes, electrical service upgrades, etc.

HEARING AND VISION:

The hearing and vision technicians are still on layoff for the summer.



**Branch - Hillsdale - St. Joseph Community Health Agency**  
**Personal Health and Disease Prevention**

Confirmed & Probable Case Totals	Jun-24				FYTD 2023-2024 (Oct-Sept)				FYTD 2022-2023 (Oct-Sept)			
	BR	HD	SJ	Total	BR	HD	SJ	Total	BR	HD	SJ	Total
Animal Bite/Rabies potential exposure	1	7	1	9	7	30	7	44	14	49	-	63
Blastomycosis	-	-	-	-	-	-	-	-	-	-	-	-
Brucellosis	-	-	-	-	-	-	1	1	-	-	-	-
Campylobacter	-	1	-	1	5	6	5	16	11	9	4	24
Chicken Pox	-	-	-	-	-	4	-	4	-	-	-	-
Chlamydia	11	10	12	33	71	63	125	259	83	74	124	281
Coccidioidomycosis	-	-	-	-	-	-	-	-	-	-	1	1
CRE Carbapenem Resistant Enterobac.	-	-	-	-	2	2	1	5	1	-	-	1
Cryptosporidiosis	-	-	-	-	1	1	1	3	3	-	1	4
Giardiasis	-	-	-	-	-	3	1	4	-	3	4	7
Gonorrhea	-	3	3	6	17	26	26	69	26	26	71	123
H. Influenzae Disease - Inv.	-	-	-	-	1	-	-	1	3	1	-	4
Hepatitis B - Acute	-	-	-	-	2	-	1	3	4	-	-	4
Hepatitis B - Chronic	-	-	-	-	3	-	3	6	3	-	1	4
Hepatitis C - Acute	-	-	1	1	2	-	2	4	2	1	-	3
Hepatitis C - Chronic	-	-	1	1	3	6	6	15	15	1	5	21
Hepatitis C Unknown	-	1	-	1	-	1	-	1	-	-	-	-
Histoplasmosis	-	-	-	-	2	-	1	3	1	-	1	2
HIV/AIDS	-	-	1	1	1	-	2	3	2	-	2	4
Influenza	-	-	-	-	434	60	273	767	116	151	123	390
Kawasaki	-	-	-	-	-	-	-	-	-	-	-	-
Legionellosis	-	-	-	-	-	-	2	2	-	1	-	1
Listeriosis	-	-	-	-	-	-	-	-	-	-	-	-
Lyme Disease	1	2	7	10	3	4	18	25	-	2	1	3
Measles	-	-	-	-	-	-	-	-	-	1	-	1
Menengitis - Aseptic	-	-	1	1	1	-	3	4	-	2	1	3
Menengitis - Bacterial	-	-	-	-	-	-	2	2	1	-	-	1
Meningococcal Disease	-	-	-	-	-	-	-	-	-	-	-	-
Mumps	-	-	-	-	-	-	-	-	-	-	-	-
Mycobacterium - Other	-	-	1	1	1	2	5	8	3	7	2	12
Norovirus	-	-	-	-	-	-	-	-	1	2	2	5
Novel Coronavirus	9	14	6	29	632	696	489	1,817	5,668	5,353	6,557	17,578
Pertussis	-	1	1	2	-	2	1	3	-	8	-	8
Salmonellosis	-	2	-	2	5	4	1	10	2	2	3	7
Shiga Toxin-prod. (STEC)	-	-	-	-	-	2	-	2	1	1	1	3
Shigellosis	-	-	-	-	-	-	-	-	-	-	-	-
Shingles	-	-	-	-	1	1	-	2	1	-	-	1
Staphylococcus Aureus Infect.	-	-	1	1	-	-	1	1	-	-	-	-
Strep Invasive Gp A	-	-	-	-	4	6	3	13	-	2	-	2
Strep Pneumonia Inv Ds.	1	-	-	1	6	7	8	21	2	7	2	11
Syphilis - Primary	-	-	-	-	2	2	-	4	1	-	-	1
Syphilis - Secondary	-	-	-	-	-	3	-	3	-	1	2	3
Syphilis To Be Determined	-	1	-	1	1	4	5	10	2	1	1	4

**Branch - Hillsdale - St. Joseph Community Health Agency**  
**Personal Health and Disease Prevention**

	Jun-24					YTD 2023-2024					YTD 2022-2023				
	BR	HD	ST	TR	Total	BR	HD	ST	TR	Total	BR	HD	ST	TR	Total
<b>CHILD IMMUNIZATIONS</b>															
# Vaccines Given CHA	124	124	49	26	323	1,204	1,065	534	458	3,261	1,015	1,181	213	655	3,064
All VFC Doses Given	494	309	-	476	1,279	6,458	3,199	-	5,506	15,163	6,561	3,376	-	6,328	16,265
Waivers	5	18	3	9	35	100	122	15	86	323	87	105	15	51	258
<b>ADULT IMMUNIZATIONS</b>															
# Vaccines Given	55	17	13	2	87	766	178	62	176	1,182	1,019	535	14	354	1,922
All AVP Doses Given	53	10	-	3	66	297	156	-	56	509	124	125	-	198	447
<b>COMMUNICABLE DISEASE</b>															
TB Tests Done	7	7	-	4	18	51	71	4	16	142	65	61	-	8	134
STD treatments	1	1	-	5	7	4	25	2	92	123	2	8	2	50	62
HIV Testing	2	-	-	5	7	5	10	1	66	82	1	8	1	40	50
<b>ENROLLMENTS</b>															
Medicaid & Michild	2	-	-	2	4	11	8	2	7	28	10	5	1	12	28
<b>REFERRAL SERVICE</b>															
MCDC Referrals	6	7	6	8	27	50	81	94	122	347	74	96	191	319	680
MIHP referrals	-	-	37	27	64	8	1	226	237	472	33	19	128	164	344
<b>Hearing Screens</b>															
Pre-school	-	-	-	37	37	312	136	-	645	1,093	302	517	-	741	1,560
School Age	2	2	-	-	4	1,086	1,034	-	1,805	3,925	1,094	1,058	-	1,680	3,832
<b>Vision Screens</b>															
Pre-school	-	-	-	37	37	391	82	-	654	1,127	335	574	-	619	1,528
School Age	2	2	-	-	4	3,183	2,241	-	4,590	10,014	2,805	2,187	-	4,481	9,473
<b>Children's Special Health Care Services</b>															
Diagnostics	2	1	-	-	3	18	2	-	-	20	35	5	-	1	41
Assessments-Renewal	21	16	-	23	60	159	182	-	243	584	145	175	-	220	540
Assessments-New	13	11	-	4	28	45	55	-	34	134	27	45	-	55	127

State Participation/Enrollment Ratio [2]:

Jan-24	Feb-24	Mar-24	Apr-24	May-24	Curr Year P/E Ratio (last 12 months)
93.8%	93.8%	94.2%	94.4%	94.6%	94.2%

Months	Enrollment [3]	Initial Participation [4]	Closeout Participation [5]	% Change in Participation [6]	Participation/ Enrollment Ratio[2]
Oct / 2022	4,125	3,844	3,866		93.19%
Nov / 2022	4,149	3,836	3,892	0.67%	92.46%
Dec / 2022	4,161	3,819	3,874	-0.46%	91.78%
Jan / 2023	4,266	3,984	4,027	3.95%	93.39%
Feb / 2023	4,283	3,938	4,005	-0.55%	91.94%
Mar / 2023	4,325	4,010	4,034	0.72%	92.72%
Apr / 2023	4,267	3,924	3,987	-1.17%	91.96%
May / 2023	4,248	3,941	3,987	0.00%	92.77%
Jun / 2023	4,244	3,921	3,972	-0.38%	92.39%
Jul / 2023	4,233	3,963	4,010	0.96%	93.62%
Aug / 2023	4,307	4,021	4,056	1.15%	93.36%
Sep / 2023	4,283	3,998	4,036	-0.49%	93.35%
Oct / 2023	4,263	3,999	4,039	0.07%	93.81%
Nov / 2023	4,252	3,953	4,007	-0.79%	92.97%
Dec / 2023	4,201	3,849	3,931	-1.90%	91.62%
Jan / 2024	4,262	3,916	3,989	1.48%	91.88%
Feb / 2024	4,269	3,953	3,997	0.20%	92.60%
Mar / 2024	4,271	3,941	3,997	0.00%	92.27%
Apr / 2024	4,305	3,984	4,024	0.68%	92.54%
May / 2024	4,316	3,959	3,992	-0.80%	91.73%
Jun / 2024	4,333	3,929	(est[7]) 4,042		90.68%
Jul / 2024	0	0	(est[7]) 4,135		
Aug / 2024	0	0	0		
Sep / 2024	0	0	0		

Total (Year to date)	38,472	35,483	31,976		
Curr Year Avg	4,275	3,943	3,997	897.84%	92.52%
Months with Count	9	9	8	8	9
Average to Base %[8]		106.0%	107.45%		
Last yrs Base % [9]		94.5%	95.62%		
Last yrs Average	4,241	3,933	3,979		92.75%

Estimated average participation for current year to date:

Actual average monthly participation current year to date [10]:

4,015

3,997

Funding Allocation Information

Total Funding Allocation: \$908,156

Assigned Funding Participation Count [11]:

Current Yr Base: 3,720

Previous Yr Base: 4,161

- [1] **Caseload:** The term used to refer to the number of clients being served in a given time. This is comprised of both enrollment and participation.
- [2] **Participation/Enrollment Ratio:** The number of clients participating divided by the number enrolled.
- [3] **Enrollment:** Number of clients certified to receive benefits in the given month. Final counts available for the month that just ended.
- [4] **Initial Participation:** Number of clients receiving benefits at the beginning of the month. Comparison between this and the closeout participation is indicative of the number of participants added over the course of the month. This can be used to inform staff of participation numbers at the start of the month and enable them to proactively improve participation before it is finalized.
- [5] **Closeout Participation:** Final number of clients who received benefits for the given month. Finalized approx. 5 weeks after the month ends.
- [6] **% Change in Participation:** The % difference in closeout participation when compared to the previous month.
- [7] **est:** It is the estimated participation for the given month. This is available prior to the closeout participation being available. It is a calculated value based on prior months' participation. **NOTE: Last two non 0 values are "Estimates"**
- [8] **Average to Base %:** Compares the current year average participation to the current year base.
- [9] **Last yrs Base %:** Compares last year's average participation to the last year base.
- [10] **Actual Avg. Part. For current year to date:** It is an average that includes the participation counts for all months in the current year where participation has been finalized.
- [11] **Assigned Funding Participant Count:** The value used in the calculation to determine the funding allocated to the local agency for the fiscal year. For additional details, refer to your agency's annual funding allocation letter.

**Branch-Hillsdale-St. Joseph Community Health Agency  
Environmental Public Health Services  
Report for the July 24, 2024 Board of Health Meeting  
Prepared by Paul Andriacchi R.E.H.S, Director of Environmental Health**

## **Staffing**

We are continuing our search for an EH Supervisor to replace James Young, who's last day was July 19. To date we have not received a single qualified applicant. We have made some changes to the posting to include all three office locations as a possible home office instead of restricting it to only Hillsdale.

On July 18, I submitted my letter of resignation with the intention of retirement. I have worked for the agency for over 12 years with the last 8+ years as the Director of Environmental Health. On July 24, I will celebrate my 40<sup>th</sup> anniversary of working in Public Health. Over those years I have been blessed to work with many talented and dedicated public health professionals. I am thankful the opportunity to work for this agency and serve the citizens of our three counties. I am also thankful to the Board of Health for their support of our programs throughout my time as EH Director.

## **Other Programs**

I finally received the water sample results for the latest PFAS testing related to the Westside Landfill. In the latest round of sampling that was conducted on May 25, a total of 11 wells were sampled. Of the 11 samples, 2 came back with PFAS chemical components that were in exceedance of the health standard. Five more samples had detections of PFAS chemicals but were below the health limit. The final four samples had no detection of PFAS chemicals. Of the two homes with exceedances, one of them had recorded exceedances in the last two rounds of sampling and has been on a filter system. The other home with an exceedance had PFAS detections in previous samples and is also on a filter. The remaining five homes that had detections will be provided with PFAS filters (if they don't already have one). The State has been recommending filters for any home that has a PFAS detection within this study area.

On July 10, I attended a community meeting in White Pigeon to discuss the possibility of extending municipal water into the area of White Pigeon Twp. effected by the PFAS contamination from the White Pigeon Paper Company. The meeting was organized by staff members from EGLE, MDHHS and MPART. The purpose of the meeting was to get information out to the public so they understood the importance of providing a permanent solution to the PFAS contamination in their neighborhood. The Village of White Pigeon applied for and received a grant from the state to extend the water system into the effected area. The grant requires that at least 50% of the residents in the intended service extension area, must vote in favor of the project. Many citizens at the meeting raised concerns about signing on due to primarily two factors: 1.) The poor (aesthetic) quality of the municipal water. 2.) The additional cost of a water bill. One citizen who lives in the village stated her water bill was upwards toward \$300/month. At this point it is uncertain if the village will get enough participation to move forward with the grant project. If they don't get enough participation, the grant money will go to another project.

# EH Service Statistics Report

## BRANCH - HILLSDALE - ST. JOSEPH COMMUNITY HEALTH AGENCY

### ENVIRONMENTAL HEALTH SERVICE REPORT 2023/2024

	JUNE				YTD 2023/2024				YTD 2022/2023			
	BR	HD	SJ	TOTAL	BR	HD	SJ	TOTAL	BR	HD	SJ	TOTAL
WELL/SEWAGE SYSTEM EVAL.	-	-	-	-	1	-	6	7	5	3	1	9
CHANGE OF USE EVALUATIONS - FIELD	4	9	7	20	27	50	50	127	23	45	38	106
CHANGE OF USE EVALUATIONS - OFFICE	10	1	10	21	50	13	66	129	48	12	82	142
ON-SITE SEWAGE DISPOSAL												
PERMITS NEW CONSTRUCTION	6	5	15	26	47	55	70	172	42	42	64	148
REPAIR/REPLACEMENT	8	6	15	29	51	43	74	168	45	49	66	160
VACANT LAND EVALUATION	2	1	3	6	10	17	6	33	7	8	10	25
PERMITS DENIED	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	16	12	33	61	110	111	150	373	94	99	140	333
SEWAGE PERMITS INSPECTED	19	12	9	40	85	88	103	276	68	95	101	262
WELL PERMITS ISSUED	12	9	25	46	103	90	150	343	108	82	150	340
WELL PERMITS INSPECTED	6	12	11	29	101	122	147	370	90	72	128	290
FOOD SERVICE INSPECTION												
PERMANENT	27	18	27	72	199	201	289	689	188	165	258	611
NEW OWNER / NEW ESTABLISHMENT	-	-	3	3	6	12	26	44	7	10	14	31
FOLLOW-UP INSPECTION	-	-	3	3	11	8	10	29	12	5	12	29
TEMPORARY	11	7	16	34	32	21	52	105	13	17	34	64
MOBILE,STFU	6	4	20	30	28	24	56	108	20	26	45	91
PLAN REVIEW APPLICATIONS	-	-	-	-	6	1	12	19	8	8	10	26
FOOD RELATED COMPLAINTS	-	1	1	2	2	6	9	17	8	12	7	27
FOODBORNE ILLNESS INVESTIGATED	1	1	-	2	2	4	1	7	-	-	-	-
FOOD CLASSES												
MANAGEMENT CERTIFICATION CLASS	n/a	n/a	n/a	-	n/a	n/a	n/a	22	n/a	n/a	n/a	81
CAMPGROUND INSPECTION	-	1	1	2	-	2	2	4	7	-	10	17
NON-COMM WATER SUPPLY INSP.	6	3	-	9	17	20	27	64	18	9	17	44
SWIMMING POOL INSPECTION	4	5	-	9	8	16	6	30	9	14	7	30
PROPOSED SUBDIVISION REVIEW	-	-	-	-	-	-	-	-	-	-	-	-
SEPTIC TANK CLEANER	3	2	-	5	9	5	10	24	7	1	2	10
DHS LICENSED FACILITY INSP.	1	1	1	3	13	14	13	40	7	19	13	39
COMPLAINT INVESTIGATIONS	1	3	2	6	6	30	11	47	34	11	7	52
LONG TERM MONITORING	-	-	-	-	-	-	-	-	-	-	14	14
BODY ART FACILITY INSPECTIONS	-	-	-	-	6	3	8	17	2	5	2	9



570 Marshall Road  
Coldwater, MI 49036  
(517) 279 - 9561 ext. 106

20 Care Drive  
Hillsdale, MI 49242  
(517) 437 - 7395 ext. 311

1110 Hill Street  
Three Rivers, MI 49093  
(269) 273 - 2161 ext. 233

### Inspection Type Count By County

For Date Range: 06/01/2024 - 06/30/2024

County	Inspection Type / Reason	Count
<b>Branch County</b>		
	<u>Food Safety</u>	
	Consultation - Plan Review Consultation	1
	Foodborne Illness Complaint - Initial	1
	Risk Based Inspection - Routine	27
	STFU Inspection - Routine	6
	Temporary Food Inspection - Routine	11
	<b>Total # of Food Safety inspections - Branch County</b>	<b>46</b>
<b>Hillsdale County</b>		
	<u>Food Safety</u>	
	Consultation - Plan Review Consultation	3
	Foodborne Illness Complaint - Initial	1
	Non Foodborne Illness Complaint - Initial	1
	Progress Note - New Inspection Reason	1
	Risk Based Inspection - Routine	18
	STFU Inspection - Routine	4
	Temporary Food Inspection - Routine	7
	<b>Total # of Food Safety inspections - Hillsdale County</b>	<b>35</b>
<b>Outside of District</b>		
	<u>Food Safety</u>	
	STFU Inspection - Routine	1
	<b>Total # of Food Safety inspections - Outside of District</b>	<b>1</b>



## Inspection Type Count By County

For Date Range: 06/01/2024 - 06/30/2024

County	Inspection Type / Reason	Count
<b>St. Joseph County</b>		
	<u>Food Safety</u>	
	Consultation - Change of Owner	1
	Emergency Response - Fire	1
	Foodborne Illness Complaint - Initial	1
	Pre-Opening - Pre-Opening	3
	Progress Note - New Inspection Reason	1
	Risk Based Inspection - Follow-up	3
	Risk Based Inspection - Routine	27
	STFU Inspection - Routine	19
	STFU Pre-Opening - Pre-Opening	1
	Temporary Food Inspection - Routine	16
	<b>Total # of Food Safety inspections - St. Joseph County</b>	<b>73</b>
	<b><u>Total # of inspections - All counties</u></b>	<b><u>155</u></b>



BRANCH-HILLSDALE-ST. JOSEPH  
**COMMUNITY HEALTH**  
**AGENCY** | YOUR LOCAL  
HEALTH DEPARTMENT

570 Marshall Road  
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Hillsdale, MI 49242  
(517) 437 - 7395 ext. 311

1110 Hill Street  
Three Rivers, MI 49093  
(269) 273 - 2161 ext. 233

## Food Establishment Inspection Report by Facility Name

For Date Range: 06/01/2024 - 06/30/2024 and food Program

Name	Location	Date	Inspection Type/Reason	# of P	# of Pf	CDI	# of C
ADVENTURE ZONE, INC	COLDWATER	06/05/2024	Risk Based Inspection - Routine	0	0	0	0
Allen United Methodist Church	Allen	06/21/2024	Risk Based Inspection - Routine	0	0	0	0
American Legion Post #454	Colon	06/25/2024	Temporary Food Inspection - Routine	0	0	0	0
AMIGO CENTRE (Food)	Sturgis	06/18/2024	Risk Based Inspection - Routine	0	0	0	0
Anderson Foods - Slushie	Standish	06/14/2024	STFU Inspection - Routine	0	0	0	0
Anderson Foods Hot Dogs	Standish	06/14/2024	STFU Inspection - Routine	0	0	0	0
Anderson Foods Lemonade	Standish	06/14/2024	STFU Inspection - Routine	0	0	0	0
Anderson Foods Popcorn	Standish	06/14/2024	STFU Inspection - Routine	0	0	0	0
Another One Bites The Crust - Another One Bites The Crust	Coldwater	06/14/2024	Temporary Food Inspection - Routine	0	0	0	0
Applebee's #8399	Three Rivers	06/11/2024	Risk Based Inspection - Routine	0	0	0	1
Arby's # 5968	Three Rivers	06/18/2024	Risk Based Inspection - Routine	0	0	0	0
Arctic Shaved Ice	Coldwater	06/17/2024	Temporary Food Inspection - Routine	0	0	0	0
Betzer Community Church	Pittsford	06/17/2024	Temporary Food Inspection - Routine	0	0	0	0
Big Pines Brewing	Hillsdale	06/06/2024	Consultation - Plan Review Consultation	0	0	0	1

Name	Location	Date	Inspection Type/Reason	# of P	# of Pf	CDI	# of C
Branch County Shriners Club	Coldwater	06/17/2024	Temporary Food Inspection - Routine	0	0	0	0
Brewhouse BBQ	Sturgis	06/26/2024	STFU Inspection - Routine	0	0	0	0
BUNDY HILL DINER LLC	Jerome	06/24/2024	Risk Based Inspection - Routine	0	0	0	0
C.J. FISHER LAKE INN	Three Rivers	06/05/2024	Risk Based Inspection - Routine	0	1	1	1
Camp Fort Hill	Sturgis	06/24/2024	Temporary Food Inspection - Routine	0	0	0	0
Carquest Auto Parts		06/07/2024	Temporary Food Inspection - Routine	0	0	0	0
Castaway Lounge LLC	Coldwater	06/14/2024	Temporary Food Inspection - Routine	0	0	0	0
Chickens on Fire	Coldwater	06/17/2024	Risk Based Inspection - Routine	0	0	0	0
Clemens Food Group LLC	COLDWATER	06/04/2024	Risk Based Inspection - Routine	1	1	2	1
COLDWATER BURGER KING #4652	COLDWATER	06/04/2024	Risk Based Inspection - Routine	0	0	0	1
COLDWATER HAMPTON INN/FOOD	COLDWATER	06/25/2024	Risk Based Inspection - Routine	0	0	0	0
COLDWATER UNITED METHODIST CHURCH	COLDWATER	06/14/2024	Risk Based Inspection - Routine	0	1	1	0
COMMERCIAL SPORTS BAR	COLDWATER	06/20/2024	Risk Based Inspection - Routine	0	2	2	0
Cronkhite Beverage Catering	Coldwater	07/09/2024	STFU Inspection - Routine	0	0	0	0
Dairy Queen	Sturgis	06/28/2024	Risk Based Inspection - Routine	0	0	0	0
DAVINCI'S	STURGIS	06/13/2024	Foodborne Illness Complaint - Initial	0	0	0	0
Dawn's Cafe LLC	Colon	06/10/2024	Risk Based Inspection - Routine	0	0	0	1
Dawn's Cafe LLC	Colon	06/14/2024	Progress Note - New Inspection Reason	0	0	0	0
Dr Cassidy's Chiropractic care	Quincy	06/05/2024	Temporary Food Inspection - Routine	0	0	0	0
EL CERRITO	HILLSDALE	06/19/2024	Risk Based Inspection - Routine	1	0	1	2
El Cerrito Mexican Restaurant	Quincy	06/25/2024	Consultation - Plan Review Consultation	0	0	0	0
El Patron Mexican Restaurant	Sturgis	06/13/2024	Consultation - Change of Owner	0	0	0	0
El Patron Mexican Restaurant	Sturgis	06/17/2024	Pre-Opening - Pre-Opening	0	0	0	2
Ethan's Donut Factory	Hillsdale	06/06/2024	Consultation - Plan Review Consultation	0	0	0	1
Farrand Hall Event Center	Colon	06/04/2024	Risk Based Inspection - Routine	0	0	0	0
FIRST BAPTIST CHURCH	COLDWATER	06/06/2024	Risk Based Inspection - Routine	0	0	0	0
FIRST UNITED METHODIST CHURCH	HILLSDALE	06/14/2024	Risk Based Inspection - Routine	0	0	0	0

Name	Location	Date	Inspection Type/Reason	# of P	# of Pf	CDI	# of C
Fiske Concessions - Cheese Curds	Brooksville	06/24/2024	Temporary Food Inspection - Routine	0	0	0	0
Fiske Concessions - French Fries	Brooksville	06/24/2024	Temporary Food Inspection - Routine	0	0	0	0
Fiske Concessions - Lemonade	Brookesville	06/24/2024	Temporary Food Inspection - Routine	0	0	0	0
Five Lakes Coffee	Sturgis	06/07/2024	Risk Based Inspection - Routine	1	0	1	1
FIVE STAR PIZZA	BRONSON	06/10/2024	Risk Based Inspection - Routine	0	1	1	1
Flying Club of Branch County	Coldwater	06/03/2024	Temporary Food Inspection - Routine	0	0	0	0
FRATERNAL ORDER OF EAGLES #1907	COLDWATER	06/21/2024	Risk Based Inspection - Routine	0	0	0	1
Freakin' Sweets	Sturgis	06/10/2024	Risk Based Inspection - Routine	1	0	1	0
Frozen Cow	Three Rivers	06/14/2024	STFU Inspection - Routine	0	0	0	0
Gilbert Harvey House	Constantine	06/21/2024	Risk Based Inspection - Routine	1	0	1	1
GINOLFI'S	North Adams	06/04/2024	Risk Based Inspection - Routine	0	0	0	0
GREAT LAKES HEALTH & FITNESS	COLDWATER	06/28/2024	Risk Based Inspection - Routine	0	0	0	0
Hillsdale Dairy Queen	Hillsdale	06/13/2024	Risk Based Inspection - Routine	0	0	0	0
HILLSDALE FREE METHODIST CHURCH	HILLSDALE	06/27/2024	Risk Based Inspection - Routine	0	0	0	0
HILLSDALE HOSPITAL	HILLSDALE	06/13/2024	Risk Based Inspection - Routine	0	0	0	0
Hillsdale Lunchbox	Hillsdale	06/17/2024	Progress Note - New Inspection Reason	0	0	0	0
Holiday Inn Express & Suites / Food	COLDWATER	06/25/2024	Risk Based Inspection - Routine	0	0	0	0
Homestead Cinnamon Rolls	Three Rivers	06/14/2024	STFU Inspection - Routine	0	0	0	0
Iglesia Rios De Agua Viva Church		06/24/2024	Temporary Food Inspection - Routine	0	0	0	0
IYOPAWA ISLAND GOLF COURSE	OVID TWP	06/26/2024	Risk Based Inspection - Routine	0	0	0	0
Jackie's Concessions Elephant Ears	Standish	06/14/2024	STFU Inspection - Routine	0	0	0	0
Jackie's Concessions French Fries	Standish	06/14/2024	STFU Inspection - Routine	0	0	0	0
JEANNIE'S DINER	COLDWATER	06/26/2024	Risk Based Inspection - Routine	1	0	1	1
Jimmy John's #3994	Three Rivers	06/18/2024	Risk Based Inspection - Routine	0	0	0	0
Kate's Diner I	Centreville	06/03/2024	STFU Inspection - Routine	0	0	0	0
Kate's Elephant Ear	Centreville	06/03/2024	STFU Inspection - Routine	0	0	0	0

Name	Location	Date	Inspection Type/Reason	# of P	# of Pf	CDI	# of C
Kate's Pizza	Centreville	06/03/2024	STFU Inspection - Routine	0	0	0	0
Katie's Ice Cream	Myakka City	06/03/2024	STFU Inspection - Routine	0	0	0	0
Katie's Pizza	Myakka City	06/03/2024	STFU Inspection - Routine	0	0	0	0
Katie's Strawberry Shortcakes	Myakka City	06/03/2024	STFU Inspection - Routine	0	0	0	0
Kendra Washburn	Bronson	06/17/2024	Temporary Food Inspection - Routine	0	0	0	0
Kick'n Kountry	Coldwater	06/13/2024	Risk Based Inspection - Routine	0	1	0	3
Kimball Camp Outdoor Center	Reading	06/28/2024	Risk Based Inspection - Routine	1	0	0	0
Kiwanis Club of Sturgis	Sturgis	06/21/2024	Temporary Food Inspection - Routine	0	0	0	0
KLINGER LAKE COUNTRY CLUB (Food)	Sturgis	06/19/2024	Risk Based Inspection - Routine	0	0	0	1
Kona Ice of Steuben County	PLEASANT LAKE	06/24/2024	STFU Inspection - Routine	0	0	0	0
Lake Templene Garage Sale	Sturgis	06/10/2024	Temporary Food Inspection - Routine	0	0	0	0
LakeHouse Three Rivers	Three Rivers	06/11/2024	Pre-Opening - Pre-Opening	0	0	0	0
LIFESONG COMMUNITY CHURCH	OSSEO	06/12/2024	Risk Based Inspection - Routine	0	0	0	0
Litchfield Fire Department	Litchfield	06/20/2024	Risk Based Inspection - Routine	0	0	0	0
LONE RANGER CAFE	READING	06/26/2024	Non Foodborne Illness Complaint - Initial	0	0	0	0
Magic Capital Grille LLC	Colon	06/04/2024	Risk Based Inspection - Routine	1	1	1	2
Magic Capital Grille LLC	Colon	06/13/2024	Emergency Response - Fire	0	0	0	0
Majoor's Concessions	Comstock Park	06/14/2024	STFU Inspection - Routine	0	0	0	0
MANCINO'S OF COLDWATER	COLDWATER	06/18/2024	Risk Based Inspection - Routine	0	1	1	1
McKibbin Media Group	Jackson	06/24/2024	Temporary Food Inspection - Routine	0	0	0	0
Michindoh Conference Center	Hillsdale	06/04/2024	Consultation - Plan Review Consultation	0	0	0	2
MOOSE LODGE #677	COLDWATER	06/26/2024	Risk Based Inspection - Routine	0	0	0	0
New Jerusalem Baptist Church	Three Rivers	06/13/2024	Temporary Food Inspection - Routine	0	0	0	0
OMARS BAR INC	COLDWATER	06/10/2024	Risk Based Inspection - Routine	0	0	0	0
Outreach Coffee Co.	Coldwater	06/14/2024	Temporary Food Inspection - Routine	0	0	0	0
Pizza Depot		06/18/2024	Risk Based Inspection - Routine	0	0	0	0

Name	Location	Date	Inspection Type/Reason	# of P	# of Pf	CDI	# of C
PREMIERE THEATRE/UNITED ENTERTAINMENT	Hillsdale	06/27/2024	Risk Based Inspection - Routine	0	0	0	0
Prop Blast Cafe	COLDWATER	06/19/2024	Risk Based Inspection - Routine	2	2	4	1
Punjab Group Mendon Inc DBA Mendon Quick Stop	Mendon	06/03/2024	Risk Based Inspection - Follow-up	1	3	0	1
Punjab Group Mendon Inc DBA Mendon Quick Stop	Mendon	06/13/2024	Risk Based Inspection - Follow-up	0	0	0	0
QUINCY BASEBALL & SOFTBALL ASSOCIATION	QUINCY	06/03/2024	Risk Based Inspection - Routine	0	0	0	0
QUINCY DAIRY QUEEN	QUINCY	07/01/2024	Risk Based Inspection - Routine	0	0	0	0
QUINCY GOLF COURSE	QUINCY	07/01/2024	Risk Based Inspection - Routine	0	0	0	0
QUINCY UNITED METHODIST CHURCH	QUINCY	06/11/2024	Risk Based Inspection - Routine	0	0	0	0
RIVIERA THEATRE BAR	THREE RIVERS	06/01/2024	Risk Based Inspection - Routine	0	0	0	1
Rooster's Wing Shack	THREE RIVERS	06/06/2024	Risk Based Inspection - Routine	0	0	0	0
Sabor A Mexico	Three Rivers	06/13/2024	Temporary Food Inspection - Routine	0	0	0	0
Salem Church	Osseo	06/24/2024	Risk Based Inspection - Routine	0	0	0	1
Small Town Girl Concessions	Coldwater	06/01/2024	STFU Inspection - Routine	0	0	0	0
Smitty's Pizza & Subs, LLC	Bronson	06/10/2024	Risk Based Inspection - Routine	1	1	2	0
Smokin Aint EZ BBQ	Three Rivers	07/01/2024	Temporary Food Inspection - Routine	0	0	0	0
Smokin' Steve's BBQ & Fried Pies	North Adams	06/24/2024	STFU Inspection - Routine	0	0	0	0
Snowkist Concessions	Cheboygan	06/14/2024	STFU Inspection - Routine	0	0	0	0
SOUTH LANES	Three Rivers	06/28/2024	Risk Based Inspection - Routine	0	1	1	2
Spangler's Family Restaurant	Jonesville	06/18/2024	Risk Based Inspection - Routine	0	0	0	0
Spence Softball Complex	Sturgis	06/18/2024	Risk Based Inspection - Routine	1	0	1	1
ST. JOE VALLEY GOLF CLUB, INC.	Sturgis	06/24/2024	Risk Based Inspection - Routine	0	0	0	0
St. Joseph County Commision on Aging	Three Rivers	06/10/2024	Risk Based Inspection - Routine	0	0	0	0
St. Paul's Lutheran Church	COLON	06/24/2024	Risk Based Inspection - Routine	0	0	0	0
Street Taco		06/24/2024	Temporary Food Inspection - Routine	0	0	0	0
Sturgis East Kiwanis	Sturgis	06/21/2024	Temporary Food Inspection - Routine	0	0	0	0

Name	Location	Date	Inspection Type/Reason	# of P	# of Pf	CDI	# of C
STURGIS PIZZA HUT	STURGIS	06/28/2024	Risk Based Inspection - Routine	0	0	0	0
Sweet Basil	White Pigeon	06/28/2024	STFU Inspection - Routine	0	0	0	0
Sweet Bellies	Three Rivers	06/14/2024	STFU Inspection - Routine	0	0	0	0
Taco Trailer	Standish	06/14/2024	STFU Inspection - Routine	0	0	0	0
Tacos Guerrerenses	White Pigeon	06/06/2024	Temporary Food Inspection - Routine	0	0	0	0
Tacos Guerrerenses	White Pigeon	06/20/2024	Temporary Food Inspection - Routine	0	0	0	0
Terry's tasty Treats	Battle Creek	06/17/2024	STFU Inspection - Routine	0	0	0	0
The Chicken Shack of Constantine LLC	Constantine	06/06/2024	Risk Based Inspection - Routine	0	0	0	0
The Chill Bean	CENTERVILLE	06/26/2024	Risk Based Inspection - Routine	0	0	0	0
The Coney Cart	Osseo	06/06/2024	STFU Inspection - Routine	0	0	0	0
The Dawn Theater	Hillsdale	06/14/2024	Risk Based Inspection - Routine	0	0	0	0
THE GREAT WALL	HILLSDALE	06/25/2024	Foodborne Illness Complaint - Initial	0	0	0	0
The House of Brisket	Kendallville	06/24/2024	STFU Inspection - Routine	0	0	0	0
The Oaks	Moscow	06/04/2024	Risk Based Inspection - Routine	0	0	0	0
The Parlor Ice Cream & Coffee		06/18/2024	Risk Based Inspection - Routine	0	0	0	0
The Stables	Quincy	06/11/2024	Risk Based Inspection - Routine	0	0	0	1
The Tavern	Quincy	06/20/2024	Risk Based Inspection - Routine	0	2	2	2
The Wagyu Shack	Sturgis	06/07/2024	STFU Pre-Opening - Pre-Opening	0	0	0	0
The Well AC	Hillsdale	06/05/2024	Risk Based Inspection - Routine	0	0	0	0
THREE RIVERS 6	Three Rivers	06/18/2024	Risk Based Inspection - Routine	1	0	1	0
Three Rivers Fire Department	Three Rivers	06/14/2024	Temporary Food Inspection - Routine	0	0	0	0
Three Rivers Water Festival	Three Rivers	06/13/2024	Temporary Food Inspection - Routine	0	0	0	0
TKO BBQ	Jonesville	06/24/2024	STFU Inspection - Routine	0	0	0	0
Tony's Deep Fried Treats	Belleville	06/24/2024	Temporary Food Inspection - Routine	0	0	0	0
TR Ox Roast	Three Rivers	06/13/2024	Temporary Food Inspection - Routine	0	0	0	0
Trainwreck Grill & Ale	Coldwater	06/24/2024	Foodborne Illness Complaint - Initial	0	0	0	0
Travelin Tom's Coffee of 101 Lakes	27 Pleasant Lake	06/24/2024	STFU Inspection - Routine	0	0	0	0



Name	Location	Date	Inspection Type/Reason	# of P	# of Pf	CDI	# of C
Union City Fire Department	Union City	06/03/2024	Temporary Food Inspection - Routine	0	0	0	0
VETERANS FOREIGN WARS	STURGIS	06/28/2024	Risk Based Inspection - Routine	0	0	0	0
Village of Quincy Youth Sports	Quincy	06/05/2024	Temporary Food Inspection - Routine	0	0	0	0
Village of Quincy Youth Sports	Quincy	06/19/2024	Temporary Food Inspection - Routine	0	0	0	0
Whisky Creek Old #7	Burr Oak	06/24/2024	Pre-Opening - Pre-Opening	0	0	0	0
Willow's Bar & Grill	Coldwater	06/05/2024	Risk Based Inspection - Routine	0	1	1	0
WINGS ETC...	Sturgis	06/18/2024	Risk Based Inspection - Follow-up	0	0	0	0
Wright Street Park Concession Stand	Jonesville	06/04/2024	Risk Based Inspection - Routine	0	0	0	0
Wright-Waldron Fire & Ambulance	Waldron	06/10/2024	Temporary Food Inspection - Routine	0	0	0	0
Zilantros Tacos	Hudson	06/24/2024	STFU Inspection - Routine	0	0	0	0
				<u>14</u>	<u>19</u>	<u>26</u>	<u>35</u>

### **FOOD INSPECTION CODES**

**P**-This indicates a priority violation which is a violation that includes a quantifiable measure to show control of hazards such as cooking, cooling, reheating and handwashing. It is in general terms a violation that can potentially lead directly to a foodborne illness.

**Pf**-This is a priority foundation violation which is a violation that supports a priority violation. For example, the lack of soap or towels at a handwash sink is a Pf. This supports the priority violation of not washing hands.

**C**- This is a core violation. This is an item that usually relates to general sanitation, operation controls and maintenance of facilities and equipment. Not cleaning floors is an example of a core violation.

**Branch-Hillsdale-St Joseph Community Health Agency**

Check/Voucher Register - Check Register for BOH

00103 - Cash - Accounts Payable

From 6/1/2024 Through 6/30/2024

Payee	Check Amount	Check Number	Effective Date
Abila	2,100.23	24-06-28 A.01	6/28/2024
Accident Fund	3,032.75	54418	6/28/2024
ACD.NET	1,888.74	54402	6/14/2024
Aflac District Office	533.99	24-06-07 PR.01	6/7/2024
Aflac District Office	533.99	24-06-21 PR.01	6/21/2024
Alert Medical Alarms	169.70	54403	6/14/2024
Alerus Retirement Solutions	3,336.00	24-06-07 R.01	6/7/2024
Alerus Retirement Solutions	3,386.00	24-06-21 R.01	6/21/2024
Amazon Capital Services, Inc	2,319.91	24-06-14 A.01	6/14/2024
Amazon Capital Services, Inc	24.63	24-06-28 A.02	6/28/2024
BankSupplies	1,663.12	24-06-14 A.02	6/14/2024
Barbara P. Foley	46.16	54400	6/7/2024
Barbara P. Foley	46.16	54415	6/21/2024
Bavarian Inn Lodge	120.90	54399	6/3/2024
Beacon Properties Administration	9,955.61	24-06-28 A.03	6/28/2024
Beth Ann's Embroidery	600.00	54419	6/28/2024
Blue Cross Blue Shield	60,334.44	24-06-14 P.01	6/14/2024
Branch Area Transit Authority	1,573.80	24-06-14 A.03	6/14/2024
Branch County Commission	23,802.70	24-06-14 A.04	6/14/2024
Branch County Complex	5,694.28	24-06-28 A.04	6/28/2024
Branch County Department of Public Works	391.68	54404	6/14/2024
Card Services Center	1,592.10	24-06-28 P.02	6/28/2024
CDW GOVERNMENT INC.	1,513.41	24-06-14 A.05	6/14/2024
CDW GOVERNMENT INC.	1,522.44	24-06-28 A.05	6/28/2024
Center for Information Mgmnt	1,350.00	24-06-14 A.06	6/14/2024
Century Bank - Hillsdale Maintenance	2,000.00	24-06-28 A.06	6/28/2024
Century Bank - Three Rivers Maintenance	2,000.00	24-06-28 A.07	6/28/2024
Century Basic	957.53	24-06-07 R.02	6/7/2024
Century Basic	957.53	24-06-21 R.02	6/21/2024
Century EFPTS	27,022.31	24-06-07 R.03	6/7/2024
Century EFPTS	137.70	24-06-21 L.01	6/21/2024
Century EFPTS	27,041.64	24-06-21 R.03	6/21/2024
Century Mastercard	3,476.00	24-06-14 P.02	6/14/2024
Century MERS	49,473.01	24-06-14 A.07	6/14/2024
Century State/Michigan State Treasury	4,894.25	24-06-07 R.04	6/7/2024
Century State/Michigan State Treasury	37.11	24-06-21 L.02	6/21/2024
Century State/Michigan State Treasury	4,839.06	24-06-21 R.04	6/21/2024
Cintas Corporation Loc 351	158.38	24-06-14 P.03	6/14/2024
City Of Coldwater	60.00	24-06-28 A.08	6/28/2024
City of Jonesville	40.00	24-06-14 A.08	6/14/2024
City Of Three Rivers	30.00	24-06-28 A.09	6/28/2024
Crossroads Home Care Inc.	1,182.00	24-06-14 A.09	6/14/2024
CSHCS	240.00	24-06-14 P.04	6/14/2024
CSHCS	360.00	24-06-14 P.05	6/14/2024
CSHCS	240.00	24-06-28 P.03	6/28/2024
DELTA DENTAL	3,505.56	24-06-14 A.10	6/14/2024
DiningRD	3,803.13	24-06-14 A.11	6/14/2024
FedEx	33.34	24-06-14 P.06	6/14/2024
Frontier	278.35	24-06-28 P.04	6/28/2024
GDI Services Inc.	4,691.77	24-06-28 A.10	6/28/2024
Glaxo-Smithkline Financial Inc.	2,473.83	24-06-14 A.12	6/14/2024

**Branch-Hillsdale-St Joseph Community Health Agency**

Check/Voucher Register - Check Register for BOH

00103 - Cash - Accounts Payable

From 6/1/2024 Through 6/30/2024

Payee	Check Amount	Check Number	Effective Date
GT INDEPENDENCE	1,833.84	24-06-14 A.13	6/14/2024
Health Equity	1,113.24	24-06-07 PR.02	6/7/2024
Health Equity	1,103.24	24-06-21 PR.02	6/21/2024
Hedgerow Software US, Inc.	10,000.00	24-06-14 A.14	6/14/2024
Helping Angels Home Care LLC	767.92	24-06-14 A.15	6/14/2024
Hillsdale Board Of Public Utilities	1,710.91	24-06-28 P.05	6/28/2024
Hillsdale County Treasurer	2,035.89	24-06-14 A.16	6/14/2024
Hillsdale County Treasurer	2,850.54	24-06-28 A.11	6/28/2024
HomeJoy of Kalamzoo	2,518.57	24-06-14 A.17	6/14/2024
Hospital Network Healthcare Services	64.75	24-06-14 A.18	6/14/2024
Indiana MI Power Company	549.92	24-06-28 P.06	6/28/2024
Indiana State Tax	57.28	24-06-21 R.05	6/21/2024
INTERSTATE ALL BATTERY CENTER	240.45	54420	6/28/2024
Jill Sebo	210.00	54421	6/28/2024
Laboratory Corporation of America	35.00	24-06-14 A.19	6/14/2024
Legal Services Of S.Central MI	1,060.00	24-06-14 A.20	6/14/2024
Macquarie Equipment Capital Inc.	1,322.75	24-06-28 A.12	6/28/2024
Maplecrest, LLC	1,265.08	24-06-28 A.13	6/28/2024
Mauricio Garcia	525.00	54405	6/14/2024
McKesson Medical-Surgical Gov. Solutions LLC	2,393.78	24-06-14 P.07	6/14/2024
Medical Care Alert	700.60	24-06-14 A.21	6/14/2024
Merck Sharp & Dohme LLC	4,356.57	54406	6/14/2024
Merit Network Inc.	2,796.00	24-06-28 A.14	6/28/2024
MERS 5% EMPLOYEES	12,556.11	24-06-14 A.22	6/14/2024
MI Security & Lock, LLC	310.00	54422	6/28/2024
Michigan Gas	41.93	24-06-28 P.07	6/28/2024
Michigan Public Health Institute	3,593.51	24-06-14 A.23	6/14/2024
Michigan Public Health Institute	45.00	54407	6/14/2024
Michigan State Disbursement Unit	190.11	54401	6/7/2024
Michigan State Disbursement Unit	190.11	54416	6/21/2024
Mistel de Varona	675.00	54408	6/14/2024
Mistel de Varona	675.00	54423	6/28/2024
National Registry of Food Safety Professionals	556.87	54409	6/14/2024
Nationwide	620.00	24-06-07 R.05	6/7/2024
Nationwide	620.00	24-06-21 R.06	6/21/2024
Ohio State Tax	22.08	24-06-07 R.06	6/7/2024
Ohio State Tax	22.08	24-06-21 R.07	6/21/2024
Paul Mullin	210.00	54424	6/28/2024
PFIZER INC	6,775.18	54425	6/28/2024
Pitney Bowes Inc.	483.30	24-06-14 P.08	6/14/2024
Positive Promotions	912.98	54410	6/14/2024
Principal Life Insurance Company	1,894.21	24-06-28 P.08	6/28/2024
Prompt Care Express PC	318.00	54411	6/14/2024
Richard Clark	2,470.68	24-06-28 A.15	6/28/2024
Riley Pumpkin Farm	500.00	24-06-28 A.16	6/28/2024
Robert C. Khoenie, PLLC	498.36	54417	6/21/2024
ROSE PEST SOLUTIONS	83.00	24-06-28 A.17	6/28/2024
Sanofi Pasteur Inc.	1,401.01	24-06-28 P.09	6/28/2024
Sara Miller	626.29	54412	6/14/2024
St Joseph County COA	29,548.81	24-06-14 A.24	6/14/2024
St Joseph County Transit Authority	1,813.86	24-06-14 A.25	6/14/2024

**Branch-Hillsdale-St Joseph Community Health Agency**

Check/Voucher Register - Check Register for BOH

00103 - Cash - Accounts Payable

From 6/1/2024 Through 6/30/2024

<u>Payee</u>	<u>Check Amount</u>	<u>Check Number</u>	<u>Effective Date</u>
State of Mich EGLE	368.00	54426	6/28/2024
State Of Michigan	7,913.00	54413	6/14/2024
Stratus Video, LLC	2,396.61	54427	6/28/2024
Teletask Inc.	500.00	54428	6/28/2024
Thurston Woods Village	1,691.25	54414	6/14/2024
TMK Worldwide, LLC	2.72	24-06-14 A.26	6/14/2024
TMK Worldwide, LLC	142.00	24-06-28 A.18	6/28/2024
Verizon	1,041.43	24-06-14 P.09	6/14/2024
VRI INC.	<u>162.00</u>	24-06-14 A.27	6/14/2024
Report Total	388,847.06		

Branch-Hillsdale-St Joseph Community Health Agency  
Balance Sheet - Unposted Transactions Included In Report  
As of 6/30/2024

Current Period Balance

Assets

Cash on Hand	24,497.63
Cash with County Treasurer	4,359,858.78
Community Foundation Grant	309,955.94
Cash HD Building Maintenance	26,450.00
Cash TR Building Maintenance	51,049.40
Accounts Receivable	52,330.16
Due from Dental DAPP	1,275.67
Due from State	(747,619.57)
Due from Other Funding Sources	240,452.38
Prepaid Expenses	160,930.04
Biologic Inventory	<u>130,280.88</u>
Total Assets	<u><u>4,609,461.31</u></u>

Liabilities

Accounts Payable	176,519.15
Payroll Liabilites	162,191.80
Deferred Revenue	396,380.05
Biologics	<u>130,280.88</u>
Total Liabilities	<u><u>865,371.88</u></u>

Net Assets

Operation Fund Balance	558,203.27
Restricted Fund Balance	401,555.96
Designated Fund Balance	<u>2,784,330.20</u>
Total Net Assets	<u><u>3,744,089.43</u></u>

Total Liabilities and Net Assets	<u><u>4,609,461.31</u></u>
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Branch-Hillsdale-St Joseph Community Health Agency  
Statement of Revenues and Expenditures - Final - Expense By Program - Summary New BOH - Unposted Transactions  
Included In Report  
From 6/1/202

**12 Month grants should be at 75% expended.**

	Current Month	Year to Date	Total Budget - Final	% Total Expended
325 CSHCS Within budget - RU 325 must be fully expended before RU 112 can be used. When looking at these 2 budgets together they are currently at 69%.	24,468.28	214,644.88	222,409.01	96.50%
371 CSHCS Vaccine Initiative Program ended 6/30/24 within budget.	0.00	8,111.43	9,050.74	89.62%
024 MERS Pension Underfunded Liability Will come back in line as year progresses. Showing over due to a large lump sum payment.	0.00	309,169.97	347,085.00	89.07%
255 Community Health Direction Over budget, will continue to monitor.	21,540.44	130,484.02	150,000.00	86.98%
010 Agency Support Current revenue for this program is higher than expected, causing expenses to stay in RU010 instead of being spread to the programs through indirect.	(3,745.01)	98,409.19	116,220.00	84.67%
720 EH- Complaints Over budget due to more activity than projected. Will continue to monitor.	659.95	4,165.92	5,099.42	81.69%
021 Dental Clinic - Three Rivers	4,332.93	38,996.37	53,591.00	72.76%
108 WIC Breastfeeding	11,108.54	93,491.06	129,344.03	72.28%
032 Emergency Preparedness	14,255.75	144,800.66	203,423.10	71.18%
109 WIC	85,990.02	790,582.95	1,116,823.16	70.78%
605 General EH Services	3,438.78	28,666.85	40,814.06	70.23%
138 Immunization IAP	95,668.12	922,367.27	1,359,448.08	67.84%
345 Lead Testing	4,200.26	48,988.30	72,320.50	67.73%
014 VOCA	14,949.70	134,573.13	199,460.76	67.46%
714 Onsite Sewage Disposal	38,137.89	314,611.14	469,151.00	67.05%
012 Area Agency on Aging	96,248.90	1,010,286.01	1,511,136.00	66.85%
115 MCH Enabling Women	2,104.48	31,191.83	47,383.66	65.82%
704 Food Service	46,077.93	401,033.69	618,662.46	64.82%
721 Drinking Water Supply	35,371.49	287,351.99	447,090.34	64.27%
745 Type II Water	16,177.03	113,414.25	177,969.15	63.72%
331 STD	11,140.27	108,034.06	173,376.15	62.31%
338 Immunization Vaccine Handling	5,138.50	51,932.41	83,879.74	61.91%
329 MCH Enabling Children	2,200.38	29,751.97	48,196.88	61.73%
327 Hearing (ELPHS)	3,247.42	79,393.40	129,508.11	61.30%



Branch-Hillsdale-St Joseph Community Health Agency  
Statement of Revenues and Expenditures - Final - Expense By Program - Summary New BOH - Unposted Transactions  
Included In Report

025 PH Workforce & Infastructure	From 6/1/202	0.00	83,191.85	136,948.44	60.74%
341 Infectious Disease		28,057.12	225,808.74	372,777.29	60.57%
107 Medicaid Outreach		752.04	9,449.66	15,639.38	60.42%
212 Medical Marijuana BR		3,921.61	10,988.54	18,356.83	59.86%
326 Vision (ELPHS)		3,247.63	77,693.79	130,116.28	59.71%
332 HIV Prevention		2,141.88	18,144.25	30,490.87	59.50%
201 CSF Carseats		737.24	15,513.67	26,478.58	58.58%
008 Salary & Fringe Payoff		1,183.71	45,229.54	80,000.00	56.53%
101 Workforce Development		4,581.11	29,809.50	53,621.21	55.59%
717 EGLE Swiming Pools		4,009.15	10,182.43	18,562.10	54.85%
207 MCRH Community Health Workers		10,685.26	64,450.28	117,796.10	54.71%
035 Vector Borne Disease Surveillance		9,826.75	17,858.67	35,705.16	50.01%
352 ELCCT Contact Tracing		339.75	84,170.73	168,377.06	49.98%
230 Medical Marijuana HD		1,748.46	4,731.52	9,859.21	47.99%
719 Body Art		(242.86)	3,039.51	7,397.06	41.09%
275 Medical Marijuana SJ		380.13	2,800.50	7,759.53	36.09%
096 CSHCS Donations SJ		626.29	11,844.07	35,004.91	33.83%
716 EGLE Campgrounds		1,730.24	5,296.17	16,397.69	32.29%
029 Dental Clinic - Hillsdale		953.07	7,073.16	22,000.00	32.15%
355 COVID-19 PH Workforce Supplemental		3,151.64	30,127.48	101,165.60	29.78%
718 EGLE Septage		434.13	1,955.03	7,450.82	26.23%
363 363 CVDIMS Covid Immz Supplemental		3,329.53	33,278.23	127,821.89	26.03%
015 Local Expenses - Unallowable by Grants		394.75	9,151.84	36,812.91	24.86%
723 PFAS Response - White Pigeon		0.00	993.91	8,812.92	11.27%
722 PFAS Response		174.52	174.52	2,106.78	8.28%
097 CSHCS Donations BR HD		240.00	1,825.87	22,826.36	7.99%
202 Oral Health		135.44	3,527.52	63,059.00	5.59%
405 Grant Writing		0.00	60.27	1,190.30	5.06%
112 CSHCS Medicaid Outreach		1,889.01	4,361.71	96,663.10	4.51%
023 Capital Expenditures		0.00	2,700.00	78,000.00	3.46%
380 Measles Readiness and Response		0.00	0.00	21,204.66	0.00%
715 EGLE Long-Term Monitoring		0.00	0.00	5,962.86	0.00%
<u>724 PFAS - Westside Landfill</u>		<u>0.00</u>	<u>0.00</u>	<u>7,071.05</u>	<u>0.00%</u>
Total Total Expense		<u>617,139.65</u>	<u>6,209,885.71</u>	<u>9,615,378.30</u>	<u>64.58%</u>

The Agency is currently 10.42% under budget.