

BOARD OF HEALTH – Hybrid Meeting In Person & Zoom
Agenda for July 22, 2021 at 9:00 AM

<https://us02web.zoom.us/j/89236120530?pwd=a090d3ZSTmlDeHdORGJyaytyT1VmQT09>

1. Call to Order
 - a. Opening ceremonies – Pledge Allegiance to the Flag of the United States of America
 - b. Roll Call
 - c. Approval of the Agenda*
 - d. Approval of the Minutes*
2. Public Comment
3. Health Officer’s Report
4. Medical Director’s Report
5. Committee Reports
 - a. Finance Committee – Minutes from July 21, 2021 meeting.
 - b. Program, Policies, and Appeals – Did not meet
6. Financial Reports
 - a. Approve Payments*
 - b. Review Financials
7. Unfinished Business
 - a.
8. New Business
 - a. October BOH Meeting Date Change*
 - b. AAA3C Provider Amendments*
 - c. FY21 Budget Amendment #3*
 - d. 80/20 Health Insurance*
 - e. Health Insurance Plan*
 - f. FY22 Original Budget*
 - g. Freezer Purchase*
9. Departmental Reports
 - a. Environmental Health
 - b. Area Agency on Aging
 - c. Personal Health & Disease Prevention
10. Adjournment - Next meeting: August 26, 2021

June 24, 2021 – Board of Health Meeting Minutes

The Branch-Hillsdale-St. Joseph Community Health Agency Board of Health meeting was called to order by Chair, Kathy Pangle at 9:01 a.m. with the Pledge of Allegiance to the Flag of the United States and roll call as follows: Kathy Pangle, Tom Matthew, Jon Houtz, Jared Hoffmaster, Mark Wiley, and Brent Leininger (remotely).

Also present from BHSJ: Rebecca Burns, Dr. Vogel, Theresa Fisher, Paul Andriacchi, Laura Sutter, and Kali Nichols.

Mr. Wiley moved to approve the agenda with support from Mr. Hoffmaster and the motion passed.

Mr. Hoffmaster moved to approve the minutes from the previous meetings with support from Mr. Wiley and the motion passed.

Public comment:

- MERS Annual Actuarial Valuation Report – Presentation by Marne Daggett

Rebecca Burns, Health Officer, reviewed her monthly report. Items discussed: Vaccinations Continue, COVID-19 Cases, New Medical Director Candidate, Board of Health Education, Clinic Changes, Grants to Improve Vaccination Rates, Coldwater Office Event, Improving Access to Vaccine and Reducing Waste, Delta Variant, October Board of Health Meeting, Committee Meeting Request, Mobile Clinic Van, COVID-19 Testing, American Rescue Plan Funds, Health Education and Promotion Updates, and Strategic Planning.

Dr. Vogel, Medical Director, reviewed the Medical Director's monthly report. This month's report was titled Adolescent Vaccination COVID-19.

Financial Reports/Expenditures

- Mr. Houtz moved to approve the expenditures as reported and place the financials on file with support from Mr. Hoffmaster. The motion passed.

Unfinished Business

-

Committee Reports:

- Finance Committee – did not meet
- Program, Policy, and Appeals Committee – June 10, 2021 Meeting

New Business:

- Mr. Matthew moved to allow Rebecca Burns to execute a contract between the Branch-Hillsdale-St. Joseph Community Health Agency and Dr. Karen Luparello for the purpose of providing qualified Public Health Medical Direction to the Agency as required by the Public Health Code (Act 368 of Public Acts of 1978) for the term of 3 years and 3 months beginning July 1, 2021 through September 30, 2024. The motion received support from Mr. Wiley. A roll call vote was taken and the motion passed 6-0 (Mr. Wiley, yes; Ms. Pangle, yes; Mr. Matthew, yes; Mr. Houtz, yes; Mr. Hoffmaster, yes; Mr. Leininger, yes).
- Mr. Hoffmaster moved to approve the Agency to obtain 5 Purchase Cards from Southern Michigan Bank and Trust with support from Mr. Wiley. A roll call vote was taken and the motion passed 6-0 (Mr. Wiley, yes; Ms. Pangle, yes; Mr. Matthew, yes; Mr. Houtz, yes; Mr. Hoffmaster, yes; Mr. Leininger, yes).
- Mr. Hoffmaster moved to approve the AAA3C Annual Implementation Plan with support from Mr. Leininger. The motion passed unopposed.

Departmental Reports:

- Area Agency on Aging
- Personal Health & Disease Prevention
- Environmental Health

With no further business the meeting was adjourned at 11:21 AM.

Respectfully Submitted by:

Theresa Fisher, BS



Health Officer's Report to the Board of Health for July 22, 2021

Prepared by: Rebecca A. Burns, M.P.H., R.S.

Agency Updates

October Board of Health Meeting: As I discussed last month, the Michigan Premiere Public Health Conference is scheduled this year on October 27 & 28. The Board of Health meeting is currently scheduled for October 28th. This is the annual conference for education and networking amongst public health professionals in Michigan and attended by Health Officers, Medical Directors, and other Director and Supervisory staff of the local health department. In order to provide these individuals, the opportunity to attend this conference, I am requesting that the Board of Health meeting be moved to Thursday, November 4th or Friday, November 5th. This will require Board action.

Annual Report Final: The FY20 Annual Report is final. It is included today for your review.

American Rescue Plan Funds: As the counties make plans for these funds, Your Local Health Department asks that you keep our Agency in mind. We currently have grant funds that are coming to the Agency for COVID-19 work, for example, work in Case Investigation and Contact Tracing and a separate grant for COVID Immunization, but these funds have specific uses attached. As we look to the future and the public health needs in the tri-county area we would like to be funded to meet those needs. I am available to be present for any discussions at the county level on how some of these dollars can be used for public health and safety and support for our programs targeted at Aging. Thank you.

COVID-19 Vaccination Continues: We are providing almost daily vaccination opportunities in the tri-county area during the MI Shot to Win sweepstakes and are encouraging individuals to enter after they have received their first dose. Individual can schedule a vaccine appointment at www.bhsj.org/scheduling, or can walk-in to one of our community events which are advertised on our social media pages.

Grants to Improve Vaccination Rates: Our Health Education & Promotion team is working with Hillsdale Hospital and the St. Joseph County United Way on their campaigns to improve the vaccination rate.

School Year COVID Considerations: The health department has been asked for clarification on school buses and masks. After researching the CDC Order requiring face masks on all public transportation and contacting MDHHS, I was able to confirm that school buses are considered public transportation and are required to follow the CDC Order. This information has been shared with the ISD Superintendents so that they can forward to District Superintendents. I also understand that our schools are planning to return to a "normal" school year with limited mitigation strategies in place to prevent COVID transmission.

COVID-19 Testing: We continue to offer COVID-19 testing at our facility in Coldwater on Thursdays and on Fridays in Three Rivers and Hillsdale. Honu is providing no-cost rapid testing in addition to the

PCR test. Providing this opportunity in each county involves no staff time from our Agency team and supports existing testing available in the community. This arrangement is working out well and individuals are utilizing the testing sites.

COVID-19 Cases: The test results are slightly elevated over the past few days when taken as a 7-day average. One additional Delta variant case has been identified in a St. Joseph County resident this past week. The risk levels (as a 7-day average) are still lower than they were, with Branch = C, Hillsdale = A, and St. Joseph = B. Each county has improved by one letter grade.

Health Promotion & Education Updates: New this month! Alex Bergmooser, Data Analyst for the health agency and Supervisor for the Health Educators will be providing a monthly update that will be attached to my Health Officer report.

New Medical Director Onboarding: Dr. Luparello's credentials are currently in review by MDHHS and the state Health Officer. I expect conditional approval of her appointment in advance of Dr. Vogel's retirement on September 30th. Conditional approval is granted when additional training is required to comply with the Public Health Code. Dr. Luparello will be granted the opportunity to obtain an MPH which will lead to full approval as Medical Director.

Board of Health Education: The next scheduled Board of Health education is at the September 23rd meeting.

Returning to Annual Agency Training Days: We recently received funding to provide a special opportunity to our staff to focus on their needs for well-being. The focus on well-being is considered essential with the stressful work of the pandemic. We will be providing a one-day activity that focuses on this topic for our staff in September. Then in November we will be sponsoring a one-day training for our staff with various topics including "implicit bias" which is now required of licensed professionals in Michigan.

Committee Meeting Request: I am requesting a Program, Policy & Appeals Committee meeting prior to the August Board of Health meeting. Topics for discussion will include a request for amendment to our Environmental Health Code and School & Workplace COVID protections.

Mobile Clinic Van: The mobile clinic van is making appearances all over the district and was in the Polish Festival Parade last weekend.

CPR Certifications: We have two trained and certificated CPR and Basic First Aid trainers on staff at the health department. COVID squashed their activities significantly but they have restarted holding training and certification courses. Our trainers are Jim Cook, Emergency Preparedness Coordinator and Candy Cox, Coldwater Clinic Administrative Assistant.

Clinic Changes: Our waiver to see WIC clients remotely has been extended into November. However, we are bringing back families of 1-year olds at this time and will slowly re-add groups of participants so that when the waiver does end our clients have become accustomed to returning to in-person.

Quit Claim Deed: I was recently contacted by the Northern Health Foundation who assisted the local health department and Hillsdale County in providing the funds available for the building currently occupied by the health department. The quit claim deed makes it clear that the Northern Health Foundation no longer holds interest in the building. We will be filing with Register of Deeds this week.

Strategic Planning: This continues to be paused.

The Branch-Hillsdale-St. Joseph Community Health Agency now has an Instagram account! Please follow us:
@bhsj_healthagency

New Team Members: The Health Promotion & Education department has undergone many changes within the last year. In September of 2020, Alex Bergmooser was hired as the H.P. & Ed. Supervisor, a position that for various reasons had been vacant in recent years. The department was also able to hire two full-time, and one part-time, health educators to round out the H.P. & Ed. team. Our two new, full-time Health Educators, Alaa Sleymann (joined our team in April of 2021) and Kristina Dewey (joined in May 2021) both bring a diverse and wide array of skills with them that have immediately been proven to be of critical importance to the re-development of this department. Furthermore, Mallory VanWagner, a part-time health educator, was also hired (in partnership with ProMedica Coldwater) as our school-based wellness coordinator in June and we are happy to be able to continue that collaboration.

MALPH Wellbeing Grant: Covid-19 has not only affected every aspect of our lives, but it also took a heavy toll on the healthcare employees that have worked tirelessly over the last year and a half to combat this pandemic. Recognizing these efforts and the possible negative effects that this work could have had on an individual, the Michigan Association for Local Public Health (MALPH) has offered a “mini-grant” program aimed at educating employees of the importance in maintaining a healthy state of personal, physical, and mental health. BHSJ applied for, and was awarded, this funding opportunity in June and will be hosting an all-staff “wellbeing” event on September 10th along with an all-staff “training” day planned for November 12th.

Grant Updates: The H.P. & Ed. team is also involved in several other ongoing grant projects:

- **HRSA - The Rural Community Opioid Response Planning Grant:** This grant was awarded to BHSJ in September of 2020 and has since completed a community needs assessment and gap analysis, an action plan, and most recently a strategic plan. BHSJ also applied for the next stage of this grant (Implementation) in April and is currently awaiting the results of that application.

- **LARA - Medical Marijuana Operation and Oversight Grant:** For the third year in a row, BHSJ applied for, and received the MMOO Grant through LARA. This year the funds were used for a media-based campaign focused on spreading the message of storing your medicinal, or recreational, marijuana in a safe and responsible manner. The media platforms utilized include billboards, brochures, Pandora radio ads, television ads, and targeted social media messages.
- **MPHI - Creating an Age-Friendly Public Health System in Michigan:** BHSJ, in partnership with the Area Agency on Aging (AAA 3C) & Region 2 Area Agency on Aging (R2AAA) applied for and were awarded this grant in May of 2021. We will be utilizing the available funds to review and revise our current practices and policies as they relate to the aging population in hopes of creating a more age-friendly public health system.

COVID-19 Vaccination Efforts: The BHSJ employees have been working tirelessly in their efforts to vaccinate as many community members as possible. With the release of the “Shot to Win” incentive, the H.P. & Ed. team has created a 30-day vaccination action plan to coincide with this incentive. The plan aims to identify all community resources and events and use them as opportunities to offer vaccinations to the public. Along with support from the National Guard, and other partner organizations throughout the community, this 30-day push will hopefully increase the number of fully vaccinated individuals across all three counties.

Community Events/Vaccination Clinics: We have participated, or will be participating in the following events:

Date	Event
6/18	Three Rivers Water Festival
6/22	Quincy Library Vaccine Clinic
6/23 & 7/21	Coldwater Library Vaccine Clinic
7/15 & 7/21	NARCAN Training
7/16	Bronson Polish Festival Vaccine Clinic
8/3	St. Joseph Project Connect
8/8 – 8/14	Branch County Fair

Annual Report 2020



BRANCH-HILLSDALE-ST. JOSEPH
COMMUNITY HEALTH
AGENCY | YOUR LOCAL
HEALTH DEPARTMENT

BOARD OF HEALTH



Terri Norris
Branch County



Bruce Caswell
Hillsdale County
(Chairperson)



Allen J. Balog
St. Joseph County



Tom Matthew
Branch County



Mark E. Wiley
Hillsdale County



Kathy Pangle
St. Joseph County
(Vice Chairperson)

AGENCY DIRECTORS



Rebecca Burns,
MPH, RS
Health Officer



Dr. H. Lauren Vogel, DO, MPH
Medical Director



Theresa Fisher
Director of
Administrative
Services



Paul Andriacchi,
REHS
Director of
Environmental
Health

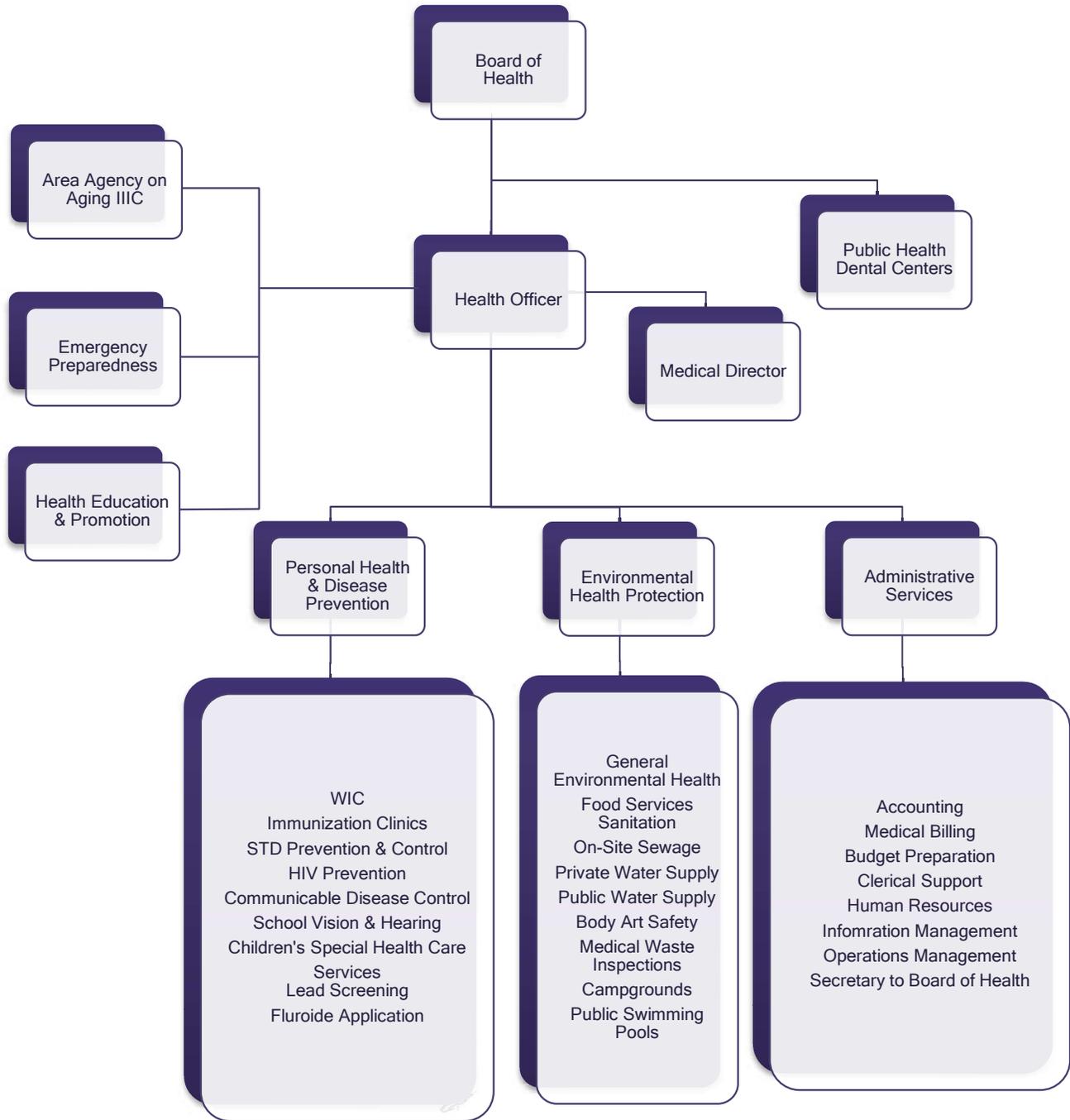


Kali Nichols, MPH
Director of Personal
Health & Disease
Prevention



Laura Sutter,
Director of Area
Agency on Aging
3C

ORGANIZATIONAL CHART



LETTER TO THE COMMUNITY

This 2020 Annual Report is focused on the COVID-19 Pandemic. The efforts of “Your Local Health Department” throughout 2020 were targeted at putting our clients first.



- The year started with an outbreak of Eastern Equine Encephalitis (EEE). EEE is one of the most dangerous mosquito-borne diseases. There were 5 human cases of EEE in Michigan with a 50% mortality rate. MDHHS conducted aerial mosquito control treatments which were successful with no adverse events reported.
- BHSJCHA started a Strategic Planning process intended to map out a 5-year plan for Your Local Health Department. This was put on pause due to the COVID-19 pandemic.
- We first received information about an outbreak of pneumonia in Wuhan City, China at the end of December 2019. By January 21, 2020, cases of the illness were identified in Thailand, Japan, Korea, and the United States. The illness had a name; Coronavirus or COVID-19. By February, more cases in the US had been identified with two person-to-person transmission cases noted. The seriousness of the situation started to sink in when on March 11, 2020 the World Health Organization (WHO) declared COVID-19 a global pandemic. What follows is a month-by-month accounting of pandemic activities by Your Local Health Department.
 - o **March 2020:** Governor Whitmer issued an Executive Order to shelter in-place. Schools were closed. Forty-three deaths in Michigan caused by COVID-19 had been identified and hospitals in SE Michigan were near capacity. Testing supplies were in short supply. Your Local Health Department moved to being open 7 days per week.
 - o **April 2020:** Some Agency staff were laid-off due to the closure of businesses and the shelter-in place order. The Agency focused public information efforts on mitigation and contact tracing.
 - o **May 2020:** The Washington Post published an article noting the large number of deaths in Hillsdale County. Routine immunizations were restarted in our clinics. Laid-off staff were back to work, and offices were open 7 days per week.
 - o **June 2020:** COVID cases were increasing. Free drive-thru testing events were held in the tri-county area. A partnership with Covered Bridge Healthcare provided additional testing to residents in Coldwater, MI.
 - o **July 2020:** Cases continue to be high stretching local health department staff. Temporary workers brought on to address capacity. With slow testing results, the Agency focused messaging on the importance of mitigation strategies. Schools begin sharing their Restart Plans.
 - o **August 2020:** The Agency focused on flu vaccination. COVID fatigue noted as a real threat to disease transmission prevention. Pop-Up testing clinics continued in the tri-county area.
 - o **September 2020:** Pharmacies began coming on-line to offer more testing options. Drive-thru flu vaccinations offered. New cases identified with schools reopening.

FY 2020 was a transformational year, but the team at Your Local Health Department continued to work hard to support you and your family.

Yours in Good Health,

Rebecca A. Burns, MPH, RS, Health Officer

FINANCIAL STATEMENTS

2020 EXPENDITURE



2020 REVENUE



PUBLIC HEALTH DENTAL SERVICES



Age	Coldwater	Hillsdale	Three Rivers	Sturgis	Total
0-4	1.7%	2.3%	4.5%	4.5%	3.3%
5-14	8.3%	11.2%	17.7%	17.2%	13.7%
15-20	5.3%	5.1%	10%	6.8%	6.8%
21-60	66.7%	64.9%	54.6%	56.8%	60.6%
60+	18.1%	16.4%	13.1%	14.7%	15.5%

	Coldwater	Hillsdale	Three Rivers	Sturgis	Total
<i>Number of Patient Visits</i>	4,855	4,647	4,941	5,522	19,965
<i>Service Mix:</i>					
<i>Medicaid</i>	27.9%	40.2%	23.9%	18.6%	26.9%
<i>Healthy Michigan Plan</i>	26.8%	23.1%	22.8%	20.5%	23.5%
<i>Traditional Insurance</i>	26.4%	16.3%	20%	28.8%	23.1%
<i>Delta Healthy Kids</i>	9.8%	13.7%	22.3%	18.7%	16.3%
<i>MyDP/NDP</i>	9.2%	6.7%	10.9%	13.4%	10.2%

“

“The dentist was very gentle and attentive to my concerns. His assistant was wonderful too. Best experience at a dental office I’ve ever had! I recommend them to everyone!”

– Bobbi, My Community Dental Center, Coldwater

“Everyone here is amazing! They work well with my daughter and always make it a fun experience. This is by far one of the best dental places I’ve been to. My whole family comes here!”

– Destiny, My Community Dental Center, Hillsdale

“Excellent experience every time I have been there. Everyone from the front staff, assistants, hygienists and the dentist are friendly, patient, and very professional. This place is the best, I would highly recommend going there!”

– Jacqueline, My Community Dental Center, Three Rivers

COUNTY HEALTH PROFILE

Profile 2020 County	Branch	Hillsdale	St. Joseph	Michigan
<i>Population</i>	43,517	45,605	61,964	9,986,857
<i>Marriage</i>	258	315	414	56,374
<i>Divorce</i>	165	187	225	28,186
<i>% of Population >65</i>	18.7%	20.2%	18.5%	17.7%
Leading causes of Death				
<i>Heart Disease</i>	23.2%	24.5%	25.1%	25.6%
<i>Cancer</i>	22.4%	24.1%	18.1%	21.2%
<i>Chronic Lower Respiratory Disease</i>	9.1%	9.1%	6.4%	5.8%
<i>Unintentional Injuries</i>	7.3%	5.3%	6.8%	5.6%
<i>Stroke</i>	5.2%	4.9%	5.8%	5.2%
<i>Alzheimer's Disease</i>	3.3%	5.3%	3.1%	4.5%
<i>Diabetes Mellitus</i>	1.9%	2.5%	3.4%	2.9%
<i>Kidney Disease</i>	1.7%	1.4%	2.8%	2.0%
<i>Pneumonia & Influenza</i>	2.9%	1.6%	1.8%	1.9%
<i>Intentional Self-Harm - Suicide</i>	1.0%	1.8%	2.8%	1.6%
Maternal/Infant Health Indicators				
<i>Number of Live Births</i>	545	473	722	107,917
<i>Number of Teen Births (age 15-19)</i>	34	20	45	4,758
<i>Teen Pregnancy Rate (per 1,000 births)</i>	31.0	26.0	36.0	20.0
<i>% Low Birth Weight</i>	7%	6%	8%	8%
<i>% Very Low Birth Weight</i>	1.3%	**	0.9%	1.4%
<i>% Adequate Prenatal Care- Kessner Index (2020)</i>	49.7%	51.8%	43.9%	68%
<i>Infant Mortality Rate (per 1,000)(Average -2014-18)</i>	8.0	6.0	6.0	7.0
Economic Indicators (2020 County Health Rankings)				
<i>% Unemployment</i>	3.7%	4.0%	3.7%	4.1%
<i>Median Household Income</i>	\$50,500	\$50,400	\$52,700	\$56,600
<i>% Children Eligible for Free & Reduced Lunch (185% of Poverty)</i>	58.0%	58.0%	58.0%	50.0%

PERSONAL HEALTH & DISEASE PREVENTION

What is WIC?

The Special Supplemental Nutrition Program for Women, Infants and Children (WIC) is a public health nutrition program under the USDA that provides the following for income-eligible women who are pregnant or post-partum, infants and children up to age five:

- Nutrition education
- Nutritious foods
- Breastfeeding support
- Healthcare referrals

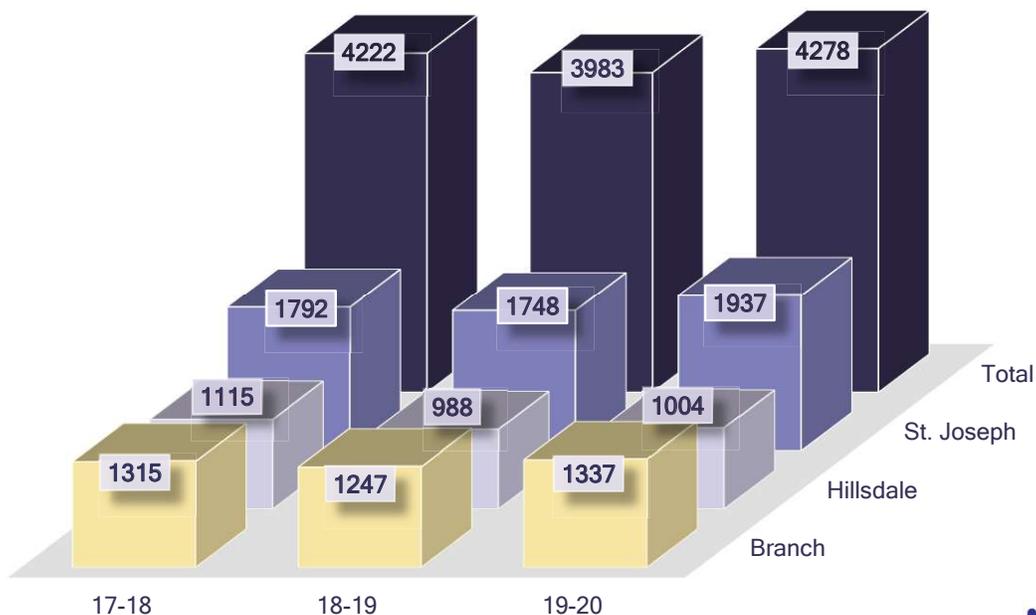
WIC can help a family by:

- Reducing premature births
- Reducing low birth-weight babies
- Reducing fetal and infant deaths
- Improving diet quality
- Increasing access to regular healthcare
- Increasing immunization rates
- Increasing access to prenatal care
- Increasing pregnant women's consumptions of vital nutrients

Michigan WIC Program: Top Referral Categories

<i>Branch</i>	Immunizations	Food Stamps	Dental	Medicaid/Healthy Kids
<i>Hillsdale</i>	Immunizations	Dental	Safe Sleep Education	Medicaid/Healthy Kids
<i>St. Joseph</i>	Immunizations	Medicaid/Healthy Kids	Emergency Food Pantry	Safe Sleep Education

WIC: Average Participation by Year



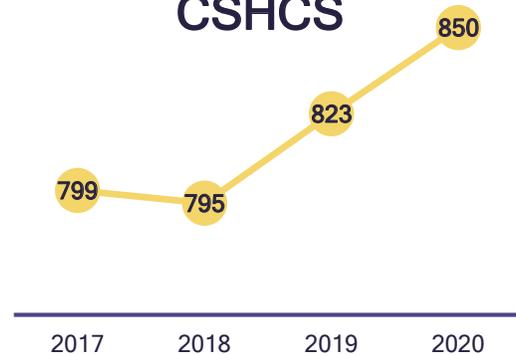
CHILDREN'S SPECIAL HEALTH CARE SERVICES

Children's Special Health Care Services (CSHCS) provides services to children with special needs and their families. You are eligible for CSHCS if you are a Michigan resident between the ages of 0-21 years, have a qualifying medical condition and seeing a specialist. CSHCS covers up to 3,000 various conditions and is available to families at all income levels.

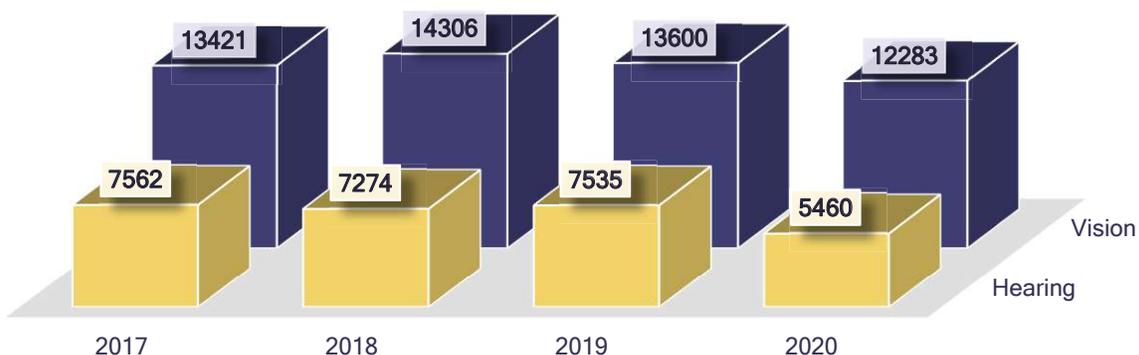
The Michigan Department of Health and Human Services (MDHHS) provides FREE hearing and vision screenings to all children in Michigan. Screenings are conducted in schools or at BHSJ Community Health Agency.

- An undiagnosed hearing and/or vision problem may interfere with development.
- Early detection and treatment of hearing and vision problems can help children succeed in school.
- Screenings are conducted by fully trained hearing and vision technicians.
- 10% of children screened for vision and 5% screened for hearing are referred to specialists.

Individuals Enrolled in CSHCS



BHSJ HEARING & VISION SCREENING



COMMUNICABLE DISEASE

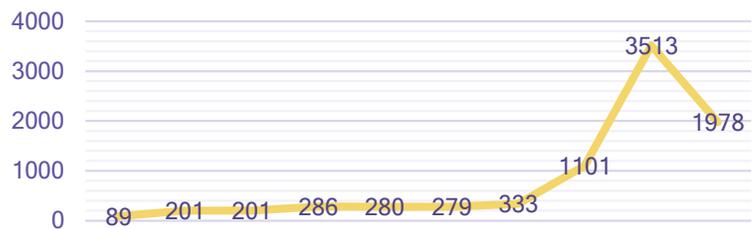
“Communicable Disease is caused by micro-organisms such as bacteria, viruses, parasites, and fungi that can be spread directly or indirectly from one person to another. Transmission can occur through insect bites, human to human contact and indigestion of contaminated food or water.”

- World Health Organization

Prevent the spread of disease by doing the following:

- Properly wash your hands often
- Handle and prepare food safely
- Keep up on your vaccinations
- Avoid sharing personal items
- Stay home when you feel sick
- Clean and disinfect commonly used surfaces
- Avoid touching wild animals

2020: Confirmed COVID-19 Case Data
(March-December)

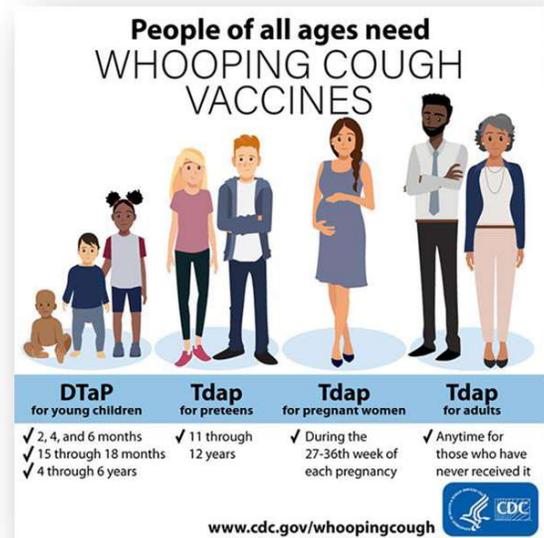


Disease	2016	2017	2018	2019	2020	Total
HIV/AIDS	0	3	1	2	0	6
Novel COVID-19	0	0	0	0	8,261	8,261
Campylobacter	40	33	39	42	19	173
Cryptosporidiosis	8	8	7	13	4	41
Giardiasis	7	6	7	8	6	34
Norovirus	0	30	1	18	1	50
Salmonellosis	28	27	29	27	21	132
Shiga-toxin-producing Escherichia coli	0	0	0	5	3	8
Shigellosis	0	2	0	2	1	5
Yersinia enterocolitica	0	0	2	2	2	6
Meningitis - Aseptic	4	1	5	4	0	14
Meningitis- Bacterial Other	2	1	1	1	0	5
Meningococcal Disease	0	0	0	2	0	2
Coccidioidomycosis	2	1	1	1	0	5
Histoplasmosis	3	2	1	6	2	14
Legionellosis	2	2	0	4	3	11
Rabies Animal	0	0	0	115	86	201
Chlamydia (Genital)	399	421	467	404	388	2,082
Gonorrhea	45	54	119	162	215	597
Syphilis	7	9	0	0	0	16
Tuberculosis	0	0	0	0	0	0
Chickenpox (Varicella)	14	0	4	4	0	22
H. Influenza Disease- Inv.	2	2	3	1	3	11
Measles	0	0	0	0	0	0
Mumps	0	0	0	0	0	0
Pertussis	2	7	7	14	0	30
Lyme Disease	3	0	0	2	1	6
Hepatitis A	2	3	2	1	1	9
Hepatitis B, Acute	0	1	0	3	0	4
Hepatitis B, Chronic	7	4	1	1	1	15
Hepatitis C, Acute	0	0	0	0	0	0
Hepatitis C, Chronic	78	78	61	42	29	295

IMMUNIZATIONS

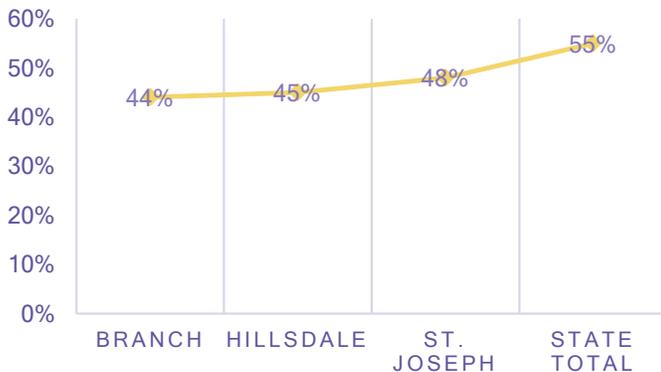
BHSJ's Top Administered Vaccines (2020)

1. Tetanus, diphtheria, acellular pertussis (Tdap)
2. Pneumococcal (Pevnar 13)
3. Hepatitis A (Pediatric)
4. Measles, Mumps & Rubella (MMR)
5. Meningococcal



<i>BHSJ Vaccines Administered</i>	2017/18	2018/19	2019/20
<i>Influenza Only</i>	1,498	2,046	1,664
<i>Total Vaccines</i>	9,547	10,067	6,561

CHILDREN 19-36 MONTHS VACCINATED



What you should know about vaccines:

- We need vaccines to help protect against serious disease.
- Outbreaks of vaccine preventable disease can and still happen in our communities.
- The CDC and FDA take many steps to make sure our vaccines are safe.
- Vaccines protect our children from getting sick.
- Vaccines are for everyone.

HEALTH EDUCATION AND PROMOTION

The Health Education and Promotion staff was unable to attend many community events in all three counties in FY 2020 due to COVID-19 closures to provide area residents information on agency services including WIC, Immunizations, Infant Safe Sleep, Environmental Health Services, Breastfeeding, Child Passenger Safety and Tobacco Cessation.

Marijuana Lock Boxes

We purchased lock boxes for distribution and educational information at outreach events, promoted through radio commercials and printed material that promoted the lock box distribution and the safety aspect of the campaign. We exceeded our social media goal reaching over 2,700 people.

To promote the importance of “Lock It Up,” we:

- Utilized over 10 community partners for distribution across the three-county area
- Attended community events
- Placed billboards in each county
- Posted on social media

Media Platforms

Our team exceeded our goal of nine social media posts, finishing with twelve total posts. Seven of those posts reached 2,728 people. This platform was vital for distributing information during the pandemic, due to the cancellation of most outreach events during COVID-19.

According to the Michigan Profile for Healthy Youth (MiPHY) survey, more than 51% of students in the tri-county area have easy access to marijuana. Because of that, staff from the Health Education and Promotion Team applied for and received a

grant from LARA to educate the community on the importance of locking up medicinal marijuana. We ordered and distributed 1,080 lock boxes. The boxes were free and were handed out to any tri-county resident that was in need.

Our Health Educators work with youth from our area schools to promote healthy lifestyles, including healthy relationships, drug and alcohol prevention, tobacco cessation, safe driving habits and anti-bullying.

Our new Health and Promotion Supervisor

Alex Bergmooser joined the Branch-Hillsdale-St. Joseph Community Health Agency as a Health Education and Promotion Supervisor in September 2020.



He became a Health Education Professional was to help facilitate societal change of what it really means to be healthy. He likes to keep people aware of an overall outlook of health at an earlier age so that they do not bury themselves in practices that are not conducive of overall health as they get older. It is his goal to not only be a health educator, but also a health advocate.

EMERGENCY PREPAREDNESS

Emergency preparedness encompasses the planning and response to disasters. A disaster is defined by the World Health Organization (WHO) as a sudden phenomenon of sufficient magnitude to overwhelm the resources of a hospital, region or location requiring external support. The Emergency Preparedness team at BHSJ works hard every year to be ready in any event. Emergency Preparedness is an essential service area of Public Health responsibility. Public Health threats are always present whether caused by natural, accidental or intentional means. Since February of 2020, all meetings have been virtual with the exception of site visits to arrange testing clinics. The Homeland Security Conference was cancelled as was all training through the Center for Domestic Preparedness.

2020 Highlights

- *Community COVID-19 Testing* - COVID testing with MING began on 6/6 in Sturgis at the Doyle Community Center and continued through October. Setting up 24 clinics utilizing both the MING and HONU (through MDHHS). We averaged about 150-200 vehicles per clinic with the largest number in the Sturgis area. Clinics were held despite the temperatures and inclement weather present. We were mainly staffed by HD staff and volunteers (some as young as 14). Testing was also conducted with Covered Bridge Health Care in our HD lot here in Coldwater.
- *Project Public Health Ready* - (PPHR) was again taken up for recertification. This necessitates a review of the Emergency Operations Plan; Risk Communications Plan and the Strategic National Stockpile Distribution Plan. The initial submission was put forth and awaiting review. The process was shut down however, due to the need to dedicate time to the COVID response.
- *Isolation and Quarantine* - Plans were reviewed and strengthened with community support as it became necessary to consider the housing of homeless and others during a pandemic response. Each community responded in a different manner but all were very successful.



Drive-Thru Rapid COVID-19 Testing Clinic in Sturgis, MI

Top Hazards for Branch, Hillsdale and St. Joseph Counties

- Environmental:
 - Floods
 - Tornadoes/severe storms
 - Winter weather
- Chemical:
 - Releases of chlorine, ammonia and other hazardous chemicals from manufacturing/agricultural businesses.



Law Enforcement Officers and National Guard participate in Regional Distribution Node

ENVIRONMENTAL HEALTH

Interactions with the environment affect quality of life, years of healthy life lived and health disparities. The World Health Organization (WHO) defines environment, as it relates to health as “all the physical, chemical and biological factors external to a person and their related behaviors. “Environmental health consists of preventing and controlling disease, injury and disability related to the interactions between people and their environment.

Food Protection

This program provides a systematic approach to minimize the risk of food-borne illness and to ensure that food meets consumer’s expectations through application of statewide standards for all establishments where food is prepared and/or served to the public.

	2019	2020
Establishment Inspections	869	808
Plans Reviewed	21	20
Temporary Food Establishment Inspections	213	79
Food Manager Certification Classes (# of attendees)	187	-
Total	1,290	907



Back (L to R): James Young, Dave Wagoner, Cody Johnson, Carrie Southern, Ben Aalberts, Lee Zimmerman, Paul Andriacchi

Front (L to R): Joe Frazier, Brandi Lennox, Elizabeth Howard, Stephanie Hough, Annalisa Rice, Stephanie Wolgast, Barb Keith, Bethany Pirman

On-site Sewage

Reviews sites proposed for sewage disposal, issuance, and/or denial of permits, sewage evaluation, inspection, investigation and enforcement.

	2019	2020
Well /Septic Evaluations	24	13
Construction Permits	456	481
Septic Systems Inspected	361	388
Vacant Land Evaluations	32	63
Change of Use Evaluations	407	363
Total	1,280	1,308

Private and Public Water Supply

These programs are designed to assure both the proper installation of residential water wells and the monitoring and regulating of Type II Public Water Supplies to assure safe usable groundwater.

	2019	2020
Well Construction Permits Issued	510	583
Well Permits Inspected	410	412
New Water Supplies Approved	496	496
Non-Community Water Supply Inspections	87	73
Total	1,503	1,564

Other Programs

Although the well, septic and food programs require the biggest portion of the environmental health staff focus, we do have responsibilities in other programs.

	2019	2020
Medical Waste Inspections	32	29
Swimming Pool Inspections	54	52
Campground Inspections	65	65
Body Art Facility Inspections	8	8
DHHS Inspections (daycare, foster care, etc.)	98	55
Septic Hauler Inspections	38	38
Total	295	247

AREA AGENCY ON AGING (IIC)

Our mission is to provide a full range of high-quality services, programs and opportunities which promote the independence and dignity of older adults while supporting those who care for them throughout the Branch and St. Joseph Counties.

Please contact the Branch-St. Joseph Area Agency on Aging for specific information and assistance at **(517) 278-2538** or toll free **(888) 615-8009**.

- We place the people we serve at the center of our operations, honoring their preferences and privacy.
- We assure efficient use of public and private resources.
- We develop programs and services using an inclusive process to promote healthy aging and livable communities for all ages.
- We exhibit strong leadership which responds to changing needs and fosters collaboration and cooperation through the communities we serve.
- We use effective communication to carry out our mission and vision in an open, respectful and unbiased manner.



Laura Sutter, *Director*

Over the past year, the Agency on Aging IIC team rose to unprecedented challenges developed new programs, planned for and implemented new supports and services to respond to unique needs across our two-county planning and service area. As we look back upon the data and highlights throughout the Annual Report, this quote truly encompasses how we reflect upon our efforts over the past year, amid the Coronavirus pandemic.

Elder Abuse Prevention and Awareness: The “Services to Victims of Elder Abuse” (SVEA) project completed its second year of grant activities. Victim Specialists served 78 individuals with a wide range of direct services including personal advocacy, crisis intervention, emergency financial assistance, relocation assistance, criminal justice advocacy and personal protective orders. Victim Specialists provided multiple trainings with community organizations to raise awareness of the program. They also began planning larger, specialized training events which were later forced to be canceled due to the pandemic. The multi-disciplinary team/coalition groups in both Branch and St. Joseph County remained committed to meet throughout the year and communicated regularly. Training events for law enforcement as well as development of a volunteer component to the program remain a top priority looking ahead. If you would like to know more details or to become involved in your community’s efforts to prevent vulnerable adult abuse, neglect or exploitation, please call our office.



(L to R): **Laura Sutter**, Director; **Kari Doty**, Program Specialist; **Meggie Segura**, RN Care Consultant; **Danielle Newhouse**, Victim Specialist; **Katelyn Hamlin**, LLMSW Care Consultant; **Josh Englehart**, Victim Specialist

Community Living Program continues to soar! - 2020 was a unique year for Care Consultants who quickly transitioned their in-person assessment and monitoring to a telephonic process, using technology and feedback from direct care staff to support participants' independence at home. Despite the pandemic, we served nearly 100 individuals. Via telephone, we continued a person-centered approach, served those greatest in-need and supported participants to age in place. If you would like more information about the Community Living Program or other services available in your community, please contact our office.

Direct Care Worker Premium Pay - AAA IIIC providers and vendors were allocated COVID relief funds to support a \$2.00 per hour premium pay for their direct care works who provided hours of personal care, homemaking respite care and/or adult day services during the pandemic. Over 6,700 hours were reimbursed from July to September 2020.

Services	Totals	Units
Operations	\$113,007	N/A
Nutrition	\$860,784	178,174
In-Home	\$343,894	21,129
Community	\$85,001	3,501
Access	\$407,964	23,934
Legal	\$12,467	223

*In general, services are targeted to those who are 60 years of age or older unless otherwise allowed under eligibility criteria for a specific program.

**Data based on self-reported numbers by participants, choosing to identify race/ethnicity is not required.

Senior Project FRESH - Over 400 coupon books were distributed creatively throughout the spring and summer of 2020! Senior Project Fresh provides free nutrition counseling and \$20 in coupons to be used at local participating farm markets for fresh fruits and vegetables. Residents who are 60 years and older and who meet certain household incomes are eligible to apply for the program through our office or through our community partners. Please contact us for more information!

Personal Protective Equipment - AAA IIIC received multiple shipments of PPE from the Aging and Adult Services Agency to use and distribute to community partners including items such as: masks, face shields, hand sanitizer, gloves, gowns, shoe covers and sanitizing wipes.

COVID Care Packages - A new project developed in response to callers' and participants' expressed needs of being lonely and scared about COVID. These packages offered an opportunity to stay active and creative, understand COVID and stay safe at home. This project was replicated statewide after the Aging and Adult Services Agency recognized it as a best practice.

Population Served**	
Total Population 18+*	19,671
White (non-Hispanic)	13,179
African American	198
Asian/Pacific Islander	17
American Indian/Alaskan	14
Hispanic (of any race)	62
Below Poverty	3,021
Rural	19,671

Medical Director's Report to the Board of Health
H. Lauren Vogel, D.O., M.P.H.
July 2021 - Skin Cancer

With the Earth heating up and the ozone layer depleting UV radiation levels are increasing. Medical effects of these changes include increased risk for cataracts, immune deficiency diseases and skin cancer.

Cancer is the second leading cause of death and skin cancer is the most common form of cancer in the US . More than 90 percent of skin cancers are due to skin cell damage from ultraviolet (UV) radiation exposure. For most other cancers, incidence rates are decreasing. However, for melanoma, the most serious form of skin cancer, rates have doubled over the last 20 years and the incidence of skin cancer continues to increase each year.^{1,2}

Skin is the largest organ of the body and like other organs such as heart or lungs can become damaged. Skin care demands the same clinical inspection and protection as other body systems. UV exposure is damaging to all skin. Some people are at greater risk from UV exposure. These risk factors include:

- Lighter natural skin color.
- Skin that burns, freckles, reddens easily, or becomes painful in the sun.
- Persons with blue or green eyes.
- Persons with blond or red hair.
- Persons with a large number of moles.
- A family or personal history of skin cancer.

Exposure to ultraviolet radiation, either by direct sunlight exposure or indoor exposure via tanning beds increases skin cancer risk. Damage from UV exposure is cumulative. Some medications can also sensitize the skin and make it more receptive to damage in association with UV exposure. These medications include some antibiotics, non-steroidal anti-inflammatory drugs (NSAIDs) and some blood pressure medications in addition to other less commonly used medications.

Skin lesions due to excessive UV exposure and early cancer include basal-cell cancer (BCC), squamous-cell cancer (SCC), melanoma and actinic keratosis (AK). Symptoms of skin cancer vary depending upon the specific cancer. The most common finding is a

change in the skin. This could be the development of a new lesion, a lesion that doesn't heal, one that is easily irritated and bleeds or has a change in a color, size or margins of a mole.

BCC's typically appear as pearly or bleeding papules or ulcers or ulcerated papules. These tumors rarely metastasize and can usually be cured with excision. SCC's present as scaling or bleeding papules or plaques and are much more likely to metastasize than are BCCs. Melanomas are the most serious type of skin cancer with the highest morbidity and mortality. A mnemonic that is a helpful way to remember the warning signs of melanoma skin cancer is - A B C D E:

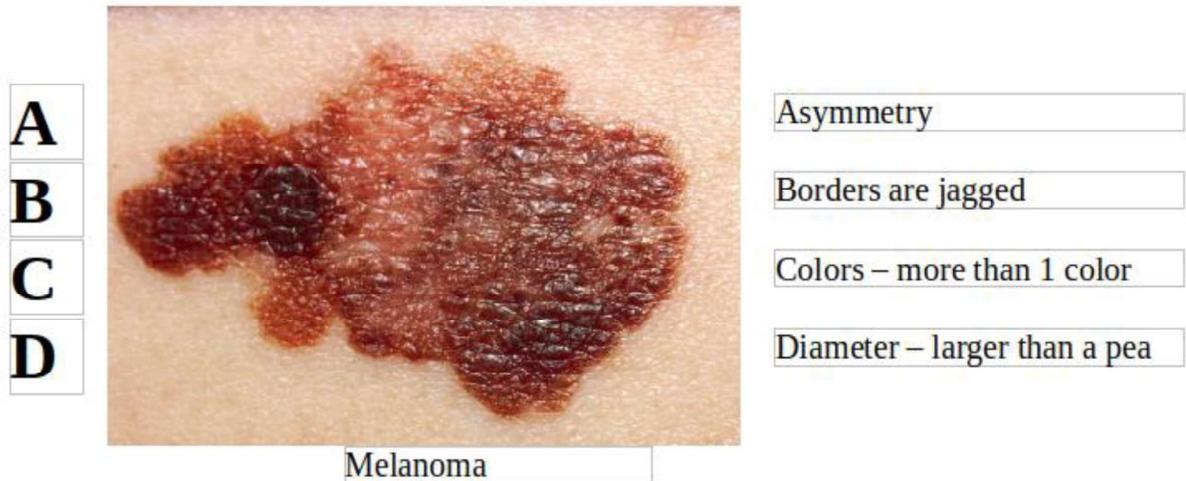
"A" stands for Asymmetrical	Does the lesion have an irregular shape with two or more parts that look very different?
"B" stands for Border	Is the border irregular or jagged?
"C" is for Color	Is the color uneven? Are there more than a uniform single color within the lesion?
"D" is for Diameter	Is the lesion larger than the size of a pea?
"E" is for Evolving	Has the lesion changed color or shape over time?

Actinic keratosis is a pre-cancer and usually appears as a rough patch with associated itching or burning when rubbed. These lesions can be felt better than seen. AK lesions can come and go but over time can advance into squamous-cell skin cancer.³

Skin screening assessment is the most important effective method to detect early skin disease and should be part of a complete annual physical. Your provider should examine the skin and can provide counsel regarding risk, protection and offer recommendations for treatment of lesions. Every part of the skin needs to be examined. Serial assessment can also be done at home.

An effective home method for serial observation, and one that can help your health professional, is to take photographs of all skin areas and especially all skin lesions (recruit a significant other to help). It's important to obtain a focused, high resolution photo that includes a unit of measure (finger, ruler, coin) and a date stamp. Most modern smart phones are adequate for this. Serial photos can be examined for

progression of any identified skin lesions. If any lesions are seen, serial reassessment over several weeks is indicated. Persistence of a skin lesion needs to be assessed by your care provider.



REFERENCE

1. Rates Of New Melanomas - Deadly Skin Cancers - Have Doubled Over Last Three Decades. CDC Newsroom. June 2015. <https://www.cdc.gov/media/releases/2015/p0602-melanoma-cancer.html>. Accessed October 2019.
2. Skin Cancer. CDC. August 2019. <https://www.cdc.gov/cancer/skin/>. Accessed October 2019.
3. Actinic Keratosis. American Academy of Dermatology. 2018. <https://www.aad.org/public/diseases/scaly-skin/actinic-keratosis#symptoms>. Accessed October 2019.

July 2021 – Skin Cancer Screening

H. Lauren Vogel, D.O., M.P.H.



Important Facts

- Cancer is the second leading cause of death in the U.S.
- Skin cancer is the most common type of cancer in the US.
- Skin cancer incidence continues to increase yearly.
- Ultraviolet exposure is the main cause for skin cancer development
- Genetics can increase cancer risk
- Serial skin examination is a great preventative measure

Genetic Associated Risk

- Lighter natural skin color
- Skin that burns, freckles, reddens easily
- Persons with blue or green eyes
- Persons with blond or red hair
- Persons with a large number of moles
- Family history of skin cancer

Basal Cell Cancer (BCC)

- Papules or bleeding ulcers
- Most common on sun-exposed areas
- Slow to metastasize
- Papules are often shiny
- Simple excision is a usual treatment

Squamous Cell Cancer (SCC)

- Scaling bleeding papules or plaques
- Very likely to metastasize
- Crusty lesion, chronic
- May occur on the lips
- Surgery is required

Best Screening Recommendations

- Perform thorough annual skin exams
- Review ALL skin areas
- Take well focused pictures of skin areas
- Take serial pictures of all lesions
- Use skin protection
- Limit unprotected sun exposure

Melanoma

- Highest morbidity / mortality
- Second most common cancer 15-29 Y
- Early metastasis common
- Mnemonic A – B – C – D – E
- 30% of lesions found on back

Assessment Mnemonic A – B – C – D - E

- Asymmetry A
- Borders B
- Color C
- Diameter D
- Evolution E



Actinic Keratosis (AK)

- Pre-cancerous lesion
- Rough skin spot with itch or burning when rubbed
- Scaling lesions
- May come and go

References

- [1] Rates Of New Melanomas – Deadly Skin Cancers. June 2015. <https://www.cdc.gov/media/releases/2015/p0602-melanoma-cancer.html>.
- [2] Skin Cancer. CDC. August 2019. <https://www.cdc.gov/cancer/skin/>.
- [3] Actinic Keratosis. American Academy of Dermatology. 2018. <https://www.aad.org/public/diseases/scaly-skin/actinic-keratosis#symptoms>.

July 21, 2021 – Board of Health Finance Committee Meeting Minutes

The meeting was called to order at 3:01 p.m. by Jon Houtz, with roll call as follows: Jon Houtz, Jared Hoffmaster, and Brent Leininger.

Also present from BHSJ: Rebecca Burns, Theresa Fisher, Laura Sutter, Kali Nichols, and Brenae Corbeil.

Public comment:

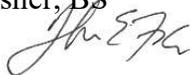
- None

New Business:

- Mr. Leininger moved to recommend that the full Board approve the AAA 3C Provider Amendments as presented with support from Mr. Hoffmaster. The motion passed unopposed.
- Mr. Hoffmaster moved to recommend that the full Board approve FY20/21 Budget Amendment #3 as presented with support from Mr. Leininger. The motion passed unopposed.
- Mr. Houtz moved to recommend that the full Board approve the employee health insurance contribution with the employer paying no more than 80% of the total annual cost for the lowest cost PPO plan that is offered by the agency. The motion was supported by Mr. Hoffmaster. The motion passed unopposed.
- Mr. Houtz moved to recommend that the full Board approve maintaining the current Health Insurance Plan with no changes, with support from Mr. Hoffmaster. The motion passed unopposed.
- Mr. Hoffmaster moved to recommend that the full Board approve the FY21/22 Original Budget as presented with support from Mr. Leininger. The motion passed unopposed.
- Mr. Houtz moved to recommend that the full Board approve accepting the quote to purchase a medical grade freezer from Helmer for a total cost of \$5,26.16. The motion was supported by Mr. Hoffmaster. The motion passed unopposed.

With no further business the meeting was adjourned at 3:52 PM.

Respectfully Submitted by:
Theresa Fisher, BS



June 1 through June 30, 2021		
2nd Story Marketing, LLC.	LARA Grant Marketing	1,250.00
A+ Nursing	Care Management	274.47
Accident Fund	Workers Comp Quarterly Payment	2,800.00
ACD.Net	Telephones 3 offices	2,554.55
Adams Outdoor	Advertising - Medical Marijuana 3 Invoices	2,200.00
AFLAC	Payroll Deduction	1,181.74
Alerus Financial (Retirement)	Payroll Deduction	2,526.00
Amazon	Medical Supplies - 4 invoices	1,319.50
Armstrong Health Care	WIC / AAA Contractual Consultant	3,703.00
Blue Cross Blue Shield	Health Insurance	54,103.23
Branch County Commission COA	Home & Community Based Services	3,289.32
Branch County Complex	Rent - Coldwater Office	5,694.28
CAA of South Central	Home & Community Based Services	18,518.40
Carol Drews	Fuel Reimbursement for Mobile Unit	246.16
CDW Government Inc.	Computer Supplies - 2 Invoices	457.96
Center For Information Mgmt..	Hardware/Software Maintenance AAA	450.00
Century Bank - Master Card	BF Virtual Conference	90.00
Century Bank - Master Card	TR Building Expense - Drain	223.60
Century Bank - Master Card	Covid Lunches	250.12
Century Bank Basic Flex Health Plan	Payroll Deduction	1,238.47
Century Bank EFPTS	Federal & Fica Taxes	82,530.03
Century Bank Mers	MERS DB /Retirement	38,220.45
Century Bank State	Michigan Tax	13,447.40
Charter Communications	Sturgis Internet & Phone Line	137.97
Cintas	Lab Coats/Rugs - Cleaning	121.71
City of Jonesville	Water Lab Test	80.00
Companion Life Insurance Co.	Life Insurance Premiums	994.24
Connect America	Care Management	95.00
Crossroads Health & Home Services	Care Management	1,251.93
CSHCS Client	Refund - Out of Pocket Expense	531.40
CSHCS Client	Reimburse for Specialist Out of Pocket Expense	1,000.00
Current Office Solutions	Copier Charges & Office Supplies - 5 Invoices	996.00
Dan Wood	40 Aquasana Under Counter Filter Replacements	2,999.60
Docuphase	Isnergy 1 Yr. Renewal 7/1/21-6/30/22	10,390.00
Dr. Vogel	Medical Director - Contractual	4,186.67
EffectTV	6/1/21-8/31/21 Covid Advertising - 3 Invoices	10,000.00

June 1 through June 30, 2021

FedEx	Mailing	63.80
Fridgefreeze	Vaccine Refrigerator	3,700.00
Frontier	Sensaphone & Fax Line Service	308.38
GDI	Building Supplies Expense - TR	87.62
GDI	Building Cleaning Expense - TR	1,749.00
GDI	Building Cleaning Expense - HD	2,649.00
Hillsdale Board Of Utilities	Building Expense - HD	1,235.00
Hillsdale County Treasurer	Building Refuse Expense - HD	165.00
Hillsdale County Treasurer	Building Labor Expense - HD	240.00
Hillsdale County Treasurer	Building Supplies Expense - HD	256.66
Hillsdale County Treasurer	Building Snow/Mow Expense - HD	460.00
HomeJoy Care-N-Assist	Care Management	3,161.58
Hospital Network Health	Medical Waste Removal	235.00
Indiana Michigan Power	Building Expense - TR	655.02
Karri Doty	Contracted Services	1,827.76
Katelyn Hamlin	Contracted Services	1,164.76
Legal Service Of South Central Mi.	Older Adult Legal Assistance	750.00
Maplecrest	Rent - Sturgis Office	620.00
Marana Group	Postage Pick Up Service	142.00
Mary Kushion Consulting, LLC	Facilitation & Summary Report of Provider Focus Groups	9,000.00
Maxim Healthcare Staffing Services Inc.	Contracted Services	9,434.28
McKesson	Medical Supplies - 2 Invoices	112.03
McKibbin Media Group	Covid Clinic Advertising	480.00
Medical Care Alert	Care Management	209.60
Merck & Company	Medical Supplies - 2 Invoices	3,175.13
Mers 5% Alerus Financial DC	Defined Contributions 5% EES	7,187.97
Michigan Center for Rural Health	RCOR Planning	2,000.00
Michigan Public Health	Workforce Contract	4,135.25
Michigan State Disbursement Unit	Payroll Deduction	380.22
Nationwide	Payroll Deduction	2,355.00
OfficeTeam	Contracted Covid	7,787.34
Omega Physical Therapy	CSHCS Out of Pocket	718.21
ProAssurance Casualty Company	Professional Liability - Physician	807.00
Prompt Care	Drug Testing - 4 Employees	296.00
Reserve Account	Postage	3,000.00

June 1 through June 30, 2021		
Richard Clark	Building Cleaning Expense - Sturgis	325.00
Richard Clark	Building Cleaning Expense - CW	1,977.00
Riley Pumpkin Farm	TR Building Expense - Summer Care	450.00
Rosati Schultz Joppich Amtsbueshler	Attorney	1,335.00
Ruth Brown	Contractual	4,018.00
Sandra Bowker & Associates	CSHCS - Out of Pocket	454.20
Shaffmaster U-Stor	Storage 3 Months	150.00
Shred It	Document Destruction	90.00
Smile Makers	Bandages/Stickers	227.96
St Joseph County COA	Home & Community Based Services	28,162.73
St Joseph Trans Authority	Older Adult Transportation	1,603.60
Staples	Office Supplies - 6 Invoices	1,036.18
State Of Michigan	2020 Temporary Campground Licenses	202.00
State Of Michigan	CSHCS Client Fees	492.00
State Of Michigan EGLE	Water Lab Test	143.00
Stratus Video	5/21 Translator	583.42
Swick Broadcasting	Advertising - Covid Vaccine	689.00
Teletask Inc	6/18/21-6/18/22 Client Notification NN	400.00
Teresa Ruwinski	EH Refund	69.00
Three Rivers Health	Rent - Dental Clinic	2,775.00
Thurston Woods	Home & Community Based Services	1,741.23
Verizon	Cell Phones	1,379.19
VRI Lifeline Of Michigan	Care Management	550.00
Wal Mart	Covid Clinic Supplies	119.78
Xmission	Email Provider	265.50
		389,140.60

Branch-Hillsdale-St Joseph Community Health Agency

Balance Sheet

As of 6/30/2021

Assets

Cash on Hand	4,245.45
Cash with County Treasurer	4,751,281.23
Community Foundation Grant	309,955.94
Accounts Receivable	87,816.76
Due from State	(733,286.38)
Due from Other Funding Sources	263,578.57
Prepaid Expenses	120,930.72
Biologic Inventory	<u>65,999.61</u>
Total Assets	<u><u>4,870,521.90</u></u>

Liabilities

Accounts Payable	175,491.09
Payroll Liabilities	114,647.93
Capital Improvements	25,000.00
Deferred Revenue	1,229,651.08
Biologics	<u>65,999.61</u>
Total Liabilities	<u><u>1,610,789.71</u></u>

Net Assets

Operation Fund Balance	840,468.73
Restricted Fund Balance	443,956.36
Designated Fund Balance	<u>1,975,307.10</u>
Total Net Assets	<u><u>3,259,732.19</u></u>

Total Liabilities and Net Assets	<u><u>4,870,521.90</u></u>
----------------------------------	----------------------------

Prior Year Fund Balance Comparison at 6/30/2020:

Operation Fund Balance	573,103.40
Restricted Fund Balance	442,966.28
Designated Fund Balance	<u>1,751,570.60</u>
Total Fund Balance \$	<u><u>2,767,640.28</u></u>

BHSJ Community Health Agency
Schedule of Cash Receipts and Disbursements
January 31, 2021 thru
June 30, 2021

Plus: Cash Receipts	\$ 737,139.69
Less: Cash Disbursements For Payroll/AP	\$ (786,499.45)
12/31/2020 Cash Balance	\$ 2,964,751.13
Plus: Cash Receipts	\$ 1,634,935.97
Less: Cash Disbursements For Payroll/AP	\$ (609,594.00)
1/31/2021 Cash Balance	\$ 3,990,093.10
Plus: Cash Receipts	\$ 541,765.32
Less: Cash Disbursements For Payroll/AP	\$ (570,712.10)
2/28/2021 Cash Balance	\$ 3,961,146.32
Plus: Cash Receipts	\$ 1,095,594.79
Less: Cash Disbursements For Payroll/AP	\$ (500,209.66)
3/31/2021 Cash Balance	\$ 4,556,531.45
Plus: Cash Receipts	\$ 1,208,125.34
Less: Cash Disbursements For Payroll/AP	\$ (657,784.61)
4/30/2021 Cash Balance	\$ 5,106,872.18
Plus: Cash Receipts	\$ 586,165.15
Less: Cash Disbursements For Payroll/AP	\$ (520,740.93)
5/31/2021 Cash Balance	\$ 5,172,296.40
Plus: Cash Receipts	\$ 548,074.22
Less: Cash Disbursements For Payroll/AP	\$ (659,133.45)
6/30/2021 Cash Balance	\$ 5,061,237.17

BRANCH HILLSDALE ST JOSEPH COMMUNITY HEALTH AGENCY

Expense by Program - 6/1/2021 - 6/30/2021

Program	Program Title	Current Month	Year to Date	Total Budget - Amendment2	Percent Total Expended Amend2
*	008 Salary & Fringe Payoff	4,426.07	77,723.95	70,000.00	111.03%
#	353 CRFLCT Contact Tracing	0.00	322,774.81	322,808.00	99.98%
*	362 COVID Immunizations	7,327.27	119,976.05	120,254.00	99.76%
#	354 CRF LHD Testing	0.00	151,669.77	152,120.00	99.70%
**	032 Emergency Preparedness	13,472.97	108,309.39	117,406.00	92.25%
*	200 ELPHS Marketing	1,734.86	16,748.45	21,919.00	76.41%
	021 Dental Clinic - Three Rivers	2,775.00	24,975.00	33,300.00	75.00%
	325 CSHCS	20,020.93	139,853.03	187,311.00	74.66%
	745 Type II Water	6,834.40	61,631.15	83,945.00	73.41%
	038 COVID-19	191,272.34	191,272.34	263,415.00	72.61%
	338 Immunization Vaccine Handling	28,428.54	247,148.08	344,597.00	71.72%
	326 Vision (ELPHS)	1,927.38	61,976.68	86,603.00	71.56%
	012 Area Agency on Aging	69,038.67	908,589.73	1,275,371.00	71.24%
	345 Lead Testing	1,983.29	15,588.25	22,044.00	70.71%
	605 General EH Services	2,934.60	24,661.71	35,484.00	69.50%
	714 Onsite Sewage Disposal	27,875.16	234,282.57	337,097.00	69.50%
	721 Drinking Water Supply	27,875.16	234,282.57	337,097.00	69.50%
	029 Dental Clinic - Hillsdale	498.51	5,547.25	8,000.00	69.34%
	331 STD	11,674.38	82,277.51	122,540.00	67.14%
	327 Hearing (ELPHS)	1,920.61	55,963.43	83,736.00	66.83%
	704 Food Service	36,911.60	277,155.47	416,148.00	66.60%
	351 CELC Infection Prevention	4,683.43	58,135.79	91,721.00	63.38%
	109 WIC	75,622.93	570,762.43	924,737.00	61.72%
	341 Infectious Disease	20,681.38	160,286.36	269,355.00	59.50%
	108 WIC Breastfeeding	8,108.72	59,912.06	100,799.00	59.43%
	201 CSF Carseats	1,028.71	11,458.09	20,370.00	56.24%
	360 CRFIMM - Immunization COVID Response	0.00	34,661.72	61,989.00	55.91%
	101 Workforce Development	4,581.53	24,518.40	44,135.00	55.55%
	332 HIV Prevention	2,283.11	15,474.10	27,872.00	55.51%
	321 CHC Tele-A-Health	314.95	23,233.79	42,782.00	54.30%
	329 MCH Enabling Children	3,734.07	20,902.82	39,034.00	53.55%
	275 Medical Marijuana SJ	668.49	4,060.43	8,402.00	48.32%
	352 ELCCT Contact Tracing, testing doord, violation	43,951.73	417,094.76	869,197.00	47.98%
	014 VOCA	7,009.87	90,168.52	226,338.00	39.83%
	035 Vector Borne Disease Surveillance	8,407.98	10,637.16	27,000.00	39.39%
	138 Immunization IAP	36,993.19	270,394.46	721,359.00	37.48%
	400 HRSA 20RCORP	13,515.83	70,766.60	197,642.00	35.80%

115	MCH Enabling Women	2,186.66	19,704.64	55,375.00	35.58%
230	Medical Marijuana HD	1,407.14	4,978.40	14,034.00	35.47%
363	363 CVDIMS Covid Immz Supplemental	33,070.54	207,559.54	674,831.00	30.75%
212	Medical Marijuana BR	2,258.89	6,783.28	23,152.00	29.29%
723	PFAS Response - White Pigeon	228.18	4,867.42	17,721.00	27.46%
107	Medicaid Outreach	1,626.63	12,174.99	80,440.00	15.13%
024	MERS Pension Underfunded Liability	1,782.47	7,601.46	122,590.00	6.20%
722	PFAS Response	21.96	54.63	1,028.00	5.31%
010	Agency Support	(25,548.64)	(3,293.45)	26,728.00	(12.32)%
023	Capital Expenditures	0.00	0.00	128,000.00	0.00%
112	CSHCS Medicaid Outreach	0.00	0.00	36,276.00	0.00%
361	CVIS Covid/Flu Immz	<u>0.00</u>	<u>0.00</u>	<u>55,371.00</u>	<u>0.00%</u>
	Total Total Expense	<u>707,551.49</u>	<u>5,465,305.59</u>	<u>9,349,473.00</u>	<u>58.46%</u>

The Agency is currently 16.54% under budget.

*9/12 Months = 75%

**9/9 Months = 100%

3/3 Months = 100% *CRF Ended 1/31/2021

**9-Month Program

3-Month Program

Programs Over Budget as of 6/30/2021

RU 008: Over budget due to annual Sick Time Payout and staff leaving employment. This will be addressed at
111.03% the upcoming budget amendment.

RU 362: Grant deadline was expected to end on 6/30/21 so we should have no more expenses to this grant.
99.76%

RU 032: 9-Month Program - ended under budget by 7.75%.
92.25%

RU 200: Over budget due to an increase in staff time - will adjust in amended budget
76.41%

CRF - 3 Month Grant Programs Ended 1-31-31

RU 353: 3-Month Program - Within budget, Grant Deadline was Feb 15th
99.98%

RU 354: 3-Month Program - Within budget, Grant Deadline was Feb 15th
99.70%

RU 360: 3-Month Program - Within budget, Grant Deadline was Feb 15th
55.91%

FY2021 AAA IIIC Provider Budget Amendments

Highlights Presented to the BOH Finance Committee on Wednesday, July 21, 2021

We are required to approach budget amendments according to AAA policy, federal & state laws/guidance, service needs, grant performance, and provider input.

Carry over (“c/o”) or unspent funds from Fiscal Year 2020 has been incorporated into the amendments presented.

Special allocation *service* dollars do not require match.

Special allocation *administrative* dollars do require match @ 25%. Local appropriations are used to match all administrative funds.

Highlights:

- a. The “special allocations” presented are what we know, as of today. (*American Rescue Plan Act (ARPA) relief funds are expected to be awarded before the end of the fiscal year, but can't present them if we do not have a notice of award or know the expectations.*) Each special allocation presented has individual intent, rules and funding periods. All funding periods end 9/30/2021. Some funds are for direct services, some are for AAA use only, some are for both. Again, what is presented to you takes into account these intricacies.
- b. The amendments presented today include carry over (“c/o”) from FY2020 (in the following categories: Title IIIB, IIIC1, IIIE, State Respite). Unspent funds go back “into the mix” and are presented today based on fund source rules, need & provider input.
- c. Adjustments were made to initial AAA allocations based on availability of other special project funding. This allowed more funding to go to providers for direct services.
- d. Full-year State Respite Care saw an increase over planned allocations (+\$3,934) and had FY2020 carryover.
- e. Full-year NSIP saw a decrease over planned allocations but was not as grave as years past due to federal “hold harmless” rules, holding reimbursements based on meal counts from 2019 and applying them to 2020 and 2021 NSIP allocations.
- f. All provider requests for additional funding and transfers of funding were met (based on allowability) to the best of our ability, based on available funds.

Branch-St. Joseph Area Agency on Aging ~ FY 2020-2021 Funding Adjustments ~ Effective July 1, 2021 **

Based on full year SGA including FY20 CarryOver dated 6/11/21. Includes planned transfers. Does not include ARPA relief funds.

Provider	Service	Funding Source	Original Award	Increase/ (Decrease)	Adjusted Award	Rationale
AAA Operations / Community Living Program	Administration	Title IIIB, C1, C2 E	\$ 46,016	\$ 386	\$ 46,402	
		State Admin Alt, HDM	7,679	340	8,019	
		Suppl Nutr IIIC2 (HDC5)	-	5,820	5,820	special allocation
	Other special projects/grants:	Immz Support Grant	-	80,500	80,500	special allocation
		NWD ADRG Grant/R4 AAA	-	25,825	25,825	special allocation
		(tentative) AASA equipment grant	-	8,000	8,000	Award TBA
	Eligible DCW hours/services	DCW Prem/Hazard Pay	-	14,526	14,526	Pass through funding - POS Vendors (CLP)
	Community Living Program	Title III-B	24,100	(12,100)	12,000	reallocated to other providers, home care assist
	Information & Assistance	Title III-B	19,003	(4,503)	14,500	reallocated to other providers, home care assist
	Friendly Reassurance	Title III-B	2,500	1,000	3,500	shift funds, based on need
Gap Filling	Title III-B	2,500	(1,000)	1,500	shift funds, based on need	
TOTAL			\$ 101,798	\$ 118,794	\$ 220,592	<i>(amended sources only)</i>
Branch Area Transit Authority	Transportation	Title III-B	\$ 12,000	\$ 5,000	\$ 17,000	provider request, based on need
		Title III-E	\$ 2,400	\$ 3,900	\$ 6,300	provider request, based on need, c/o
		Immz Support Grant	0	\$ 3,000	\$ 3,000	add'l units (covid transport)
TOTAL			\$ 14,400	\$ 11,900	\$ 26,300	<i>(amended sources only)</i>
Branch County Commission on Aging	Chore	Title III-B	\$ 2,500	\$ 1,500	\$ 4,000	shift funds, provider requested
	Caregiver Ed, Supp, Training	Title III-E	6,432	(4,000)	2,432	shift funds, provider requested
	Case Coordination	Title III-E	2,100	4,000	6,100	shift funds, based on need, addl units
	In-Home Respite	State Resp (Escheats)	4,000	4,000	8,000	provider requested, addl units, c/o
		State Respite (Merit)	-	1,000	1,000	provider requested, addl units
	Transportation	State Respite (Merit)	4,000	(1,000)	3,000	shift funds, based on need
	Disease Prevention/HealthPromo	Title III-D	3,700	(2,700)	1,000	provider requested
	Home Care Assistance	Title III-B	5,800	11,000	16,800	provider requested, addl units
		State Alt	13,215	(65)	13,150	adjustment
	DirectCareWorker Premium Pay	DCW Prem/Hazard Pay	-	10,547	10,547	Pass through funding, for eligible hrs/service
Medicare/Medicaid Assist Prog.	SMP - Wedge Fund	1,234	756	1,990	special allocation	
	MMAP-SHIP Core	8,000	(1,250)	6,750	performance based award	
	(tentative) AASA equipment grant	-	93,000	93,000	Award TBA	
TOTAL			\$ 50,981	\$ 116,788	\$ 167,769	<i>(amended sources only)</i>

Branch-St. Joseph Area Agency on Aging ~ FY 2020-2021 Funding Adjustments ~ Effective July 1, 2021 **

Based on full year SGA including FY20 CarryOver dated 6/11/21. Includes planned transfers. Does not include ARPA relief funds.

Provider	Service	Funding Source	Original Award	Increase/ (Decrease)	Adjusted Award	Rationale	
Community Action	Home Delivered Meals	State HDM	\$ 56,184	\$ (115)	\$ 56,069	adjustment	
		Title III-C2	44,166	952	45,118	additional units	
		Suppl Nutr IIIC2 (HDC5)	-	21,496	21,496	special allocation	
	Congregate Meals	Title III-C1	38,887	624	39,511	additional units	
		NSIP	8,202	(475)	7,727	reduction of award	
		(tentative)	AASA equipment grant	-	53,250	53,250	Award TBA
			TOTAL	\$ 147,439	\$ 75,732	\$ 223,171	<i>(amended sources only)</i>
St Joseph County Commission on Aging	Home Care Assistance	Title III-B	\$ 6,500	\$ 19,522	\$ 26,022	provider request, additional units	
	Congregate Meals	Title III-C1	53,702	862	54,564	additional units	
		NSIP	32,000	(9,015)	22,985	provider request, transfer to HDM, reduction of award	
	Home Delivered Meals	Title III-C2	60,990	1,314	62,304	additional units	
		NSIP	32,492	8,500	40,992	additional units	
		State HDM	77,586	(160)	77,426	adjustment	
		Suppl Nutr IIIC2 (HDC5)	-	29,684	29,684	special allocation	
	Disease Prev/ Health Promotion	Title III-D	5,153	2,642	7,795	reallocate from another provider	
	In-Home Repair	Title III-B	3,480	(2,610)	870	provider request	
	In-Home Respite	State Resp (Escheats)	8,377	3,812	12,189	additional units, c/o	
	Chore	Title IIIB	3,500	(3,329)	171	provider request	
	Medicare/Medicaid Assist Prog.	SMP - Wedge Fund	1,314	1,044	2,358	special allocation	
		MMAP-SHIP Core	5,500	1,250	6,750	performance based award	
	DirectCareWorker Premium Pay	DCW Prem/Hazard Pay	-	11,784	11,784	Pass through funding, for eligible hrs/service	
	Counseling	Title III-B	3,190	(3,190)	-	provider request	
	(tentative)	AASA equipment grant	-	189,000	189,000	Award TBA	
			TOTAL	\$ 293,784	\$ 251,110	\$ 544,894	<i>(amended sources only)</i>

Branch-St. Joseph Area Agency on Aging ~ FY 2020-2021 Funding Adjustments ~ Effective July 1, 2021 **
 Based on full year SGA including FY20 CarryOver dated 6/11/21. Includes planned transfers. Does not include ARPA relief funds.

Provider	Service	Funding Source	Original Award	Increase/ (Decrease)	Adjusted Award	Rationale
St. Joseph County Transportation Authority	Transportation	Title III-E	\$ 2,100	\$ 5,577	\$ 7,677	provider request, based on need, c/o
		Immz Support Grant	-	\$ 3,000	\$ 3,000	add'l units (covid transport)
	<i>(tentative)</i> AASA equipment grant	-	10,000	10,000	Award TBA	
	TOTAL		\$ 2,100	\$ 18,577	\$ 20,677	<i>(amended sources only)</i>
Thurston Cares	DirectCareWorker Premium Pay	DCW Prem/Hazard Pay	-	2,781	2,781	Pass through funding, for eligible hrs/service
		TOTAL	\$ -	\$ 2,781	\$ 2,781	<i>(amended sources only)</i>

NOTES/OTHER:

Amendments reviewed by the BOH Finance Committee on 7/21/2021; Presented to full BOH on 7/22/2021

**** All amendments are pending accurate and reasonable provider budget submissions**

(Tentative) grants are based on most recent communication & information from AASA. Pending notice of award. All grants/pass through funds are subject to state programmatic and fiscal guidance/requirements.

**BRANCH-HILLSDALE-ST.JOSEPH
COMMUNITY HEALTH AGENCY**

FISCAL YEAR 2020-2021

Amendment #3 Budget

July 22, 2021

**BRANCH-HILLSDALE-ST. JOSEPH
COMMUNITY HEALTH AGENCY**

TOTAL REVENUES:

TOTAL REVENUES		State/Federal	ELPHS	COUNTY APPROP.	FEES OTHER	Difference		
OCTOBER 2020- SEPTEMBER 2021	\$ 10,283,526	\$6,547,000	\$1,061,220	\$ 748,962	\$ 1,926,344			
		63.7%	10.3%	7.3%	18.7%			
Amendment 3 Budget - 7/22/2021	<u>TOTAL REVENUES:</u>						<u>Amend #2 Budget REVENUES:</u>	
	<u>\$ 10,283,526</u>					\$ 896,698	<u>\$ 9,386,828</u>	
						\$ -		
OTHER:								
Salary/Fringe Payoff 008	\$ 85,000				\$ 85,000	\$15,000.00	\$ 70,000	
Capital Improvements 023	\$ 239,000	\$ -	\$ -	\$ 239,000	\$ -	\$111,000.00	\$ 128,000	
MERS Pension Underfunde 024	\$ 845,750			\$ 197,590	\$ 648,160	\$723,160.00	\$ 122,590	
Dental Clinic - St. Joseph C. 021	\$ 33,300	\$ -	\$ -	\$ -	\$ 33,300	\$0.00	\$ 33,300	
Dental Clinic - Hillsdale Co. 029	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000	\$0.00	\$ 8,000	
TOTAL	\$ 1,211,050	\$ -	\$ -	\$ 436,590	\$ 774,460	\$849,160.00	\$ 361,890	
CORE SUPPORT SERVICES:								
General Administration 010	\$ 28,748	\$ -	\$ -	\$ -	\$ 28,748	\$2,020.00	\$ 26,728	
Area Agency on Aging 012	\$ 1,458,951	\$ 1,415,116	\$ -	\$ -	\$ 43,835	\$183,580.00	\$ 1,275,371	
VOCA 014	\$ 226,878	\$ 223,943	\$ -	\$ -	\$ 2,935	\$540.00	\$ 226,338	
Emergency Preparedness 032	\$ 151,624	\$ 129,693	\$ -	\$ 21,931	\$ -	(\$3,138.00)	\$ 154,762	
TOTAL CORE SUPPORT	\$ 1,866,201	\$ 1,768,752	\$ -	\$ 21,931	\$ 75,518	\$183,002.00	\$ 1,683,199	
PREVENTION SERVICES:								
COVID-19 Response 038	\$ 243,000	\$ 243,000	\$ -	\$ -	\$ -	(\$20,415.00)	\$ 263,415	
CELC Infection Prevention 351	\$ 91,194	\$ 90,000	\$ -	\$ 1,194	\$ -	(\$527.00)	\$ 91,721	
ELCCT Contact Tracing, C 352	\$ 852,661	\$ 850,556	\$ -	\$ 2,105	\$ -	(\$16,537.00)	\$ 869,198	
CRF Contact Tracing 353	\$ 323,148	\$ 285,352	\$ -	\$ 37,796	\$ -	\$340.00	\$ 322,808	
CRF Testing 354	\$ 152,122	\$ 150,007	\$ -	\$ 2,115	\$ -	\$2.00	\$ 152,120	
CRF Immunizations 360	\$ 62,026	\$ 57,478	\$ -	\$ 4,548	\$ -	\$38.00	\$ 61,988	
COVID Immunizations Flu 361	\$ 54,526	\$ 54,526	\$ -	\$ -	\$ -	(\$845.00)	\$ 55,371	
COVID- Immunizations 362	\$ 121,280	\$ 118,016	\$ -	\$ 3,264	\$ -	\$1,026.00	\$ 120,254	
COVID Immmz Supplement 363	\$ 619,393	\$ 610,363	\$ -	\$ 9,030	\$ -	(\$55,438.00)	\$ 674,831	
ELC Contact Tracing & Wi 370	\$ 161,036	\$ 161,036	\$ -	\$ -	\$ -	\$161,036.00	\$ -	
Medicaid Enrollment (OR) 107	\$ 20,289	\$ 10,144	\$ -	\$ 10,145	\$ -	(\$60,151.00)	\$ 80,440	
WIC Breastfeeding 108	\$ 96,013	\$ 89,014	\$ -	\$ 6,999	\$ -	(\$4,785.00)	\$ 100,798	
WIC - Women, Infants, & C 109	\$ 910,267	\$ 908,156	\$ -	\$ 1,011	\$ 1,100	(\$14,470.00)	\$ 924,737	
CSHCS Medicaid Outreach 112	\$ 21,600	\$ 7,532	\$ -	\$ 14,068	\$ -	(\$14,676.00)	\$ 36,276	
MCH Enabling Women 115	\$ 55,375	\$ 55,375	\$ -	\$ -	\$ -	\$0.00	\$ 55,375	
Immunization IAP (Private) 138	\$ 656,433	\$ 371,789	\$ -	\$ -	\$ 284,644	(\$64,927.00)	\$ 721,360	
Children's Special Health C 325	\$ 187,311	\$ 184,729	\$ -	\$ -	\$ 2,582	\$0.00	\$ 187,311	
School Vision 326	\$ 95,543	\$ -	\$ 48,509	\$ 10,534	\$ 36,500	\$8,940.00	\$ 86,603	
School Hearing 327	\$ 88,243	\$ -	\$ 48,509	\$ 8,734	\$ 31,000	\$4,507.00	\$ 83,736	
MCH Enabling Children 329	\$ 39,034	\$ 39,034	\$ -	\$ -	\$ -	\$0.00	\$ 39,034	
STD Prevention & Control 331	\$ 123,056	\$ -	\$ 98,026	\$ 24,230	\$ 800	\$516.00	\$ 122,540	
HIV Prevention & Control 332	\$ 27,500	\$ 20,000	\$ -	\$ 7,500	\$ -	(\$372.00)	\$ 27,872	
Immunization Vaccine Han 338	\$ 300,269	\$ 36,114	\$ 165,117	\$ 3,713	\$ 95,325	(\$44,328.00)	\$ 344,597	
Infectious Disease 341	\$ 252,070	\$ 293	\$ 196,652	\$ 23,453	\$ 31,672	(\$17,285.00)	\$ 269,355	
Lead Testing 345	\$ 23,633	\$ 6,000	\$ -	\$ 17,633	\$ -	\$1,590.00	\$ 22,043	
TOTAL PREVENTION	\$ 5,577,022	\$ 4,348,514	\$ 556,813	\$ 188,072	\$ 483,623	(\$136,761.00)	\$ 5,713,783	
HEALTH PROMOTION:								
Workforce Development 101	\$ 44,135	\$ 44,135	\$ -	\$ -	\$ -	\$0.00	\$ 44,135	
Carseat 201	\$ 15,250	\$ -	\$ -	\$ 15,250	\$ -	(\$5,120.00)	\$ 20,370	
Community Stablization (N 200	\$ 34,657	\$ -	\$ -	\$ -	\$ 34,657	\$12,738.00	\$ 21,919	
Medical Marihuana BR 212	\$ 23,152	\$ 23,152	\$ -	\$ -	\$ -	\$0.00	\$ 23,152	
Medical Marihuana HD 230	\$ 14,034	\$ 14,034	\$ -	\$ -	\$ -	\$0.00	\$ 14,034	
Medical Marihuana SJ 275	\$ 8,402	\$ 8,402	\$ -	\$ -	\$ -	\$0.00	\$ 8,402	
HRSA RCORP 400	\$ 197,642	\$ 197,642	\$ -	\$ -	\$ -	(\$1.00)	\$ 197,643	
Tel-A-Health, Coldwater 321	\$ 32,602	\$ -	\$ -	\$ 4,602	\$ 28,000	(\$10,180.00)	\$ 42,782	
TOTAL HEALTH PROMOTION	\$ 369,874	\$ 287,365	\$ -	\$ 19,852	\$ 62,657	(\$2,563.00)	\$ 372,437	
ENVIRONMENTAL HEALTH PROTECTION								
General Environmental Hez 605	\$ 35,350	\$ 13,298	\$ -	\$ 6,166	\$ 15,886	(\$134.00)	\$ 35,484	
Food Protection 704	\$ 414,849	\$ -	\$ 159,151	\$ 8,698	\$ 247,000	(\$1,299.00)	\$ 416,148	
Onsite Sewage 714	\$ 335,826	\$ 21,050	\$ 182,499	\$ 8,077	\$ 124,200	(\$1,270.00)	\$ 337,096	
Drinking Water Supply 721	\$ 335,826	\$ 1,400	\$ 162,757	\$ 28,669	\$ 143,000	(\$1,271.00)	\$ 337,097	
PFAS - Mendon 722	\$ 1,028	\$ 1,028	\$ -	\$ -	\$ -	\$0.00	\$ 1,028	
PFAS - White Pigeon 723	\$ 23,029	\$ 17,721	\$ -	\$ 5,308	\$ -	\$5,308.00	\$ 17,721	
Type II Water 745	\$ 84,242	\$ 60,677	\$ -	\$ 23,565	\$ -	\$297.00	\$ 83,945	
Vector Borne Disease Sur 035	\$ 29,229	\$ 27,195	\$ -	\$ 2,034	\$ -	\$2,229.00	\$ 27,000	
TOTAL ENVIRONMENTAL HEALTH	\$ 1,259,379	\$ 142,369	\$ 504,407	\$ 82,517	\$ 530,086	\$3,860.00	\$ 1,255,519	

**BRANCH-HILLSDALE-ST. JOSEPH
COMMUNITY HEALTH AGENCY**

OCTOBER 2020- SEPTEMBER 2021

TOTAL EXPENSES

Amendment #3 Budget 7/22/2021	Original Budget 2020-21	Amendment #1 Budget 2020-21	Amendment #2 Budget 2020-21	Amendment #3 Budget 2020-21	DIFFERENCE
	\$ 6,866,514	\$ 8,366,875	\$ 9,386,828	\$ 10,283,526	896,698
OTHER:					
Salary/Fringe Payoff	\$ 70,000	\$ 70,000	\$ 70,000	\$ 85,000	15,000
Capital Improvements	\$ -	\$ 78,000	\$ 128,000	\$ 239,000	111,000
MERS Pension Underfunded	\$ 22,590	\$ 119,590	\$ 122,590	\$ 845,750	723,160
Dental Clinic - St. Joseph Co.	\$ 33,300	\$ 33,300	\$ 33,300	\$ 33,300	0
Dental Clinic - Hillsdale Co.	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	0
TOTAL OTHER	\$ 133,890	\$ 308,890	\$ 361,890	\$ 1,211,050	849,160
CORE SUPPORT SERVICES:					
General Administration	\$ 74,216	\$ 70,524	\$ 26,728	\$ 28,748	2,020
Area Agency on Aging	\$ 1,205,632	\$ 1,195,632	\$ 1,275,371	\$ 1,458,951	183,580
VOCA	\$ 205,743	\$ 205,743	\$ 226,338	\$ 226,878	540
Emergency Preparedness	\$ 187,219	\$ 161,324	\$ 154,762	\$ 151,624	(3,138)
TOTAL CORE SUPPORT	\$ 1,672,810	\$ 1,633,223	\$ 1,683,199	\$ 1,866,201	183,002
PREVENTION SERVICES:					
COVID-19 Response	\$ 114,204	\$ 207,232	\$ 263,415	\$ 243,000	(20,415)
CELC Infection Prevention	\$ -	\$ 90,095	\$ 91,721	\$ 91,194	(527)
ELCCT Contact Tracing, Coord	\$ -	\$ 857,888	\$ 869,198	\$ 852,661	(16,537)
CRF Contact Tracing	\$ -	\$ 141,299	\$ 322,808	\$ 323,148	340
CRF Testing	\$ -	\$ 155,349	\$ 152,120	\$ 152,122	2
CRF Immunizations	\$ -	\$ 66,226	\$ 61,988	\$ 62,026	38
COVID-19 Immz Influenza	\$ -	\$ -	\$ 55,371	\$ 54,526	(845)
COVID-19 Immunization	\$ -	\$ -	\$ 120,254	\$ 121,280	1,026
COVID-19 Immz MI Supplemental	\$ -	\$ -	\$ 674,831	\$ 619,393	(55,438)
ELC Contact Tracing and Wraparound	\$ -	\$ -	\$ -	\$ 161,036	161,036
Medicaid Outreach	\$ 152,358	\$ 102,200	\$ 80,440	\$ 20,289	(60,151)
WIC - Breastfeeding	\$ 117,057	\$ 96,760	\$ 100,798	\$ 96,013	(4,785)
WIC - Women, Infants, & Children	\$ 1,045,442	\$ 945,424	\$ 924,737	\$ 910,267	(14,470)
CSHCS Medicaid Outreach	\$ 69,720	\$ 63,743	\$ 36,276	\$ 21,600	(14,676)
MCH Enabling Women	\$ 55,375	\$ 55,375	\$ 55,375	\$ 55,375	0
Immunization Clinics	\$ 663,512	\$ 752,337	\$ 721,360	\$ 656,433	(64,927)
Immunization/Vaccine Handling	\$ 412,142	\$ 356,522	\$ 344,597	\$ 300,269	(44,328)
Children's Special Health Care Services	\$ 183,879	\$ 187,311	\$ 187,311	\$ 187,311	0
School Vision & Hearing Clinics	\$ 223,716	\$ 180,893	\$ 170,339	\$ 183,786	13,447
MCH Enabling Children	\$ 39,034	\$ 39,034	\$ 39,034	\$ 39,034	0
STD Prevention & Control	\$ 160,300	\$ 154,163	\$ 122,540	\$ 123,056	516
HIV Prevention & Control	\$ 36,269	\$ 45,453	\$ 27,872	\$ 27,500	(372)
Infectious Disease	\$ 303,351	\$ 270,175	\$ 269,355	\$ 252,070	(17,285)
Lead Testing	\$ 22,373	\$ 22,493	\$ 22,043	\$ 23,633	1,590
TOTAL PREVENTION	\$ 3,598,732	\$ 4,789,972	\$ 5,713,783	\$ 5,577,022	(136,761)
HEALTH PROMOTION:					
Medical Marihuana BR	\$ -	\$ -	\$ 23,152	\$ 23,152	0
Medical Marihuana HD	\$ -	\$ -	\$ 14,034	\$ 14,034	0
Medical Marihuana SJ	\$ -	\$ -	\$ 8,402	\$ 8,402	0
Workforce Development	\$ 50,684	\$ 45,794	\$ 44,135	\$ 44,135	0
Car seat	\$ -	\$ 22,759	\$ 20,370	\$ 15,250	(5,120)
Community Stablization (Marketing)	\$ -	\$ -	\$ 21,919	\$ 34,657	12,738
HRSA RCORP	\$ -	\$ 200,000	\$ 197,643	\$ 197,642	(1)
Tel-A-Health	\$ 44,906	\$ 42,998	\$ 42,782	\$ 32,602	(10,180)
TOTAL HEALTH PROMOTION	\$ 95,590	\$ 311,551	\$ 372,437	\$ 369,874	(2,563)
ENVIRONMENTAL HEALTH PROTECTION					
General Environmental Health	\$ 37,367	\$ 36,607	\$ 35,484	\$ 35,350	(134)
Food Protection	\$ 520,464	\$ 470,256	\$ 416,148	\$ 414,849	(1,299)
Onsite Sewage	\$ 359,877	\$ 351,766	\$ 337,097	\$ 335,826	(1,271)
Drinking Water Supply	\$ 359,877	\$ 351,766	\$ 337,096	\$ 335,826	(1,270)
PFAS - Mendon	\$ -	\$ -	\$ 1,028	\$ 1,028	0
PFAS - White Pigeon	\$ -	\$ -	\$ 17,721	\$ 23,029	5,308
Type II Water	\$ 87,907	\$ 83,564	\$ 83,945	\$ 84,242	297
Vector Borne	\$ -	\$ 29,280	\$ 27,000	\$ 29,229	2,229
TOTAL ENVIRONMENTAL HEALTH	\$ 1,365,492	\$ 1,323,239	\$ 1,255,519	\$ 1,259,379	3,860

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Amendment #3 10/1/2020 - 9/30/2021	Prepared By: Brenae Corbeil & Theresa Fisher					
	Approved By: Board of Health					
EXPENDITURE CATEGORY:	008 SALARYFRINGE PAYOFF	009 SPACE ALLOCATION	010 GENERAL ADMINISTRATION	012 AREA AGENCY ON AGING	014 VOCA	021 DENTAL CLINIC THREE RIVERS
1. SALARIES & WAGES	85,000		333,109	168,412	109,677	
2. FRINGE BENEFITS		-	137,446	84,651	49,534	
3. CAP EXP FOR EQUIP & FAC		-	-	-		-
4. CONTRACTUAL (SUBCONTRACTS)		-	-	1,101,148	-	-
5. SUPPLIES		-	30,300	4,500	10,425	-
6. TRAVEL		-	6,000	5,000	8,000	-
7. COMMUNICATIONS		-	28,000	3,500	2,000	-
8. COUNTY/CITY CENTRAL SERVICES		-	-	-		-
9. SPACE COSTS		238,813	-	-		-
10 .ALL OTHERS (ADP & MISC.)			181,620	45,500	18,626	33,300
TOTAL DIRECT PROGRAM EXPENSES	85,000	238,813	716,475	1,412,711	198,262	33,300
1. ADMINISTRATIVE INDIRECT EXP		-	(783,345)	41,427	26,063	-
16.37024%						
TOTAL DIRECT & ADMIN PROGRAM EXP	85,000	238,813	(66,870)	1,454,138	224,325	33,300
2. OTHER COST DISTRIBUTIONS:						
Prevention Serv. Administration						
Community Health Services						
Immunization Distribution						
CSHCS Distribution						
General Environmental Distribution						
Communcial Disease Distribution						
Space Allocation		(238,813)	95,618	4,813	2,553	-
TOTAL PROGRAM EXPENDITURES	85,000	-	28,748	1,458,951	226,878	33,300
SOURCE OF FUNDS CATEGORY						
1. FEES 1ST & 2ND PARTY		-	40	-		-
2. FEES & COLLECTIONS 3RD PARTY		-	-	-		-
3. FED/STATE FUNDING (NON-MDHHS)		-	-	1,302,791	223,943	
4. LOCAL (NON-ELPHS)		-	-	-		-
MATCH FOR FULL COST REIMB.		-	-	-		-
22. OTHER NON-ELPHS						
AAA APPROPRIATIONS				40,435	2,935	
MEDICAID COST BASED REIMB.						
COMM. STABILIZATION FUNDS						
OTHER MISC REVENUE	85,000	-	28,708	3,400		
MCDC DENTAL REVENUE		-	-	-		33,300
		-	-	-		-
23. MDHHS - NON-CPBC		-	-	-		-
24. MDHHS - CPBC		-	-	-		-
HIV Testing						
VFC Visits						
Care Coordination						
Nurse Ed						
AAA COVID State Allocations				112,325		
MCH Block Grant				-		
State Allocation				-		
25. TOTAL MDHHS - CPBC	-	-	-	112,325	-	-
26. TOTAL EXCLUSIONS:	85,000	-	28,748	1,458,951	226,878	33,300
NET ALLOWABLE EXPENDITURES		-	-			
		-	-			
27. NET ALLOWABLE EXPENDITURES	-	-	-	0	0	-
27. STATE MDHHS ELPHS		-	-	-		-
28. COUNTY APPROPRIATIONS	-	-	-	0	0	-
29. USE OF FUND BALANCE		-	-	-		

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Amendment #3 10/1/2020 - 9/30/2021	023	024	029	032 - 9 Mth	32 - 3 Mth	35
	CAPITAL IMPROVEMENTS	MERS PENSION UNDERFUNDED	DENTAL CLINIC HILLSDALE	PUBLIC HEALTH EMERG. PREP.	PUBLIC HEALTH EMERG. PREP.	VECTOR BORNE DISEASE
EXPENDITURE CATEGORY:						
1. SALARIES & WAGES				48,500	16,167	18,457
2. FRINGE BENEFITS		845,750		30,774	10,258	1,777
3. CAP EXP FOR EQUIP & FAC	239,000	-	-			
4. CONTRACTUAL (SUBCONTRACTS)	-	-	-			
5. SUPPLIES	-	-	-	310	1,600	350
6. TRAVEL	-	-	-	700	1,000	5,000
7. COMMUNICATIONS	-	-	-	15,000	6,000	25
8. COUNTY/CITY CENTRAL SERVICES	-	-	-			
9. SPACE COSTS	-	-	-			
10 .ALL OTHERS (ADP & MISC.)	-	-	8,000	950	2,100	300
TOTAL DIRECT PROGRAM EXPENSES	239,000	845,750	8,000	96,234	37,125	25,909
1. ADMINISTRATIVE INDIRECT EXP	-	-	-	12,977	4,326	3,312
16.37024%						
TOTAL DIRECT & ADMIN PROGRAM EXP	239,000	845,750	8,000	109,211	41,451	29,221
2. OTHER COST DISTRIBUTIONS:						
Prevention Serv. Administration						
Community Health Services						
Immunization Distribution						
CSHCS Distribution						
General Environmental Distribution						
Communcial Disease Distribution						
Space Allocation	-	-	-	721	240	8
TOTAL PROGRAM EXPENDITURES	239,000	845,750	8,000	109,932	41,691	29,229
SOURCE OF FUNDS CATEGORY						
1. FEES 1ST & 2ND PARTY	-	-	-			
2. FEES & COLLECTIONS 3RD PARTY	-	-	-			
3. FED/STATE FUNDING (NON-MDHHS)						
4. LOCAL (NON-ELPHS)	-	-	-			
MATCH FOR FULL COST REIMB.	-	-	-	9,706	3,263	
22. OTHER NON-ELPHS						
AAA APPROPRIATIONS						
MEDICAID COST BASED REIMB.		626,160				
COMM. STABLIZATION FUNDS						
OTHER MISC REVENUE	-	22,000				
MCDC DENTAL REVENUE		-	8,000			
	-	-	-			
23. MDHHS - NON-CPBC	-	-	-			
24. MDHHS - CPBC	-	-	-			
HIV Testing						
VFC Visits	-	-	-			
Care Coordination						
Nurse Ed						
AAA COVID State Allocations						
MCH Block Grant	-	-	-			
State Allocation	-	-	-	97,059	32,634	27,195
25. TOTAL MDHHS - CPBC	-	-	-	97,059	32,634	27,195
26. TOTAL EXCLUSIONS:	-	648,160	8,000	106,765	35,897	27,195
NET ALLOWABLE EXPENDITURES						
27. NET ALLOWABLE EXPENDITURES	239,000	197,590	-	3,167	5,794	2,034
27. STATE MDHHS ELPHS	-	-	-			
28. COUNTY APPROPRIATIONS	239,000	197,590	-	3,167	5,794	2,034
29. USE OF FUND BALANCE	-	-	-	-	-	-

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Amendment #3 10/1/2020 - 9/30/2021	138	199	200	201	212	230	255
EXPENDITURE CATEGORY:	IMMUNIZATION/ IAP	PREVENTION SERV ADM.	COMMUNITY STABLIZATION	CARSEAT	MARIJUANA BRANCH	MARIJUANA HILLSDALE	COMMUNITY HEALTH SERVICES
1. SALARIES & WAGES	180,866	45,999	23,984	9,579	5,278	3,167	63,048
2. FRINGE BENEFITS	83,353	11,959	3,843	733	1,567	939	31,347
3. CAP EXP FOR EQUIP & FAC	-	-		-	-	-	
4. CONTRACTUAL (SUBCONTRACTS)	-	-		-	-	-	
5. SUPPLIES	161,150	360	1,125	100	120	120	4,150
6. TRAVEL	3,000	1,200	200	3,000	25	25	1,000
7. COMMUNICATIONS	2,600	300	100	50	25	25	150
8. COUNTY/CITY CENTRAL SERVICES	-	-		-	-	-	
9. SPACE COSTS	-	-		-	-	-	
10. ALL OTHERS (ADP & MISC.)	348,275	335	550	100	14,975	9,044	7,575
TOTAL DIRECT PROGRAM EXPENSES	779,244	60,153	29,802	13,562	21,990	13,320	107,270
1. ADMINISTRATIVE INDIRECT EXP	43,253	9,488	4,555	1,688	1,121	672	15,453
16.37024%							
TOTAL DIRECT & ADMIN PROGRAM EXP	822,497	69,641	34,357	15,250	23,110	13,992	122,723
2. OTHER COST DISTRIBUTIONS:							
Prevention Serv. Administration	11,463	(103,112)			-	-	
Community Health Services	7,291	-			-	-	(123,946)
Immunization Distribution	(200,000)	-		-	-	-	
CSHCS Distribution	-						
General Environmental Distribution	-						
Communcial Disease Distribution							
Space Allocation	15,182	33,472	299	-	42	42	1,223
TOTAL PROGRAM EXPENDITURES	656,433	-	34,657	15,250	23,152	14,034	0
SOURCE OF FUNDS CATEGORY							
1. FEES 1ST & 2ND PARTY	8,000	-					
2. FEES & COLLECTIONS 3RD PARTY	101,750	-					
3. FED/STATE FUNDING (NON-MDHHS)	300,000				23,152	14,034	
4. LOCAL (NON-ELPHS)	-	-					
MATCH FOR FULL COST REIMB.	-	-					
22. OTHER NON-ELPHS							
AAA APPROPRIATIONS							
MEDICAID COST BASED REIMB.	172,394						
COMM. STABLIZATION FUNDS			34,657				
OTHER MISC REVENUE	2,500	-		-			
MCDC DENTAL REVENUE	-	-					
	-	-					
23. MDHHS - NON-CPBC	-	-					
24. MDHHS - CPBC	-	-					
HIV Testing							
VFC Visits	-	-					
Care Coordination							
Nurse Ed							
AAA COVID State Allocations							
MCH Block Grant		-					
State Allocation	71,789	-	-				
25. TOTAL MDHHS - CPBC	71,789	-	-	-	-	-	-
26. TOTAL EXCLUSIONS:	656,433	-	34,657	-	23,152	14,034	-
NET ALLOWABLE EXPENDITURES							
27. NET ALLOWABLE EXPENDITURES	-	-	-	15,250	0	0	0
27. STATE MDHHS ELPHS	-	-		-	-	-	-
28. COUNTY APPROPRIATIONS	-	-	-	15,250	0	0	0
29. USE OF FUND BALANCE	-	-					

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Amendment #3 10/1/2020 - 9/30/2021	332	338	341	345	351	352
	HIV PREVENTION	IMMUNIZATION/ VACCINE HANDLING	INFECTIOUS DISEASE	LEAD TESTING	COVID INFECTION PREVENTION	COVID CONTACT TRACING-COORD
1. SALARIES & WAGES	9,944	41,301	92,523	13,181	47,212	397,952
2. FRINGE BENEFITS	5,349	20,217	45,366	4,627	26,514	105,118
3. CAP EXP FOR EQUIP & FAC	-	-	-	-	-	-
4. CONTRACTUAL (SUBCONTRACTS)	-	-	-	-	-	-
5. SUPPLIES	765	1,150	35,370	860	525	16,100
6. TRAVEL	300	600	1,600	500	2,000	3,000
7. COMMUNICATIONS	50	3,000	450	25	500	4,500
8. COUNTY/CITY CENTRAL SERVICES	-	-	-	-	-	-
9. SPACE COSTS	-	-	-	-	-	-
10. ALL OTHERS (ADP & MISC.)	400	13,065	38,234	570	2,200	212,000
TOTAL DIRECT PROGRAM EXPENSES	16,808	79,333	213,543	19,763	78,951	738,670
1. ADMINISTRATIVE INDIRECT EXP	2,504	10,071	22,573	2,915	12,069	82,354
16.37024%						
TOTAL DIRECT & ADMIN PROGRAM EXP	19,312	89,404	236,115	22,678	91,020	821,024
2. OTHER COST DISTRIBUTIONS:						
Prevention Serv. Administration	664	2,669	5,982	773		21,826
Community Health Services	7,291	7,291	7,291			7,291
Immunization Distribution		200,000				
CSHCS Distribution		-				
General Environmental Distribution		-				
Communcial Disease Distribution						
Space Allocation	234	906	2,681	182	174	2,520
TOTAL PROGRAM EXPENDITURES	27,500	300,269	252,070	23,633	91,194	852,661
SOURCE OF FUNDS CATEGORY						
1. FEES 1ST & 2ND PARTY	-	-	500	-	-	-
2. FEES & COLLECTIONS 3RD PARTY	-	39,200	31,172	-	-	-
3. FED/STATE FUNDING (NON-MDHHS)	-	-	-	6,000	-	-
4. LOCAL (NON-ELPHS)	-	-	-	-	-	-
MATCH FOR FULL COST REIMB.	-	-	-	-	-	-
22. OTHER NON-ELPHS						
AAA APPROPRIATIONS						
MEDICAID COST BASED REIMB.		56,000				
COMM. STABILIZATION FUNDS						
OTHER MISC REVENUE		125	-			
MCDC DENTAL REVENUE	-	-	-	-	-	-
	-	-	-	-	-	-
23. MDHHS - NON-CPBC	-	-	-	-	-	-
24. MDHHS - CPBC	-	-	-	-	-	-
HIV Testing						
VFC Visits	-	5,500	-	-	-	-
Care Coordination						
Nurse Ed		800				
AAA COVID State Allocations						
MCH Block Grant	-	-	-	-	-	-
State Allocation	20,000	29,814	293	-	90,000	850,556
25. TOTAL MDHHS - CPBC	20,000	36,114	293	-	90,000	850,556
26. TOTAL EXCLUSIONS:	20,000	131,439	31,965	6,000	90,000	850,556
NET ALLOWABLE EXPENDITURES						
27. NET ALLOWABLE EXPENDITURES	7,500	168,830	220,105	17,633	1,194	2,105
27. STATE MDHHS ELPHS	-	165,117	196,652	-	-	-
28. COUNTY APPROPRIATIONS	7,500	3,713	23,453	17,633	1,194	2,105
29. USE OF FUND BALANCE	-	-	-	-	-	-

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Amendment #3 10/1/2020 - 9/30/2021	370	400	605	704	714	721
	ELC CONTACT TRAC WRAPAROUND	HRSA RCORP	GENERAL ENVIRO. HEALTH	FOOD PROTECTION	ONSITE SEWAGE DISPOSAL	DRINKING WATER SUPPLY
1. SALARIES & WAGES	19,584	34,105	361,178	219,975	-	-
2. FRINGE BENEFITS	7,493	8,065	170,299	86,792	-	-
3. CAP EXP FOR EQUIP & FAC			-	-	-	-
4. CONTRACTUAL (SUBCONTRACTS)			-	-	-	-
5. SUPPLIES	500	2,200	10,900	6,250	-	-
6. TRAVEL	500	13,611	27,000	10,000	-	-
7. COMMUNICATIONS	500	3,600	1,400	1,000	-	-
8. COUNTY/CITY CENTRAL SERVICES			-	-	-	-
9. SPACE COSTS			-	-	-	-
10 .ALL OTHERS (ADP & MISC.)	128,026	128,763	23,350	20,535	-	-
TOTAL DIRECT PROGRAM EXPENSES	156,603	190,344	594,127	344,552	-	-
1. ADMINISTRATIVE INDIRECT EXP	4,433	6,903	87,004	50,218	-	-
16.37024%						
TOTAL DIRECT & ADMIN PROGRAM EXP	161,036	197,248	681,131	394,770	-	-
2. OTHER COST DISTRIBUTIONS:						
Prevention Serv. Administration		-		-		
Community Health Services		-	7,291	7,291		
Immunization Distribution			-			
CSHCS Distribution						
General Environmental Distribution			(671,652)		335,826	335,826
Communcial Disease Distribution						
Space Allocation		394	18,580	12,788	-	-
TOTAL PROGRAM EXPENDITURES	161,036	197,642	35,350	414,849	335,826	335,826
SOURCE OF FUNDS CATEGORY						
1. FEES 1ST & 2ND PARTY			12,450	192,000	124,200	143,000
2. FEES & COLLECTIONS 3RD PARTY				-	-	-
3. FED/STATE FUNDING (NON-MDHHS)		197,642	13,298		21,050	1,400
4. LOCAL (NON-ELPHS)			-	-	-	-
MATCH FOR FULL COST REIMB.			-	-	-	-
22. OTHER NON-ELPHS						
AAA APPROPRIATIONS						
MEDICAID COST BASED REIMB.						
COMM. STABILIZATION FUNDS				55,000		
OTHER MISC REVENUE			3,436	-	-	-
MCDC DENTAL REVENUE			-	-	-	-
			-	-	-	-
23. MDHHS - NON-CPBC			-	-	-	-
24. MDHHS - CPBC			-	-	-	-
HIV Testing						
VFC Visits			-	-	-	-
Care Coordination						
Nurse Ed						
AAA COVID State Allocations						
MCH Block Grant			-	-	-	-
State Allocation	161,036		-	-	-	-
25. TOTAL MDHHS - CPBC	161,036	-	-	-	-	-
26. TOTAL EXCLUSIONS:	161,036	197,642	29,184	247,000	145,250	144,400
NET ALLOWABLE EXPENDITURES						
27. NET ALLOWABLE EXPENDITURES	0	0	6,166	167,849	190,576	191,426
27. STATE MDHHS ELPHS			-	159,151	182,499	162,757
28. COUNTY APPROPRIATIONS	0	0	6,166	8,698	8,077	28,669
29. USE OF FUND BALANCE	-	-	-	-	-	-

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Amendment #3 10/1/2020 - 9/30/2021	722	723	745	
	PFAS	PFAS	TYPE II	GRAND
	Mendon	White Pigeon	WATER	TOTAL
EXPENDITURE CATEGORY:				
1. SALARIES & WAGES	509	6,053	40,103	3,830,742
2. FRINGE BENEFITS	323	2,931	28,761	2,355,742
3. CAP EXP FOR EQUIP & FAC	-	-	-	239,000
4. CONTRACTUAL (SUBCONTRACTS)	-	-	-	1,101,148
5. SUPPLIES	-	958	1,075	395,806
6. TRAVEL	-	300	2,000	127,058
7. COMMUNICATIONS	50	-	300	89,002
8. COUNTY/CITY CENTRAL SERVICES			-	-
9. SPACE COSTS			-	238,813
10. ALL OTHERS (ADP & MISC.)	2	11,300	100	1,906,215
TOTAL DIRECT PROGRAM EXPENSES	884	21,542	72,339	10,283,526
1. ADMINISTRATIVE INDIRECT EXP	136	1,471	11,273	(0)
16.37024%				-
TOTAL DIRECT & ADMIN PROGRAM EXP	1,020	23,013	83,612	10,283,526
2. OTHER COST DISTRIBUTIONS:				-
Prevention Serv. Administration	-	-	-	0
Community Health Services	-	-	-	(0)
Immunization Distribution				-
CSHCS Distribution				-
General Environmental Distribution				-
Communcial Disease Distribution				-
Space Allocation	8	16	630	0
TOTAL PROGRAM EXPENDITURES	1,028	23,029	84,242	10,283,526
SOURCE OF FUNDS CATEGORY				
1. FEES 1ST & 2ND PARTY			-	514,990
2. FEES & COLLECTIONS 3RD PARTY			-	173,222
3. FED/STATE FUNDING (NON-MDHHS)			60,677	2,190,065
4. LOCAL (NON-ELPHS)				
MATCH FOR FULL COST REIMB.			-	30,645
22. OTHER NON-ELPHS				
AAA APPROPRIATIONS				43,370
MEDICAID COST BASED REIMB.				888,054
COMM. STABILIZATION FUNDS				89,657
OTHER MISC REVENUE				175,751
MCDC DENTAL REVENUE				41,300
23. MDHHS - NON-CPBC				-
24. MDHHS - CPBC				
HIV Testing				-
VFC Visits				5,500
Care Coordination				68,000
Nurse Ed				800
AAA COVID State Allocations				112,325
MCH Block Grant				94,409
State Allocation	1,028	17,721		4,075,901
25. TOTAL MDHHS - CPBC	1,028	17,721	-	4,356,935
26. TOTAL EXCLUSIONS:	1,028	17,721	60,677	8,503,989
NET ALLOWABLE EXPENDITURES				-
27. NET ALLOWABLE EXPENDITURES	(0)	5,308	23,565	1,779,537
27. STATE MDHHS ELPHS	-	-	-	1,061,220
28. COUNTY APPROPRIATIONS	(0)	5,308	23,565	718,317
29. USE OF FUND BALANCE	-	-	-	-

688,212 Fees
748,962 Local Approp
7,608,220 State/Federal
1,238,132 Other

10,283,526 Total Revenues

756,017.00 Agency FY County Approp.

7,054.58 Under (OVER) County FY Allocations

Proposal – 80/20 Health Insurance Contribution

For a medical benefit plan coverage year beginning on or after January 1, 2012, MCL 15.563, as last amended by 2018 Public Act 477, sets a limit on the amount that a public employer may contribute to a medical benefit plan.

For medical benefit plan coverage years beginning between January 1, 2021 and January 1, 2022, the limit on the amount that a public employer may contribute to a medical benefit plan as a hard cap equals the following:

- \$7,043.89 single
- \$14,730.96 couple
- \$19,210.66 family

The employer's governing body may, by a majority vote, elect to limit its health insurance coverage contributions differently than what is described above. Instead of a hard cap, the employer may elect to pay no more than 80% of the total annual cost of the health plan. Previously, the Agency has always elected to utilize the 80/20 model.

Utilizing the 80/20 model with the cost of the lowest cost plan that is offered by the Agency as the maximum portion of the health insurance premium, the Agency contributions would be the following:

- \$6,179.14 single
- \$14,729.38 couple
- \$18,655.82 family

After comparing the new health insurance rates to the hard cap rates, I recommend that the Agency continue with the 80/20 model, as it is the most cost effective.

The Agency received the health insurance renewal quote for FY22 and the premium has increased by 0.53% (\$4,171 annual). This increase is included in the FY21/22 Original Budget.

Respectfully,



Theresa Fisher,
Administrative Services Director



BLUE CROSS
BLUE SHIELD
OF MICHIGAN



Large Group Community Rated Renewal Package

for

BRANCH-HILLSDALE-ST JOS D

Customer ID: 187258

For Renewal Period Beginning: October, 2021

Publication Date: 4/30/2021

It's time to renew your company's health care coverage.

As you review the enclosed renewal package, please don't hesitate to ask your trusted Blue Cross agent any questions. Our commitment for more than 80 years remains stronger than ever to be your members' trusted partner by providing affordable, innovative products that improve their care and health. And our commitment to you is to:

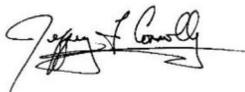
- Deliver solutions that address the total cost of care
- Use advanced analytics and insights to drive the best health outcomes
- Provide an easy, useful and personal experience

We are constantly working to combat the high cost of health care through our **network strategies, innovative solutions to improve care, and personalized engagement for your employees.**

Network strategies	Our national network portfolio offers a continuum of options to provide the access and cost advantages right for you. Blue Cross Blue Shield plans have the largest hospital and physician networks in the U.S., with 96% of all U.S. hospitals and 95% of physicians. That's 1.7 million unique, in-network providers. Our numbers give us the leverage to negotiate better rates among top-performing doctors to save you and your employees more.
Improved care	We're uniquely positioned to provide innovative solutions to better manage care and improve your employees' health and well-being, wherever they are. For example, we recently launched Blue Cross Coordinated Care, a holistic, member-centric approach to care management. Additionally, we offer integrated medical and pharmacy benefits. Through integrated benefits, we're twice as likely to identify members in need of care management.
Personalized engagement	We're working to make health care easier by focusing on empowering and engaging your employees. Through our data and technology capabilities, we're able to understand their needs to build optimal, personalized experiences to help them make the best decisions for the right care, at the right time.

We're committed to helping you and your employees, now and always. Choose Blue Cross and get smarter, better health care.

Sincerely,



Jeffrey Connolly
Senior Vice President
President, West Michigan and Upper Peninsula
Business



Sandy Fester
Vice President
Middle and Small Group

How to access your Summary of Benefits and Coverage online

For BCBSM Groups:

1. Go to bcbsm.com and click on the *Employers* tab at the top of the page.
2. Click on *Login and Employer*.
 - If you need to register, click on *Register Now*.
 - If you're already registered, enter your username and password and click *Login*.

If you would like a paper copy, contact your Blue Cross agent.

Note: Self-funded customers will only receive a draft version, since they are solely responsible for compliance with the federal SBC rules, including SBC creation and distribution.

For BCN Groups:

Prior to your renewal's start date, you can email a copy of your benefit and rate sheet to the BCNSBRequests@bcbsm.com mailbox to request an SBC.

You can also contact your sales representative or agent for a copy of your SBC.

If you're an underwritten customer, your employees can:

Access their own *Summary of Benefits and Coverage* through their member account at bcbsm.com once their plans start.*

To receive a copy by mail, they can call the Customer Service number on the back of their Blue Cross member ID card.

*Self-funded customers are solely responsible for providing SBCs to their employees.

Groups are solely responsible for ensuring any account-based plans the group may have, such as flexible spending, health reimbursement and health savings accounts, are compliant with the SBC requirements.

Rate Renewal Change

BRANCH-HILLSDALE-ST JOS D

CID: 187258

Rate Effective: 10/01/2021

Rate Renewal Change

	BCBSM
Total Contracts ¹	44
Total Annual Current Premium	\$ 784,211
Total Annual Renewal Premium	\$ 788,382
Rate Change	0.53%

Factors Affecting Rate Change

	Current Period ²	Renewal Period ¹
Rating Type	Community Rated	Community Rated
Member-to-Contract Ratio	2.87	2.77
Composite Demographic Factor ³	1.1142	1.1007
Participation Adjustment	No	No
Carriers Offered	BCBSM	BCBSM

1. Total Contracts and Renewal premiums are based on enrollment as of December 2020
2. Current Period calculations are based on prior renewal development
3. Includes age, area, industry, and participation factors



Appendix A:

BCBSM Benefit and Rate Schedule



A nonprofit corporation and independent licensee
of the Blue Cross and Blue Shield Association

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Chris Ash
570 MARSHALL ROAD
COLDWATER MI 49036

000017

514F
AGENT OF RECORD
JACOB M EBY
375 W. Chicago St.
Coldwater MI 49036

BENEFIT AND RATE SCHEDULE
BRANCH-HILLSDALE-ST JOS D
Rate Effective: 10/2021 Renewal Month: October

Customer ID:	187258	Rating Type:	Large Group
Group-Division:	007016029-0003	Cluster Code:	0E00
Endorsed by:	Not Applicable	County:	BRANCH

Rates for groups renewing on or after January 1, 2011 will reflect known benefit changes required by the Patient Protection and Affordable Care Act (PPACA) (also referred to as health care reform). These benefit changes and any related rates are subject to Department of Insurance and Financial Services (DIFS) approval.

Certificates, riders and rates are subject to regulatory approval.

CERTIFICATES

BC-COMP	GROUP MEDICARE PART A COMPLEMENTARY BENEFIT CERTIFICATE
BS 65 OPTION 1	BLUE SHIELD 65, G-I BENEFIT CERTIFICATE (OPTION 1)
SB LG	SIMPLY BLUE GROUP BENEFITS CERTIFICATE LG
PDRX LG	PREFERRED RX PROGRAM CERTIFICATE LG
BLUE DENTAL	DENTAL OPTIONS GROUP BENEFIT CERTIFICATE
BLUE VISION	BLUE VISION GROUP BENEFITS CERTIFICATE

MEDICAL RIDERS

ADM A-XEA LG	ADMINISTRATIVE FORM A-XEA LG
ADM PLANR OCT	ADMINISTRATIVE RIDER PLAN YEAR - OCTOBER
SB-ECM-IN\$2.5KL	RIDER SB-ECM-IN \$2500 LG - SIMPLY BLUE EMBEDDED COINSURANCE MAXIMUM FOR IN-NETWORK SERVICES
SB-ECM-ON \$5K L	RIDER SB-ECM-ON \$5000 LG - SIMPLY BLUE EMBEDDED COINSURANCE MAXIMUM FOR OUT-OF-NETWORK SERVICES
SB-MTC \$30 LG	RIDER SB-MTC \$30 LG SIMPLY BLUE MANIPULATIVE THERAPY
SB-OV \$30 LG	RIDER SB-OV \$30 LG - SIMPLY BLUE OFFICE VISIT COPAYMENT REQUIREMENT
SB-UC \$30 LG	RIDER SB-UC \$30 LG - SIMPLY BLUE URGENT CARE VISIT COPAYMENT REQUIREMENT
SBD-ON 3K/6K LG	RIDER SBD-ON \$3000/\$6000 LG SIMPLY BLUE DEDUCTIBLE REQUIREMENT FOR OUT-OF-NETWORK SERVICES
SBDIN1.5K/3K LG	RIDER SBD-IN \$1500/\$3000 LG SIMPLY BLUE DEDUCTIBLE REQUIREMENT FOR IN-NETWORK SERVICES
SBOPMIN 6350 LG	RIDER SB-OPM-IN \$6350 LG SIMPLY BLUE ANNUAL OUT-OF-POCKET MAXIMUM FOR IN-NETWORK SERVICES
SBOPMON12.7K LG	RIDER SB-OPM-ON \$12700 LG SIMPLY BLUE ANNUAL OUT-OF-POCKET MAXIMUM FOR OUT-OF-NETWORK SERVICES

DRUG RIDERS

PD-XED-MHP LG	RIDER PD-XED-MHP LG PRESCRIPTION DRUG - EXCLUDES ELECTIVE DRUGS - MENTAL HEALTH PARITY
206050%CRXCMLG	RIDER PD-TTC \$20/\$60/50%/\$80/\$100-RXCM LG - PRESCRIPTION DRUG TRIPLE TIER COPAYMENT WITH MINIMUM AND MAXIMUM AMOUNTS AND A COST MANAGEMENT PROGRAM

Reference Number: 54922-738

All benefit descriptions may not be applicable to all subscribers.

A nonprofit corporation and independent licensee
of the Blue Cross and Blue Shield Association

BENEFIT AND RATE SCHEDULE BRANCH-HILLSDALE-ST JOS D

Rate Effective: 10/2021 Renewal Month: October

Customer ID: 187258 Group-Division: 007016029-0003

DENTAL RIDERS

DO-PPO RIDER DO-PPO - DENTAL OPTIONS PPO
DO-50/800 RIDER DO-50/800 - DENTAL OPTIONS 50% COPAYMENT \$800 ANNUAL MAXIMUM

VISION RIDERS

BVFLE RIDER BVFLE - BLUE VISION FREQUENCY LIMIT FOR EXAMS (24-24-24)

MEDICARE SUPPLEMENTAL RIDERS

ADM MOS816 DNTL ADMINISTRATIVE RIDER COMP BENEFITS - DENTAL
ADM MOS816 MED ADMINISTRATIVE RIDER COMP BENEFITS - MEDICAL
ADM MOS816 RX ADMINISTRATIVE RIDER COMP BENEFITS - DRUG
ADM MOS816 VIS ADMINISTRATIVE RIDER COMP BENEFITS - VISION
GCP-D RIDER GCP-D
GPC-SAT 2 RIDER GPC- SAT-2 - SUBSTANCE ABUSE TREATMENT PROGRAM BENEFITS
GPC-SAT-MHP-2 RIDER GPC-SAT-MHP-2 - GROUP COMPLEMENTARY SUBSTANCE ABUSE TREATMENT MENTAL HEALTH PARITY
HCR MS PCB RIDER HCR-MS-PCB - HEALTH CARE REFORM MEDICARE SUPPLEMENTAL PREVENTIVE CARE BENEFITS
HCR-MS-WCB-ECS RIDER HCR-MS-WCB - HEALTH CARE REFORM MEDICARE SUPPLEMENTAL WOMENS CONTRACEPTIVE BENEFITS

Reference Number: 54922-738

All benefit descriptions may not be applicable to all subscribers.

A nonprofit corporation and independent licensee
of the Blue Cross and Blue Shield Association

BENEFIT AND RATE SCHEDULE
BRANCH-HILLSDALE-ST JOS D
Rate Effective: 10/2021 Renewal Month: October

Customer ID: 187258 Group-Division: 007016029-0003

Monthly Premium Rates	Benefit ID	Total	Blue Cross	Blue Shield	Drugs	Master Medical	Dental	Vision
One Person Regular	0000 5B2C	\$ 643.66	316.73	187.23	113.51		21.42	4.77
Two Person Regular	0000 5B2C	\$1,534.31	760.15	449.36	272.42		42.84	9.54
Family Regular	0000 5B2C	\$1,943.21	950.18	561.70	340.53		74.96	15.84
One Person Regular	0000 0DF1	\$ 26.19					21.42	4.77
Two Person Regular	0000 0DF1	\$ 52.38					42.84	9.54
Family Regular	0000 0DF1	\$ 90.80					74.96	15.84
One Complementary	0000 43JD	\$ 975.59	341.03	139.17	470.10		21.42	3.87
Two Complementary	0000 43JD	\$1,951.18	682.06	278.34	940.20		42.84	7.74
Three Complementary	0000 43JD	\$2,926.77	1,023.09	417.51	1,410.30		64.26	11.61
One Complementary	0000 0DF2	\$ 25.29					21.42	3.87
Two Complementary	0000 0DF2	\$ 50.58					42.84	7.74
Three Complementary	0000 0DF2	\$ 75.87					64.26	11.61
1 Person Regular & 1 Complementary	0000 43JD	\$1,619.25	657.76	326.40	583.61		42.84	8.64
2 Person Regular & 1 Complementary	0000 43JD	\$2,509.90	1,101.18	588.53	742.52		64.26	13.41
Family Regular & 1 Complementary	0000 43JD	\$2,918.80	1,291.21	700.87	810.63		96.38	19.71
1 Person Regular & 2 Complementary	0000 43JD	\$2,594.84	998.79	465.57	1,053.71		64.26	12.51
2 Person Regular & 2 Complementary	0000 43JD	\$3,485.49	1,442.21	727.70	1,212.62		85.68	17.28
Family Regular & 2 Complementary	0000 43JD	\$3,894.39	1,632.24	840.04	1,280.73		117.80	23.58
1 Person Regular & 3 Complementary	0000 43JD	\$3,570.43	1,339.82	604.74	1,523.81		85.68	16.38
2 Person Regular & 3 Complementary	0000 43JD	\$4,461.08	1,783.24	866.87	1,682.72		107.10	21.15
Family Regular & 3 Complementary	0000 43JD	\$4,869.98	1,973.27	979.21	1,750.83		139.22	27.45
1 Person Regular & 1 Complementary	0000 0DF2	\$ 51.48					42.84	8.64
2 Person Regular & 1 Complementary	0000 0DF2	\$ 77.67					64.26	13.41
Family Regular & 1 Complementary	0000 0DF2	\$ 116.09					96.38	19.71
1 Person Regular & 2 Complementary	0000 0DF2	\$ 76.77					64.26	12.51
RRL			3.6988	3.6886	10.8517		1.5737	1.2294

BCBSM reserves the right to adjust rate if any of the assumptions or calculations used to develop the rates are incorrect.

If you have questions or wish to discuss other BCBSM benefit plans, please contact your BCBSM Regional Sales Office or Agent. We at BCBSM appreciate your business and look forward to providing your continuing health benefit needs.

Reference Number: 54922-738

A nonprofit corporation and independent licensee
of the Blue Cross and Blue Shield Association

BENEFIT AND RATE SCHEDULE
BRANCH-HILLSDALE-ST JOS D
Rate Effective: 10/2021 Renewal Month: October

Customer ID: 187258 Group-Division: 007016029-0003

Monthly Premium Rates	Benefit ID	Total	Blue Cross	Blue Shield	Drugs	Master Medical	Dental	Vision
2 Person Regular & 2 Complementary	0000 0DF2	\$ 102.96					85.68	17.28
Family Regular & 2 Complementary	0000 0DF2	\$ 141.38					117.80	23.58
1 Person Regular & 3 Complementary	0000 0DF2	\$ 102.06					85.68	16.38
2 Person Regular & 3 Complementary	0000 0DF2	\$ 128.25					107.10	21.15
Family Regular & 3 Complementary	0000 0DF2	\$ 166.67					139.22	27.45
RRL			3.6988	3.6886	10.8517		1.5737	1.2294

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Coldwater MI 49036

BENEFIT AND RATE SCHEDULE
BRANCH-HILLSDALE-ST JOS D
Rate Effective: 10/2021 Renewal Month: October

Customer ID:	187258	Rating Type:	Large Group
Group-Division:	007016029-0004	Cluster Code:	0E00
Endorsed by:	Not Applicable	County:	BRANCH

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SB LG	SIMPLY BLUE GROUP BENEFITS CERTIFICATE LG
PDRX LG	PREFERRED RX PROGRAM CERTIFICATE LG
BLUE DENTAL	DENTAL OPTIONS GROUP BENEFIT CERTIFICATE
BLUE VISION	BLUE VISION GROUP BENEFITS CERTIFICATE

MEDICAL RIDERS

ADM A-XEA LG	ADMINISTRATIVE FORM A-XEA LG
ADM PLANR OCT	ADMINISTRATIVE RIDER PLAN YEAR - OCTOBER
SB-ECM-IN\$2.5KL	RIDER SB-ECM-IN \$2500 LG - SIMPLY BLUE EMBEDDED COINSURANCE MAXIMUM FOR IN-NETWORK SERVICES
SB-ECM-ON \$5K L	RIDER SB-ECM-ON \$5000 LG - SIMPLY BLUE EMBEDDED COINSURANCE MAXIMUM FOR OUT-OF-NETWORK SERVICES
SB-MTC \$30 LG	RIDER SB-MTC \$30 LG SIMPLY BLUE MANIPULATIVE THERAPY
SB-OV \$30 LG	RIDER SB-OV \$30 LG - SIMPLY BLUE OFFICE VISIT COPAYMENT REQUIREMENT
SB-UC \$30 LG	RIDER SB-UC \$30 LG - SIMPLY BLUE URGENT CARE VISIT COPAYMENT REQUIREMENT
SBD-IN 1K/2K LG	RIDER SBD-IN \$1000/\$2000 LG SIMPLY BLUE DEDUCTIBLE REQUIREMENT FOR IN-NETWORK SERVICES
SBD-ON 2K/4K LG	RIDER SBD-ON \$2000/\$4000 LG SIMPLY BLUE DEDUCTIBLE REQUIREMENT FOR OUT-OF-NETWORK SERVICES
SBOPMIN 6350 LG	RIDER SB-OPM-IN \$6350 LG SIMPLY BLUE ANNUAL OUT-OF-POCKET MAXIMUM FOR IN-NETWORK SERVICES
SBOPMON12.7K LG	RIDER SB-OPM-ON \$12700 LG SIMPLY BLUE ANNUAL OUT-OF-POCKET MAXIMUM FOR OUT-OF-NETWORK SERVICES

DRUG RIDERS

PD-XED-MHP LG	RIDER PD-XED-MHP LG PRESCRIPTION DRUG - EXCLUDES ELECTIVE DRUGS - MENTAL HEALTH PARITY
206050%CRXCMLG	RIDER PD-TTC \$20/\$60/50%/\$80/\$100-RXCM LG - PRESCRIPTION DRUG TRIPLE TIER COPAYMENT WITH MINIMUM AND MAXIMUM AMOUNTS AND A COST MANAGEMENT PROGRAM

Reference Number: 54922-739

All benefit descriptions may not be applicable to all subscribers.

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of the Blue Cross and Blue Shield Association

BENEFIT AND RATE SCHEDULE BRANCH-HILLSDALE-ST JOS D

Rate Effective: 10/2021 Renewal Month: October

Customer ID: 187258 Group-Division: 007016029-0004

DENTAL RIDERS

ADM PLANR OCT	ADMINISTRATIVE RIDER PLAN YEAR - OCTOBER
DO-AM \$800	RIDER DO-AM \$800 - DENTAL OPTIONS ANNUAL MAXIMUM
DO-CR1	RIDER DO-CR1 - DENTAL OPTIONS COPAYMENT REQUIREMENT PLAN 1
DO-EOS	RIDER DO-EOS - DENTAL OPTIONS EXCLUDES ORTHODONTIC SERVICES
DO-FACR	RIDER DO-FACR - DENTAL OPTIONS FREQUENCY, AGE AND CLASSIFICATION REDESIGN
DO-PPO	RIDER DO-PPO - DENTAL OPTIONS PPO

VISION RIDERS

BVFLE	RIDER BVFLE - BLUE VISION FREQUENCY LIMIT FOR EXAMS (24-24-24)
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MEDICARE SUPPLEMENTAL RIDERS

ADM MOS816 DNTL	ADMINISTRATIVE RIDER COMP BENEFITS - DENTAL
ADM MOS816 MED	ADMINISTRATIVE RIDER COMP BENEFITS - MEDICAL
ADM MOS816 RX	ADMINISTRATIVE RIDER COMP BENEFITS - DRUG
ADM MOS816 VIS	ADMINISTRATIVE RIDER COMP BENEFITS - VISION
GCP-D	RIDER GCP-D
GPC-SAT 2	RIDER GPC- SAT-2 - SUBSTANCE ABUSE TREATMENT PROGRAM BENEFITS
GPC-SAT-MHP-2	RIDER GPC-SAT-MHP-2 - GROUP COMPLEMENTARY SUBSTANCE ABUSE TREATMENT MENTAL HEALTH PARITY
HCR MS PCB	RIDER HCR-MS-PCB - HEALTH CARE REFORM MEDICARE SUPPLEMENTAL PREVENTIVE CARE BENEFITS
HCR-MS-WCB-ECS	RIDER HCR-MS-WCB - HEALTH CARE REFORM MEDICARE SUPPLEMENTAL WOMENS CONTRACEPTIVE BENEFITS

Reference Number: 54922-739

All benefit descriptions may not be applicable to all subscribers.

A nonprofit corporation and independent licensee
of the Blue Cross and Blue Shield Association

BENEFIT AND RATE SCHEDULE
BRANCH-HILLSDALE-ST JOS D
Rate Effective: 10/2021 Renewal Month: October

Customer ID: 187258 Group-Division: 007016029-0004

Monthly Premium Rates	Benefit ID	Total	Blue Cross	Blue Shield	Drugs	Master Medical	Dental	Vision
One Person Regular	0000 5CLQ	\$ 668.13	331.34	197.67	113.51		20.84	4.77
Two Person Regular	0000 5CLQ	\$1,593.25	795.21	474.41	272.42		41.67	9.54
Family Regular	0000 5CLQ	\$2,016.34	994.02	593.02	340.53		72.93	15.84
One Person Regular	0000 5CLR	\$ 25.61					20.84	4.77
Two Person Regular	0000 5CLR	\$ 51.21					41.67	9.54
Family Regular	0000 5CLR	\$ 88.77					72.93	15.84
One Complementary	0000 43JG	\$ 975.01	341.03	139.17	470.10		20.84	3.87
Two Complementary	0000 43JG	\$1,950.02	682.06	278.34	940.20		41.68	7.74
Three Complementary	0000 43JG	\$2,925.03	1,023.09	417.51	1,410.30		62.52	11.61
One Complementary	0000 5CLT	\$ 24.71					20.84	3.87
Two Complementary	0000 5CLT	\$ 49.42					41.68	7.74
Three Complementary	0000 5CLT	\$ 74.13					62.52	11.61
1 Person Regular & 1 Complementary	0000 43JG	\$1,643.14	672.37	336.84	583.61		41.68	8.64
2 Person Regular & 1 Complementary	0000 43JG	\$2,568.26	1,136.24	613.58	742.52		62.51	13.41
Family Regular & 1 Complementary	0000 43JG	\$2,991.35	1,335.05	732.19	810.63		93.77	19.71
1 Person Regular & 2 Complementary	0000 43JG	\$2,618.15	1,013.40	476.01	1,053.71		62.52	12.51
2 Person Regular & 2 Complementary	0000 43JG	\$3,543.27	1,477.27	752.75	1,212.62		83.35	17.28
Family Regular & 2 Complementary	0000 43JG	\$3,966.36	1,676.08	871.36	1,280.73		114.61	23.58
1 Person Regular & 3 Complementary	0000 43JG	\$3,593.16	1,354.43	615.18	1,523.81		83.36	16.38
2 Person Regular & 3 Complementary	0000 43JG	\$4,518.28	1,818.30	891.92	1,682.72		104.19	21.15
Family Regular & 3 Complementary	0000 43JG	\$4,941.37	2,017.11	1,010.53	1,750.83		135.45	27.45
1 Person Regular & 1 Complementary	0000 5CLT	\$ 50.32					41.68	8.64
2 Person Regular & 1 Complementary	0000 5CLT	\$ 75.92					62.51	13.41
Family Regular & 1 Complementary	0000 5CLT	\$ 113.48					93.77	19.71
1 Person Regular & 2 Complementary	0000 5CLT	\$ 75.03					62.52	12.51
RRL			3.6988	3.6886	10.8517		1.5737	1.2294

BCBSM reserves the right to adjust rate if any of the assumptions or calculations used to develop the rates are incorrect.

If you have questions or wish to discuss other BCBSM benefit plans, please contact your BCBSM Regional Sales Office or Agent. We at BCBSM appreciate your business and look forward to providing your continuing health benefit needs.

Reference Number: 54922-739

A nonprofit corporation and independent licensee
of the Blue Cross and Blue Shield Association

BENEFIT AND RATE SCHEDULE
BRANCH-HILLSDALE-ST JOS D
Rate Effective: 10/2021 Renewal Month: October

Customer ID: 187258 Group-Division: 007016029-0004

Monthly Premium Rates	Benefit ID	Total	Blue Cross	Blue Shield	Drugs	Master Medical	Dental	Vision
2 Person Regular & 2 Complementary	0000 5CLT	\$ 100.63					83.35	17.28
Family Regular & 2 Complementary	0000 5CLT	\$ 138.19					114.61	23.58
1 Person Regular & 3 Complementary	0000 5CLT	\$ 99.74					83.36	16.38
2 Person Regular & 3 Complementary	0000 5CLT	\$ 125.34					104.19	21.15
Family Regular & 3 Complementary	0000 5CLT	\$ 162.90					135.45	27.45
RRL			3.6988	3.6886	10.8517		1.5737	1.2294

BCBSM reserves the right to adjust rate if any of the assumptions or calculations used to develop the rates are incorrect.

If you have questions or wish to discuss other BCBSM benefit plans, please contact your BCBSM Regional Sales Office or Agent. We at BCBSM appreciate your business and look forward to providing your continuing health benefit needs.

Reference Number: 54922-739



Appendix B:

BCBSM Plan Design Mileage Charts



BCBSM Large Group Plan Design Mileage Charts - MEDICAL ONLY

Plan	Current Coverage (4Q 2021 Design)						New Coverage (4Q 2021 Design)																																
	Deductible	Embedded Coinsurance Maximum (ECM)	Coinsurance	Out-of-Pocket Maximum	Office Visit (OV) Copay	Emergency Room (ER) Copay	Community Blue 1	Community Blue 3	Community Blue 4	Community Blue 12 1000/0%	Community Blue 12 1000/20%	Community Blue 14 1500/20%	Community Blue 15 2500/0%	Community Blue 15 2500/20%	Community Blue 15 5000/0%	Community Blue 15 5000/20%	Community Blue 15 5000/30%	Simply Blue 250	Simply Blue 500	Simply Blue 750	Simply Blue 1000, 0%	Simply Blue 1000, 20%	Simply Blue 1500, 0%	Simply Blue 1500, 20%	Simply Blue 2000	Simply Blue 2500	Simply Blue 3000	Simply Blue 4000	Simply Blue HRA 1000	Simply Blue HRA 1500	Simply Blue HRA 2500	Simply Blue HRA 4000	Simply Blue HRA 5000	Healthy Blue Achieve 250	Healthy Blue Achieve 500	Healthy Blue Achieve 1000	Healthy Blue Achieve 1500	Healthy Blue Achieve 2000	Simply Blue 1500 MVP
Community Blue 1	\$0	N/A	0%	\$8,150	\$10	\$50	0%	-14%	-18%	-17%	-25%	-28%	-22%	-30%	-31%	-37%	-38%	-25%	-28%	-30%	-25%	-33%	-29%	-36%	-39%	-41%	-43%	-47%	-30%	-33%	-38%	-44%	-46%	-26%	-29%	-36%	-39%	-42%	-34%
Community Blue 3	\$250	\$1,000	20%	\$8,150	\$20	\$150	16%	0%	-5%	-4%	-13%	-16%	-9%	-19%	-20%	-27%	-28%	-13%	-16%	-19%	-13%	-22%	-18%	-26%	-29%	-31%	-33%	-39%	-19%	-23%	-28%	-35%	-37%	-15%	-18%	-26%	-30%	-33%	-23%
Community Blue 4	\$500	\$1,500	20%	\$8,150	\$20	\$150	22%	5%	0%	1%	-8%	-12%	-4%	-15%	-16%	-23%	-24%	-8%	-12%	-15%	-8%	-18%	-13%	-22%	-25%	-28%	-30%	-35%	-15%	-19%	-25%	-31%	-34%	-10%	-14%	-22%	-26%	-29%	-19%
Community Blue 12 1000/0%	\$1,000	N/A	0%	\$8,150	\$30	\$150	21%	4%	-1%	0%	-9%	-13%	-5%	-15%	-16%	-24%	-25%	-9%	-13%	-16%	-9%	-19%	-14%	-23%	-26%	-28%	-30%	-36%	-16%	-19%	-25%	-32%	-34%	-11%	-15%	-23%	-27%	-30%	-20%
Community Blue 12 1000/20%	\$1,000	\$2,500	20%	\$8,150	\$30	\$150	33%	14%	8%	10%	0%	-4%	4%	-7%	-8%	-17%	-18%	0%	-4%	-7%	0%	-11%	-6%	-15%	-19%	-21%	-24%	-30%	-7%	-12%	-18%	-26%	-28%	-2%	-6%	-16%	-20%	-23%	-12%
Community Blue 14 1500/20%	\$1,500	\$2,500	20%	\$8,150	\$30	\$150	39%	19%	13%	14%	4%	0%	8%	-3%	-4%	-13%	-14%	4%	0%	-3%	4%	-7%	-2%	-11%	-15%	-18%	-20%	-27%	-3%	-8%	-15%	-22%	-25%	2%	-2%	-12%	-16%	-19%	-8%
Community Blue 15 2500/0%	\$2,500	N/A	0%	\$8,150	\$30	\$150	28%	10%	5%	6%	-4%	-8%	0%	-11%	-12%	-20%	-21%	-4%	-8%	-11%	-4%	-14%	-9%	-18%	-21%	-24%	-27%	-32%	-11%	-15%	-21%	-28%	-31%	-6%	-10%	-19%	-23%	-26%	-15%
Community Blue 15 2500/20%	\$2,500	\$2,500	20%	\$8,150	\$30	\$150	43%	23%	17%	18%	8%	3%	12%	0%	-1%	-10%	-11%	8%	3%	0%	8%	-4%	1%	-8%	-12%	-15%	-18%	-24%	0%	-5%	-12%	-20%	-22%	5%	1%	-9%	-13%	-17%	-5%
Community Blue 15 5000/0%	\$5,000	N/A	0%	\$8,150	\$30	\$150	45%	25%	18%	20%	9%	5%	13%	1%	0%	-9%	-10%	9%	4%	1%	9%	-3%	3%	-7%	-11%	-14%	-17%	-23%	1%	-4%	-11%	-19%	-21%	7%	2%	-8%	-12%	-16%	-4%
Community Blue 15 5000/20%	\$5,000	N/A	20%	\$8,150	\$30	\$150	60%	38%	31%	32%	20%	15%	25%	12%	10%	0%	-1%	20%	15%	11%	20%	7%	13%	2%	-2%	-5%	-8%	-15%	12%	6%	-2%	-10%	-13%	18%	13%	2%	-3%	-7%	6%
Community Blue 15 5000/30%	\$5,000	N/A	30%	\$8,150	\$30	\$150	61%	39%	32%	33%	22%	16%	26%	13%	11%	1%	0%	21%	16%	12%	21%	8%	14%	3%	-1%	-4%	-7%	-15%	13%	7%	-1%	-10%	-13%	19%	14%	3%	-2%	-6%	7%
Simply Blue 250	\$250	\$2,500	20%	\$8,150	\$20	\$250	33%	15%	9%	10%	0%	-4%	4%	-7%	-8%	-17%	-17%	0%	-4%	-7%	0%	-11%	-6%	-15%	-18%	-21%	-24%	-30%	-7%	-11%	-18%	-25%	-28%	-2%	-6%	-15%	-19%	-23%	-12%
Simply Blue 500	\$500	\$2,500	20%	\$8,150	\$20	\$250	39%	20%	13%	15%	5%	0%	8%	-3%	-4%	-13%	-14%	4%	0%	-3%	4%	-7%	-2%	-11%	-15%	-18%	-20%	-27%	-3%	-8%	-15%	-22%	-25%	2%	-2%	-12%	-16%	-19%	-8%
Simply Blue 750	\$750	\$2,500	20%	\$8,150	\$20	\$250	43%	24%	17%	18%	8%	4%	12%	0%	-1%	-10%	-11%	8%	3%	0%	8%	-4%	2%	-8%	-12%	-15%	-18%	-24%	0%	-5%	-12%	-20%	-22%	6%	1%	-9%	-13%	-17%	-5%
Simply Blue 1000, 0%	\$1,000	N/A	0%	\$8,150	\$30	\$250	33%	15%	9%	10%	0%	-4%	4%	-7%	-8%	-17%	-17%	0%	-4%	-7%	0%	-11%	-6%	-15%	-18%	-21%	-24%	-29%	-7%	-11%	-18%	-25%	-28%	-2%	-6%	-15%	-19%	-23%	-12%
Simply Blue 1000, 20%	\$1,000	\$2,500	20%	\$8,150	\$30	\$250	49%	28%	22%	23%	12%	8%	16%	4%	3%	-7%	-8%	12%	7%	4%	12%	0%	5%	-5%	-9%	-12%	-14%	-21%	4%	-1%	-8%	-16%	-19%	10%	5%	-5%	-10%	-13%	-1%
Simply Blue 1500, 0%	\$1,500	N/A	0%	\$8,150	\$30	\$250	41%	22%	15%	17%	6%	2%	10%	-1%	-2%	-12%	-12%	6%	2%	-2%	6%	-5%	0%	-10%	-13%	-16%	-19%	-25%	-1%	-6%	-13%	-21%	-23%	4%	0%	-10%	-14%	-18%	-7%
Simply Blue 1500, 20%	\$1,500	\$2,500	20%	\$8,150	\$30	\$250	56%	35%	28%	29%	18%	13%	22%	9%	8%	-2%	-3%	17%	13%	9%	17%	5%	11%	0%	-4%	-7%	-10%	-17%	9%	4%	-4%	-12%	-15%	15%	10%	-1%	-5%	-9%	3%
Simply Blue 2000	\$2,000	\$2,500	20%	\$8,150	\$30	\$250	63%	40%	33%	35%	23%	18%	27%	14%	12%	2%	1%	22%	17%	14%	22%	9%	15%	4%	0%	-3%	-6%	-14%	14%	8%	0%	-9%	-12%	20%	15%	4%	-1%	-5%	8%
Simply Blue 2500	\$2,500	\$2,500	20%	\$8,150	\$30	\$250	69%	45%	38%	39%	27%	22%	32%	18%	16%	6%	5%	27%	22%	18%	27%	13%	19%	8%	4%	0%	-3%	-11%	18%	12%	4%	-5%	-8%	24%	19%	7%	2%	-2%	12%
Simply Blue 3000	\$3,000	\$2,500	20%	\$8,150	\$30	\$250	74%	50%	42%	44%	31%	26%	36%	22%	20%	9%	8%	31%	26%	21%	31%	17%	23%	11%	7%	3%	0%	-8%	22%	16%	7%	-2%	-6%	28%	23%	11%	5%	1%	15%
Simply Blue 4000	\$4,000	N/A	30%	\$8,150	\$30	\$250	89%	63%	54%	56%	42%	36%	48%	32%	30%	18%	17%	42%	36%	32%	42%	27%	34%	21%	16%	12%	8%	0%	32%	26%	16%	6%	2%	39%	33%	20%	14%	10%	25%
Simply Blue HRA 1000	\$1,000	\$2,500	20%	\$8,150	\$30	\$250	43%	23%	17%	18%	8%	3%	12%	0%	-1%	-10%	-11%	8%	3%	0%	8%	-4%	1%	-8%	-12%	-15%	-18%	-24%	0%	-5%	-12%	-20%	-22%	5%	1%	-9%	-13%	-17%	-5%
Simply Blue HRA 1500	\$1,500	\$2,500	20%	\$8,150	\$30	\$250	50%	30%	23%	24%	13%	9%	18%	5%	4%	-6%	-7%	13%	8%	5%	13%	1%	6%	-4%	-8%	-11%	-14%	-20%	5%	0%	-7%	-16%	-18%	11%	6%	-4%	-9%	-13%	-1%
Simply Blue HRA 2500	\$2,500	\$2,500	20%	\$8,150	\$30	\$250	62%	40%	33%	34%	22%	17%	27%	13%	12%	2%	1%	22%	17%	13%	22%	9%	15%	4%	0%	-4%	-7%	-14%	13%	8%	0%	-9%	-12%	19%	14%	3%	-2%	-6%	7%
Simply Blue HRA 4000	\$4,000	N/A	20%	\$8,150	\$30	\$250	78%	54%	46%	47%	34%	29%	39%	24%	23%	12%	11%	34%	28%	24%	34%	20%	26%	14%	9%	6%	2%	-6%	24%	18%	10%	0%	-3%	31%	26%	13%	8%	4%	18%
Simply Blue HRA 5000	\$5,000	N/A	20%	\$8,150	\$30	\$250	84%	59%	51%	52%	39%	33%	44%	29%	27%	15%	14%	38%	33%	29%	38%	24%	31%	18%	13%	9%	6%	-2%	29%	23%	14%	3%	0%	36%	30%	17%	12%	7%	22%
Healthy Blue Achieve 250	\$250	\$1,500	20%	\$6,350	\$20	\$150	36%	17%	11%	12%	2%	-2%	6%	-5%	-6%	-15%	-16%	2%	-2%	-5%	2%	-9%	-4%	-13%	-17%	-19%	-22%	-28%	-5%	-10%	-16%	-24%	-26%	0%	-4%	-14%	-18%	-21%	-10%
Healthy Blue Achieve 500	\$500	\$1,500	20%	\$6,350	\$20	\$150	42%	22%	16%	17%	7%	2%	11%	-1%	-2%	-11%	-12%	6%	2%	-1%	6%	-5%	0%	-9%	-13%	-16%	-19%	-25%	-1%	-6%	-13%	-20%	-23%	4%	0%	-10%	-14%	-18%	-6%
Healthy Blue Achieve 1000	\$1,000	\$2,500	20%	\$6,350	\$30	\$150	57%	36%	29%	30%	19%	14%	23%	10%	9%	-2%	-2%	18%	13%	10%	18%	6%	11%	1%	-3%	-7%	-10%	-17%	10%	5%	-3%	-12%	-15%	16%	11%	0%	-5%	-9%	4%
Healthy Blue Achieve 1500	\$1,500	\$2,500	20%	\$6,350	\$30	\$150	65%	42%	35%	36%	24%	19%	29%	15%	14%	3%	2%	24%	19%	15%	24%	11%	17%	6%	1%	-2%	-5%	-13%	15%	10%	2%	-7%	-10%	21%	16%	5%	0%	-4%	9%
Healthy Blue Achieve 2000	\$2,000	\$2,500	20%	\$6,350	\$30	\$150	72%	48%	41%	42%	30%	24%	34%	20%	19%	8%	7%	29%	24%	20%	29%	15%	22%	10%	6%	2%	-1%	-9%	20%	14%	6%	-4%	-7%	27%	21%	9%	4%	0%	14%
Simply Blue 1500 MVP	\$1,500	N/A	20%	\$4,000	\$30	\$150	51%	30%	24%	25%	14%	9%	18%	6%	4%	-5%	-6%	14%	9%	5%	14%	2%	7%	-3%	-7%	-10%	-13%	-20%	6%	1%	-7%	-15%	-18%	11%	7%	-4%	-8%	-12%	0%

Physician Choice 250	Marketed as 2.5%, 7%, or 9% savings compared to corresponding Simply Blue plan depending on attribution rider. Due to the fact that the Physician Choice out-of-network benefits do not exactly match those of the corresponding Simply Blue plans, the savings may not exactly be 2.5%, 7%, or 9%.
Physician Choice 500	
Physician Choice 1000	
Physician Choice 1500	

Notes:

- Plan design impacts are on medical piece only, i.e. does not account for any pharmacy program costs
- All design features shown are applicable to in-network, employee-only coverage
- All Simply Blue and Simply Blue HRA plans assume tiered copays

- Plan design impacts are calculated for each medical option assuming no optional riders
- Plan design impacts are approximate and will vary for each customer based on riders selected, pharmacy coverage level, and other customer specific characteristics
- Healthy Blue Achieve design features shown are for the Enhanced plan only



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BCBSM Large Group Plan Design Mileage Charts - **RX ONLY**

Current Coverage (4Q 2021 Design)	New Coverage (4Q 2021 Design)																		
	CSRxP \$10/\$40/\$80	CSRxP \$15/\$50/50%	CSRxP \$20/\$60/50%	CSRxP \$10/\$40/\$80/15%/25%	CSRxP \$15/\$50/50%/20%/25%	CSRxP \$20/\$60/50%/20%/25%	\$15/\$30/\$60 RXCM	\$10/\$40/\$80 RXCM	\$15/\$50/50%/70/\$100 RXCM	\$20/\$60/50%/80/\$100 RXCM	\$10/\$40/\$80/15%-\$150/25%-\$300 RXCM	\$15/\$50/50%-\$70-\$100/20%-\$200/25%-\$300 RXCM	\$20/\$60/50%-\$80-\$100/20%-\$200/25%-\$300 RXCM	PD-PDL \$10/\$40/\$80	PD-PDL \$15/\$50/50%-\$70-\$100	PD-PDL \$20/\$60/50%-\$80-\$100	PD-PDL \$20/\$60/50%/20%/25%	PD-PDL \$10/\$40/\$80/15%/25%	PD-PDL \$15/\$50/50%/20%/25%
Rx Plan																			
CSRxP \$10/\$40/\$80	0%	-8%	-14%	-2%	-10%	-16%	3%	7%	-1%	-7%	5%	-3%	-9%	3%	-4%	-10%	-12%	2%	-6%
CSRxP \$15/\$50/50%	9%	0%	-6%	7%	-2%	-8%	12%	17%	8%	1%	14%	6%	-1%	13%	5%	-2%	-4%	11%	2%
CSRxP \$20/\$60/50%	17%	7%	0%	15%	4%	-2%	20%	24%	15%	8%	22%	13%	6%	20%	11%	5%	3%	18%	9%
CSRxP \$10/\$40/\$80/15%/25%	2%	-7%	-13%	0%	-9%	-14%	4%	9%	0%	-6%	7%	-2%	-7%	5%	-3%	-8%	-10%	3%	-5%
CSRxP \$15/\$50/50%/20%/25%	12%	2%	-4%	10%	0%	-6%	15%	19%	10%	4%	17%	8%	2%	15%	7%	0%	-2%	13%	5%
CSRxP \$20/\$60/50%/20%/25%	19%	9%	2%	17%	7%	0%	22%	27%	17%	10%	25%	15%	8%	23%	14%	7%	5%	21%	11%
\$15/\$30/\$60 RXCM	-3%	-11%	-16%	-4%	-13%	-18%	0%	4%	-4%	-10%	2%	-6%	-11%	1%	-7%	-12%	-14%	-1%	-9%
\$10/\$40/\$80 RXCM	-6%	-14%	-20%	-8%	-16%	-21%	-4%	0%	-7%	-13%	-2%	-9%	-15%	-3%	-10%	-16%	-17%	-5%	-12%
\$15/\$50/50%/70/\$100 RXCM	1%	-7%	-13%	0%	-9%	-15%	4%	8%	0%	-6%	6%	-2%	-8%	5%	-3%	-9%	-11%	3%	-5%
\$20/\$60/50%/80/\$100 RXCM	8%	-1%	-8%	6%	-3%	-9%	11%	15%	6%	0%	13%	4%	-2%	11%	3%	-3%	-5%	9%	1%
\$10/\$40/\$80/15%-\$150/25%-\$300 RXCM	-5%	-13%	-18%	-6%	-14%	-20%	-2%	2%	-6%	-11%	0%	-8%	-13%	-1%	-9%	-14%	-16%	-3%	-11%
\$15/\$50/50%-\$70-\$100/20%-\$200/25%-\$300 RXCM	3%	-5%	-11%	2%	-7%	-13%	6%	10%	2%	-4%	8%	0%	-6%	7%	-1%	-7%	-9%	5%	-3%
\$20/\$60/50%-\$80-\$100/20%-\$200/25%-\$300 RXCM	10%	1%	-6%	8%	-2%	-8%	13%	17%	8%	2%	15%	6%	0%	14%	5%	-1%	-3%	12%	3%
PD-PDL \$10/\$40/\$80	-3%	-11%	-17%	-5%	-13%	-19%	-1%	3%	-5%	-10%	1%	-7%	-12%	0%	-7%	-13%	-15%	-2%	-9%
PD-PDL \$15/\$50/50%-\$70-\$100	5%	-4%	-10%	3%	-6%	-12%	7%	11%	3%	-3%	9%	1%	-5%	8%	0%	-6%	-8%	6%	-2%
PD-PDL \$20/\$60/50%-\$80-\$100	11%	2%	-5%	9%	0%	-7%	14%	19%	10%	3%	16%	7%	1%	15%	6%	0%	-2%	13%	4%
PD-PDL \$20/\$60/50%/20%/25%	13%	4%	-3%	11%	2%	-5%	16%	21%	12%	5%	19%	10%	3%	17%	8%	2%	0%	15%	6%
PD-PDL \$10/\$40/\$80/15%/25%	-2%	-10%	-15%	-3%	-12%	-17%	1%	5%	-3%	-9%	3%	-5%	-10%	2%	-6%	-11%	-13%	0%	-8%
PD-PDL \$15/\$50/50%/20%/25%	7%	-2%	-8%	5%	-4%	-10%	10%	14%	5%	-1%	12%	3%	-3%	10%	2%	-4%	-6%	8%	0%

Notes:

- Plan design impacts are on pharmacy piece only, i.e. does not account for any medical program costs
- Plan design impacts are calculated for each pharmacy option assuming no optional riders
- Plan design impacts are approximate and will vary for each customer based on riders selected, medical coverage level, and other customer specific characteristics

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**BRANCH-HILLSDALE-ST.JOSEPH
COMMUNITY HEALTH AGENCY**

FISCAL YEAR 2021-2022

Original Budget

July 22, 2021

**BRANCH-HILLSDALE-ST. JOSEPH
COMMUNITY HEALTH AGENCY**

TOTAL REVENUES

	TOTAL REVENUES	State/Federal	ELPHS	COUNTY APPROP.	FEEES OTHER	Difference
OCTOBER 2021- SEPTEMBER 2022	\$ 8,309,241	\$5,292,728 63.7%	\$1,061,220 12.8%	\$ 754,596 9.1%	\$1,200,697 14.5%	

Original Budget - 7/22/2021

TOTAL REVENUES:		Amend #3 Budget REVENUES:
\$ 8,309,241		\$ (1,974,285) \$ 10,283,526
		\$ -

OTHER:

Salary/Fringe Payoff 008	\$ 70,000				\$ 70,000	(\$15,000.00)	\$ 85,000
Capital Improvements 023	\$ 123,000	\$ -	\$ -	\$ 123,000	\$ -	(\$116,000.00)	\$ 239,000
MERS Pension Underfunde 024	\$ 44,590			\$ 22,590	\$ 22,000	(\$801,160.00)	\$ 845,750
Dental Clinic - St. Joseph Cc 021	\$ 33,300	\$ -	\$ -	\$ -	\$ 33,300	\$0.00	\$ 33,300
Dental Clinic - Hillsdale Co. 029	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000	\$0.00	\$ 8,000
TOTAL	\$ 278,890	\$ -	\$ -	\$ 145,590	\$ 133,300	(\$932,160.00)	\$ 1,211,050

CORE SUPPORT SERVICES:

General Administration 010	\$ 25,248	\$ -	\$ -	\$ -	\$ 25,248	(\$3,500.00)	\$ 28,748
Area Agency on Aging 012	\$ 1,215,907	\$ 1,160,663	\$ -	\$ -	\$ 55,244	(\$243,044.00)	\$ 1,458,951
VOCA 014	\$ 215,779	\$ 205,743	\$ -	\$ 10,036		(\$11,099.00)	\$ 226,878
Emergency Preparedness 032	\$ 161,867	\$ 130,536	\$ -	\$ 31,331		\$10,243.00	\$ 151,624
TOTAL CORE SUPPORT	\$ 1,618,801	\$ 1,496,942	\$ -	\$ 41,367	\$ 80,492	(\$247,400.00)	\$ 1,866,201

PREVENTION SERVICES:

COVID-19 Response 038	\$ -	\$ -	\$ -	\$ -	\$ -	(\$243,000.00)	\$ 243,000
ELC Infection Prevention 351	\$ 91,484	\$ 90,000	\$ -	\$ 1,484		\$290.00	\$ 91,194
Epi Lab Contact Tracing, C 352	\$ 530,396	\$ 516,095	\$ -	\$ 14,301		(\$322,265.00)	\$ 852,661
CRF Contact Tracing 353	\$ -	\$ -	\$ -	\$ -		(\$323,148.00)	\$ 323,148
CRF Testing 354	\$ -	\$ -	\$ -	\$ -		(\$152,122.00)	\$ 152,122
CRF Immunizations 360	\$ -	\$ -	\$ -	\$ -		(\$62,026.00)	\$ 62,026
COVID Immunizations Flu 361	\$ -	\$ -	\$ -	\$ -		(\$54,526.00)	\$ 54,526
COVID- Immunizations 362	\$ -	\$ -	\$ -	\$ -		(\$121,280.00)	\$ 121,280
CDC COVID Immz 363	\$ 800,946	\$ 784,102	\$ -	\$ 16,844		\$181,553.00	\$ 619,393
ELC Contact Tracing & Wr: 370	\$ -	\$ -	\$ -	\$ -		(\$161,036.00)	\$ 161,036
Medicaid Enrollment (OR) 107	\$ 33,680	\$ 16,840	\$ -	\$ 16,840		\$13,391.00	\$ 20,289
WIC Breastfeeding 108	\$ 127,545	\$ 89,014	\$ -	\$ 38,531	\$ -	\$31,532.00	\$ 96,013
WIC - Women, Infants, & Cl 109	\$ 1,003,801	\$ 908,156	\$ -	\$ 85,645	\$ 10,000	\$93,534.00	\$ 910,267
CSHCS Medicaid Outreach 112	\$ 74,645	\$ 26,029	\$ -	\$ 48,616		\$53,045.00	\$ 21,600
MCH Enabling Women 115	\$ 65,322	\$ 55,375	\$ -	\$ 9,947	\$ -	\$9,947.00	\$ 55,375
Immunization IAP (Private) 138	\$ 878,758	\$ 713,508	\$ -	\$ -	\$ 165,250	\$222,325.00	\$ 656,433
Children's Special Health C: 325	\$ 186,729	\$ 186,729	\$ -	\$ -		(\$582.00)	\$ 187,311
School Vision 326	\$ 108,400	\$ 28,000	\$ 48,509	\$ 13,891	\$ 18,000	\$12,857.00	\$ 95,543
School Hearing 327	\$ 107,225	\$ 28,000	\$ 48,509	\$ 12,716	\$ 18,000	\$18,982.00	\$ 88,243
MCH Enabling Children 329	\$ 43,042	\$ 39,034	\$ -	\$ 4,008	\$ -	\$4,008.00	\$ 39,034
STD Prevention & Control 331	\$ 145,565	\$ -	\$ 98,026	\$ 46,739	\$ 800	\$22,509.00	\$ 123,056
HIV Prevention & Control 332	\$ 43,537	\$ 20,000	\$ -	\$ 23,537	\$ -	\$16,037.00	\$ 27,500
Immunization Vaccine Hand 338	\$ 333,610	\$ 114,814	\$ 165,117	\$ 5,569	\$ 48,110	\$33,341.00	\$ 300,269
Infectious Disease 341	\$ 280,699	\$ 166	\$ 196,652	\$ 12,231	\$ 71,650	\$28,629.00	\$ 252,070
Lead Testing 345	\$ 26,451	\$ 6,000	\$ -	\$ 20,451	\$ -	\$2,818.00	\$ 23,633
TOTAL PREVENTION	\$ 4,881,835	\$ 3,621,862	\$ 556,813	\$ 371,350	\$ 331,810	(\$695,187.00)	\$ 5,577,022

HEALTH PROMOTION:

Workforce Development 101	\$ 52,504	\$ 44,135	\$ -	\$ 8,369	\$ -	\$8,369.00	\$ 44,135
Carseat 201	\$ 26,597	\$ -	\$ -	\$ 26,597	\$ -	\$11,347.00	\$ 15,250
Community Stabilization (M: 200	\$ 57,445	\$ -	\$ -	\$ -	\$ 57,445	\$22,788.00	\$ 34,657
Medical Marihuana BR 212	\$ -	\$ -	\$ -	\$ -		(\$23,152.00)	\$ 23,152
Medical Marihuana HD 230	\$ -	\$ -	\$ -	\$ -		(\$14,034.00)	\$ 14,034
Medical Marihuana SJ 275	\$ -	\$ -	\$ -	\$ -		(\$8,402.00)	\$ 8,402
HRSA RCORP 400	\$ -	\$ -	\$ -	\$ -		(\$197,642.00)	\$ 197,642
Tel-A-Health, Coldwater 321	\$ 36,927	\$ -	\$ -	\$ 927	\$ 36,000	\$4,325.00	\$ 32,602
TOTAL HEALTH PROMOTION	\$ 173,473	\$ 44,135	\$ -	\$ 35,893	\$ 93,445	(\$196,401.00)	\$ 369,874

ENVIRONMENTAL HEALTH PROTECTION

General Environmental Hea 605	\$ 37,362	\$ 13,162	\$ -	\$ 9,750	\$ 14,450	\$2,012.00	\$ 35,350
Food Protection 704	\$ 481,416	\$ -	\$ 159,151	\$ 39,265	\$ 283,000	\$66,567.00	\$ 414,849
Onsite Sewage 714	\$ 354,941	\$ 27,550	\$ 182,499	\$ 20,692	\$ 124,200	\$19,115.00	\$ 335,826
Drinking Water Supply 721	\$ 354,941	\$ 1,400	\$ 162,757	\$ 50,784	\$ 140,000	\$19,115.00	\$ 335,826
PFAS - Mendon 722	\$ -	\$ -	\$ -	\$ -	\$ -	(\$1,028.00)	\$ 1,028
PFAS - White Pigeon 723	\$ -	\$ -	\$ -	\$ -	\$ -	(\$23,029.00)	\$ 23,029
Type II Water 745	\$ 94,315	\$ 60,677	\$ -	\$ 33,638	\$ -	\$10,073.00	\$ 84,242
Vector Borne Disease Sun 035	\$ 33,267	\$ 27,000	\$ -	\$ 6,267		\$4,038.00	\$ 29,229
TOTAL ENVIRONMENTAL HEALTH	\$ 1,356,242	\$ 129,789	\$ 504,407	\$ 160,396	\$ 561,650	\$96,863.00	\$ 1,259,379

**BRANCH-HILLSDALE-ST. JOSEPH
COMMUNITY HEALTH AGENCY**

OCTOBER 2021- SEPTEMBER 2022

TOTAL EXPENSES

	Original Budget 2020-21	Amendment #3 Budget 2020-21	Original Budget 2021-22	DIFFERENCE
Original Budget 7/22/2021	\$ 6,866,514	\$ 10,283,526	\$ 8,309,241	(1,974,285)
OTHER:				
Salary/Fringe Payoff	\$ 70,000	\$ 85,000	\$ 70,000	(15,000)
Capital Improvements	\$ -	\$ 239,000	\$ 123,000	(116,000)
MERS Pension Underfunded	\$ 22,590	\$ 845,750	\$ 44,590	(801,160)
Dental Clinic - St. Joseph Co.	\$ 33,300	\$ 33,300	\$ 33,300	0
Dental Clinic - Hillsdale Co.	\$ 8,000	\$ 8,000	\$ 8,000	0
TOTAL OTHER	\$ 133,890	\$ 1,211,050	\$ 278,890	\$ (932,160)
CORE SUPPORT SERVICES:				
General Administration	\$ 74,216	\$ 28,748	\$ 25,248	(3,500)
Area Agency on Aging	\$ 1,205,632	\$ 1,458,951	\$ 1,215,907	(243,044)
VOCA	\$ 205,743	\$ 226,878	\$ 215,779	(11,099)
Emergency Preparedness	\$ 187,219	\$ 151,624	\$ 161,867	10,243
TOTAL CORE SUPPORT	\$ 1,672,810	\$ 1,866,201	\$ 1,618,801	\$ (247,400)
PREVENTION SERVICES:				
COVID-19 Response	\$ 114,204	\$ 243,000	\$ -	(243,000)
ELC Infection Prevention	\$ -	\$ 91,194	\$ 91,484	290
Epi Lab Contact Tracing, CI, TC, VM, WA	\$ -	\$ 852,661	\$ 530,396	(322,265)
CRF Contact Tracing	\$ -	\$ 323,148	\$ -	(323,148)
CRF Testing	\$ -	\$ 152,122	\$ -	(152,122)
CRF Immunizations	\$ -	\$ 62,026	\$ -	(62,026)
COVID-19 Immz Influenza	\$ -	\$ 54,526	\$ -	(54,526)
COVID-19 Immunization	\$ -	\$ 121,280	\$ -	(121,280)
CDC COVID-19 Immz	\$ -	\$ 619,393	\$ 800,946	181,553
ELC Contact Tracing and Wraparound	\$ -	\$ 161,036	\$ -	(161,036)
Medicaid Outreach	\$ 152,358	\$ 20,289	\$ 33,680	13,391
WIC - Breastfeeding	\$ 117,057	\$ 96,013	\$ 127,545	31,532
WIC - Women, Infants, & Children	\$ 1,045,442	\$ 910,267	\$ 1,003,801	93,534
CSHCS Medicaid Outreach	\$ 69,720	\$ 21,600	\$ 74,645	53,045
MCH Enabling Women	\$ 55,375	\$ 55,375	\$ 65,322	9,947
Immunization Clinics	\$ 663,512	\$ 656,433	\$ 878,758	222,325
Immunization/Vaccine Handling	\$ 412,142	\$ 300,269	\$ 333,610	33,341
Children's Special Health Care Services	\$ 183,879	\$ 187,311	\$ 186,729	(582)
School Vision & Hearing Clinics	\$ 223,716	\$ 183,786	\$ 215,625	31,839
MCH Enabling Children	\$ 39,034	\$ 39,034	\$ 43,042	4,008
STD Prevention & Control	\$ 160,300	\$ 123,056	\$ 145,565	22,509
HIV Prevention & Control	\$ 36,269	\$ 27,500	\$ 43,537	16,037
Infectious Disease	\$ 303,351	\$ 252,070	\$ 280,699	28,629
Lead Testing	\$ 22,373	\$ 23,633	\$ 26,451	2,818
TOTAL PREVENTION	\$ 3,598,732	\$ 5,577,022	\$ 4,881,835	\$ (695,187)
HEALTH PROMOTION:				
Medical Marihuana BR	\$ -	\$ 23,152	\$ -	(23,152)
Medical Marihuana HD	\$ -	\$ 14,034	\$ -	(14,034)
Medical Marihuana SJ	\$ -	\$ 8,402	\$ -	(8,402)
Workforce Development	\$ 50,684	\$ 44,135	\$ 52,504	8,369
Car seat	\$ -	\$ 15,250	\$ 26,597	11,347
Community Stabilization (Marketing)	\$ -	\$ 34,657	\$ 57,445	22,788
HRSA RCORP	\$ -	\$ 197,642	\$ -	(197,642)
Tel-A-Health	\$ 44,906	\$ 32,602	\$ 36,927	4,325
TOTAL HEALTH PROMOTION	\$ 95,590	\$ 369,874	\$ 173,473	\$ (196,401)
ENVIRONMENTAL HEALTH PROTECTION				
General Environmental Health	\$ 37,367	\$ 35,350	\$ 37,362	2,012
Food Protection	\$ 520,464	\$ 414,849	\$ 481,416	66,567
Onsite Sewage	\$ 359,877	\$ 335,826	\$ 354,941	19,115
Drinking Water Supply	\$ 359,877	\$ 335,826	\$ 354,941	19,115
PFAS - Mendon	\$ -	\$ 1,028	\$ -	(1,028)
PFAS - White Pigeon	\$ -	\$ 23,029	\$ -	(23,029)
Type II Water	\$ 87,907	\$ 84,242	\$ 94,315	10,073
Vector Borne	\$ -	\$ 29,229	\$ 33,267	4,038
TOTAL ENVIRONMENTAL HEALTH	\$ 1,365,492	\$ 1,259,379	\$ 1,356,242	\$ 96,863

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Original 10/1/2021 - 9/30/2022	Prepared By: Brenae Corbeil & Theresa Fisher						
	Approved By: Board of Health						
	008	009	010	012	014	017	021
EXPENDITURE CATEGORY:	SALARYFRINGE PAYOFF	SPACE ALLOCATION	GENERAL ADMINISTRATION	AREA AGENCY ON AGING	VOCA	SENIOR REACH	DENTAL CLINIC THREE RIVERS
1. SALARIES & WAGES	70,000		377,914	185,581	93,358		
2. FRINGE BENEFITS			690,664	65,223	52,948		
3. CAP EXP FOR EQUIP & FAC							
4. CONTRACTUAL (SUBCONTRACTS)				849,902	1,500		
5. SUPPLIES			22,300	3,000	2,725		
6. TRAVEL			8,000	8,000	6,000		
7. COMMUNICATIONS			28,000	1,500	1,500		
8. COUNTY/CITY CENTRAL SERVICES							
9. SPACE COSTS		239,083					
10 .ALL OTHERS (ADP & MISC.)			158,175	12,700	5,500		33,300
TOTAL DIRECT PROGRAM EXPENSES	70,000	239,083	1,285,053	1,125,906	163,531	-	33,300
1. ADMINISTRATIVE INDIRECT EXP		-	(1,358,606)	85,188	49,695	-	-
33.96615%							
TOTAL DIRECT & ADMIN PROGRAM EXP	70,000	239,083	(73,553)	1,211,094	213,226	-	33,300
2. OTHER COST DISTRIBUTIONS:							
Prevention Serv. Administration							
Community Health Services							
Immunization Distribution							
CSHCS Distribution							
General Environmental Distribution							
Communcial Disease Distribution							
Space Allocation		(239,083)	98,801	4,813	2,553	-	-
TOTAL PROGRAM EXPENDITURES	70,000	-	25,248	1,215,907	215,779	-	33,300
SOURCE OF FUNDS CATEGORY							
1. FEES 1ST & 2ND PARTY		-	40	-		-	-
2. FEES & COLLECTIONS 3RD PARTY		-	-	-		-	-
3. FED/STATE FUNDING (NON-MDHHS)		-	-	1,160,663	205,743		
MEDICAID COST BASED REIMB. (Federal)							
4. LOCAL (NON-ELPHS)		-	-	-		-	-
MATCH FOR FULL COST REIMB.		-	-	-		-	-
5. OTHER NON-ELPHS							
AAA APPROPRIATIONS				55,244			
COMM. STABLIZATION FUNDS							
OTHER MISC REVENUE	70,000	-	25,208			-	
MCDC DENTAL REVENUE		-	-	-		-	33,300
6. MDHHS - NON-CPBC		-	-	-		-	-
7. MDHHS - CPBC		-	-	-		-	-
HIV Testing							
VFC Visits		-	-	-		-	-
Care Coordination		-	-				
Nurse Ed		-	-				
MCH Block Grant		-	-	-		-	-
State Allocation		-	-			-	-
8. TOTAL MDHHS - CPBC	-	-	-	-	-	-	-
9. TOTAL EXCLUSIONS:	70,000	-	25,248	1,215,907	205,743	-	33,300
10. NET ALLOWABLE EXPENDITURES		-	-				
11. NET ALLOWABLE EXPENDITURES	-	-	-	(0)	10,036	-	-
12. STATE MDHHS ELPHS		-	-	-		-	-
13. COUNTY APPROPRIATIONS	-	-	-	(0)	10,036	-	-

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Original 10/1/2021 - 9/30/2022	023	024	029	032 - 9 Mth	32 - 3 Mth	35	101
	CAPITAL IMPROVEMENTS	MERS PENSION UNDERFUNDED	DENTAL CLINIC HILLSDALE	PUBLIC HEALTH EMERG. PREP.	PUBLIC HEALTH EMERG. PREP.	VECTOR BORNE DISEASE	WORKFORCE 10/1/19-9/30/20
EXPENDITURE CATEGORY:							
1. SALARIES & WAGES				51,558	17,186	19,084	7,806
2. FRINGE BENEFITS		44,590		19,724	6,575	1,611	1,861
3. CAP EXP FOR EQUIP & FAC	123,000						
4. CONTRACTUAL (SUBCONTRACTS)							
5. SUPPLIES				510	480	210	50
6. TRAVEL				4,000	1,000	5,000	250
7. COMMUNICATIONS				17,000	4,000	25	50
8. COUNTY/CITY CENTRAL SERVICES							
9. SPACE COSTS							
10 .ALL OTHERS (ADP & MISC.)			8,000	3,250	3,250	300	39,050
TOTAL DIRECT PROGRAM EXPENSES	123,000	44,590	8,000	96,042	32,491	26,230	49,067
1. ADMINISTRATIVE INDIRECT EXP	-	-	-	24,212	8,071	7,029	3,284
33.96615%							
TOTAL DIRECT & ADMIN PROGRAM EXP	123,000	44,590	8,000	120,254	40,562	33,259	52,351
2. OTHER COST DISTRIBUTIONS:							
Prevention Serv. Administration							
Community Health Services							
Immunization Distribution							
CSHCS Distribution							
General Environmental Distribution							
Communcial Disease Distribution							
Space Allocation	-	-	-	789	263	8	153
TOTAL PROGRAM EXPENDITURES	123,000	44,590	8,000	121,043	40,825	33,267	52,504
SOURCE OF FUNDS CATEGORY							
1. FEES 1ST & 2ND PARTY	-	-	-				
2. FEES & COLLECTIONS 3RD PARTY	-	-	-				
3. FED/STATE FUNDING (NON-MDHHS)							
MEDICAID COST BASED REIMB. (Federal)							
4. LOCAL (NON-ELPHS)	-	-	-				
MATCH FOR FULL COST REIMB.	-	-	-	9,790	3,263		
5. OTHER NON-ELPHS							
AAA APPROPRIATIONS							
COMM. STABLIZATION FUNDS							
OTHER MISC REVENUE	-	22,000					
MCDC DENTAL REVENUE		-	8,000				
	-	-	-				
6. MDHHS - NON-CPBC	-	-	-				
7. MDHHS - CPBC	-	-	-				
HIV Testing							
VFC Visits	-	-	-				
Care Coordination							
Nurse Ed							
MCH Block Grant	-						
State Allocation	-			97,902	32,634	27,000	44,135
8. TOTAL MDHHS - CPBC	-	-	-	97,902	32,634	27,000	44,135
9. TOTAL EXCLUSIONS:	-	22,000	8,000	107,692	35,897	27,000	44,135
10. NET ALLOWABLE EXPENDITURES							
11. NET ALLOWABLE EXPENDITURES	123,000	22,590	-	13,351	4,928	6,267	8,369
12. STATE MDHHS ELPHS	-	-	-				
13. COUNTY APPROPRIATIONS	123,000	22,590	-	13,351	4,928	6,267	8,369

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Original 10/1/2021 - 9/30/2022	107	108	109	112	115	138	199
EXPENDITURE CATEGORY:	MEDICAID OUTREACH	WIC BREASTFEEDING	WIC RESIDENTIAL	CSHCS MEDICAID OUTREACH	MCH ENABLING WOMEN	IMMUNIZATION/ IAP	PREVENTION SERV ADM.
1. SALARIES & WAGES	9,516	64,251	465,291		15,222	249,033	71,726
2. FRINGE BENEFITS	3,264	6,247	158,899		3,926	71,152	14,389
3. CAP EXP FOR EQUIP & FAC							
4. CONTRACTUAL (SUBCONTRACTS)							
5. SUPPLIES	575	1,920	13,400		1,000	252,600	410
6. TRAVEL	500	1,800	10,000		200	3,000	1,300
7. COMMUNICATIONS	100	1,250	7,000		50	1,700	500
8. COUNTY/CITY CENTRAL SERVICES							
9. SPACE COSTS							
10 .ALL OTHERS (ADP & MISC.)	3,650	7,900	57,800		26,175	345,153	585
TOTAL DIRECT PROGRAM EXPENSES	17,605	83,368	712,390	-	46,573	922,638	88,910
1. ADMINISTRATIVE INDIRECT EXP	4,341	23,945	212,013	-	6,504	108,755	29,250
33.96615%							
TOTAL DIRECT & ADMIN PROGRAM EXP	21,946	107,313	924,403	-	53,077	1,031,392	118,160
2. OTHER COST DISTRIBUTIONS:							
Prevention Serv. Administration	860	4,742	41,983		1,288	21,536	(151,632)
Community Health Services	10,683	10,683	10,683		10,683	10,683	
Immunization Distribution						(200,000)	
CSHCS Distribution				74,645			
General Environmental Distribution							
Communcal Disease Distribution							
Space Allocation	192	4,807	26,732	-	275	15,147	33,472
TOTAL PROGRAM EXPENDITURES	33,680	127,545	1,003,801	74,645	65,322	878,758	-
SOURCE OF FUNDS CATEGORY							
1. FEES 1ST & 2ND PARTY						15,000	-
2. FEES & COLLECTIONS 3RD PARTY	-	-	10,000			147,750	-
3. FED/STATE FUNDING (NON-MDHHS)	16,840			26,029		300,000	
MEDICAID COST BASED REIMB. (Federal)						341,719	
4. LOCAL (NON-ELPHS)	-	-	-	-		-	-
MATCH FOR FULL COST REIMB.	16,840	-	-	26,029		-	-
5. OTHER NON-ELPHS							
AAA APPROPRIATIONS							
COMM. STABLIZATION FUNDS							
OTHER MISC REVENUE	-	-	-	-		2,500	-
MCDC DENTAL REVENUE	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
6. MDHHS - NON-CPBC	-	-	-	-	-	-	-
7. MDHHS - CPBC	-	-	-	-	-	-	-
HIV Testing							
VFC Visits	-	-	-	-	-	-	-
Care Coordination							
Nurse Ed							
MCH Block Grant	-	-	-	-	55,375	-	-
State Allocation	-	89,014	908,156	-	-	71,789	-
8. TOTAL MDHHS - CPBC	-	89,014	908,156	-	55,375	71,789	-
9. TOTAL EXCLUSIONS:	33,680	89,014	918,156	52,057	55,375	878,758	-
10. NET ALLOWABLE EXPENDITURES							
11. NET ALLOWABLE EXPENDITURES	-	38,531	85,645	22,588	9,947	-	-
12. STATE MDHHS ELPHS	-	-	-	-	-	-	-
13. COUNTY APPROPRIATIONS	-	38,531	85,645	22,588	9,947	-	-

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Original 10/1/2021 - 9/30/2022	200	201	255	321	325	326	327
EXPENDITURE CATEGORY:	COMMUNITY STABILIZATION	CARSEAT	COMMUNITY HEALTH SERVICES	CHC-TELE A HEALTH	CSHCS OR & ADVOCACY	VISION	HEARING
1. SALARIES & WAGES	33,038	15,912	98,557	22,104	140,726	39,326	39,326
2. FRINGE BENEFITS	7,324	1,217	28,619	1,691	22,262	17,873	17,873
3. CAP EXP FOR EQUIP & FAC							
4. CONTRACTUAL (SUBCONTRACTS)							
5. SUPPLIES	625	100	2,250	750	3,900	1,275	700
6. TRAVEL	500	3,000	1,000	1,000	5,000	3,000	3,200
7. COMMUNICATIONS	300	50	250	500	900	250	300
8. COUNTY/CITY CENTRAL SERVICES							
9. SPACE COSTS							
10 .ALL OTHERS (ADP & MISC.)	1,650	500	6,075	2,600	8,136	11,655	10,805
TOTAL DIRECT PROGRAM EXPENSES	43,437	20,779	136,751	28,645	180,924	73,379	72,204
1. ADMINISTRATIVE INDIRECT EXP	13,709	5,818	43,197	8,082	55,361	19,428	19,428
33.96615%							
TOTAL DIRECT & ADMIN PROGRAM EXP	57,146	26,597	179,948	36,727	236,285	92,807	91,632
2. OTHER COST DISTRIBUTIONS:							
Prevention Serv. Administration					10,963	3,847	3,847
Community Health Services			(181,606)	-	10,683	10,683	10,683
Immunization Distribution							
CSHCS Distribution					(74,645)		
General Environmental Distribution							
Communcial Disease Distribution							
Space Allocation	299	-	1,658	200	3,444	1,063	1,063
TOTAL PROGRAM EXPENDITURES	57,445	26,597	-	36,927	186,729	108,400	107,225
SOURCE OF FUNDS CATEGORY							
1. FEES 1ST & 2ND PARTY				-	-	18,000	18,000
2. FEES & COLLECTIONS 3RD PARTY				-	-	-	-
3. FED/STATE FUNDING (NON-MDHHS)							
MEDICAID COST BASED REIMB. (Federal)						28,000	28,000
4. LOCAL (NON-ELPHS)				-	-	-	-
MATCH FOR FULL COST REIMB.				-	-		
5. OTHER NON-ELPHS							
AAA APPROPRIATIONS							
COMM. STABILIZATION FUNDS	57,445						
OTHER MISC REVENUE				36,000			
MCDIC DENTAL REVENUE				-	-	-	-
				-	-	-	-
6. MDHHS - NON-CPBC				-	-	-	-
7. MDHHS - CPBC				-	-	-	-
HIV Testing							
VFC Visits				-	-	-	-
Care Coordination					70,000		
Nurse Ed							
MCH Block Grant				-	-	-	-
State Allocation	-			-	116,729	-	-
8. TOTAL MDHHS - CPBC	-	-	-	-	186,729	-	-
9. TOTAL EXCLUSIONS:	57,445	-	-	36,000	186,729	46,000	46,000
10. NET ALLOWABLE EXPENDITURES							
11. NET ALLOWABLE EXPENDITURES	-	26,597	-	927	-	62,400	61,225
12. STATE MDHHS ELPHS		-	-	-	-	48,509	48,509
13. COUNTY APPROPRIATIONS	-	26,597	-	927	-	13,891	12,716

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Original 10/1/2021 - 9/30/2022	329	331	332	338	341	345
	MCH - ENABLING SERVICES CHILDREN	SEXUAL TRANS. DISEASES	HIV PREVENTION	IMMUNIZATION/ VACCINE HANDLING	INFECTIOUS DISEASE	LEAD TESTING
EXPENDITURE CATEGORY:						
1. SALARIES & WAGES	11,635	61,706	16,759	57,137	115,066	15,167
2. FRINGE BENEFITS	3,993	18,492	4,817	19,285	27,258	1,653
3. CAP EXP FOR EQUIP & FAC						
4. CONTRACTUAL (SUBCONTRACTS)						
5. SUPPLIES	7,625	2,125	415	500	33,620	610
6. TRAVEL	500	850	300	400	1,600	1,000
7. COMMUNICATIONS	100	200	50	3,000	450	25
8. COUNTY/CITY CENTRAL SERVICES						
9. SPACE COSTS						
10 .ALL OTHERS (ADP & MISC.)	2,000	16,655	1,500	10,601	31,296	970
TOTAL DIRECT PROGRAM EXPENSES	25,853	100,028	23,841	90,923	209,290	19,425
1. ADMINISTRATIVE INDIRECT EXP	5,308	27,240	7,329	25,958	48,342	5,713
33.96615%						
TOTAL DIRECT & ADMIN PROGRAM EXP	31,161	127,268	31,170	116,881	257,632	25,138
2. OTHER COST DISTRIBUTIONS:						
Prevention Serv. Administration	1,051	5,394	1,451	5,140	9,573	1,131
Community Health Services	10,683	10,683	10,683	10,683	10,683	
Immunization Distribution				200,000		
CSHCS Distribution						
General Environmental Distribution						
Communcial Disease Distribution						
Space Allocation	147	2,220	234	906	2,812	182
TOTAL PROGRAM EXPENDITURES	43,042	145,565	43,537	333,610	280,699	26,451
SOURCE OF FUNDS CATEGORY						
1. FEES 1ST & 2ND PARTY		800	-	500	1,000	-
2. FEES & COLLECTIONS 3RD PARTY		-	-	47,610	70,650	-
3. FED/STATE FUNDING (NON-MDHHS)						6,000
MEDICAID COST BASED REIMB. (Federal)				75,000		
4. LOCAL (NON-ELPHS)		-	-	-	-	-
MATCH FOR FULL COST REIMB.		-	-	-	-	-
5. OTHER NON-ELPHS						
AAA APPROPRIATIONS						
COMM. STABLIZATION FUNDS						
OTHER MISC REVENUE		-			-	
MCDC DENTAL REVENUE		-	-	-	-	-
		-	-	-	-	-
6. MDHHS - NON-CPBC		-	-		-	-
7. MDHHS - CPBC		-	-		-	-
HIV Testing						
VFC Visits		-	-	9,000	-	-
Care Coordination						
Nurse Ed				1,000		
MCH Block Grant	39,034	-	-	-	-	-
State Allocation		-	20,000	29,814	166	-
8. TOTAL MDHHS - CPBC	39,034	-	20,000	39,814	166	-
9. TOTAL EXCLUSIONS:	39,034	800	20,000	162,924	71,816	6,000
10. NET ALLOWABLE EXPENDITURES						
11. NET ALLOWABLE EXPENDITURES	4,008	144,765	23,537	170,686	208,883	20,451
12. STATE MDHHS ELPHS		98,026	-	165,117	196,652	-
13. COUNTY APPROPRIATIONS	4,008	46,739	23,537	5,569	12,231	20,451

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Original 10/1/2021 - 9/30/2022	351	352	363	605	704	714
EXPENDITURE CATEGORY:	ELC COVID INFECT PREVENTION	EPI LAB CAP CT, CI TC VM WA SERVICES	CDC COVID IMMZ	GENERAL ENVIRO. HEALTH	FOOD PROTECTION	ONSITE SEWAGE DISPOSAL
1. SALARIES & WAGES	37,455	173,053	297,386	392,727	258,904	
2. FRINGE BENEFITS	18,907	33,089	73,721	101,920	51,491	
3. CAP EXP FOR EQUIP & FAC						
4. CONTRACTUAL (SUBCONTRACTS)						
5. SUPPLIES	800	10,300	26,500	6,900	3,250	
6. TRAVEL	500	3,000	9,000	27,000	13,000	
7. COMMUNICATIONS	500	4,000	4,000	1,400	1,000	
8. COUNTY/CITY CENTRAL SERVICES						
9. SPACE COSTS						
10 .ALL OTHERS (ADP & MISC.)	14,000	208,000	226,000	21,550	25,700	
TOTAL DIRECT PROGRAM EXPENSES	72,162	431,442	636,607	551,497	353,345	-
1. ADMINISTRATIVE INDIRECT EXP	19,144	70,018	126,050	168,013	105,429	-
33.96615%						
TOTAL DIRECT & ADMIN PROGRAM EXP	91,306	501,460	762,657	719,510	458,774	-
2. OTHER COST DISTRIBUTIONS:						
Prevention Serv. Administration		13,865	24,961			
Community Health Services		10,683	10,685	10,683	10,683	
Immunization Distribution						
CSHCS Distribution						
General Environmental Distribution				(709,883)		354,941
Communcial Disease Distribution						
Space Allocation	175	4,388	2,645	17,053	11,959	
TOTAL PROGRAM EXPENDITURES	91,481	530,396	800,947	37,362	481,416	354,941
SOURCE OF FUNDS CATEGORY						
1. FEES 1ST & 2ND PARTY				13,450	228,000	124,200
2. FEES & COLLECTIONS 3RD PARTY					-	-
3. FED/STATE FUNDING (NON-MDHHS)				13,162		27,550
MEDICAID COST BASED REIMB. (Federal)						
4. LOCAL (NON-ELPHS)					-	-
MATCH FOR FULL COST REIMB.					-	-
5. OTHER NON-ELPHS						
AAA APPROPRIATIONS						
COMM. STABLIZATION FUNDS					55,000	
OTHER MISC REVENUE				1,000	-	-
MCDC DENTAL REVENUE				-	-	-
				-	-	-
6. MDHHS - NON-CPBC				-	-	-
7. MDHHS - CPBC				-	-	-
HIV Testing						
VFC Visits				-	-	-
Care Coordination						
Nurse Ed						
MCH Block Grant				-	-	-
State Allocation	90,000	516,095	784,102	-	-	-
8. TOTAL MDHHS - CPBC	90,000	516,095	784,102	-	-	-
9. TOTAL EXCLUSIONS:	90,000	516,095	784,102	27,612	283,000	151,750
10. NET ALLOWABLE EXPENDITURES						
11. NET ALLOWABLE EXPENDITURES	1,481	14,301	16,845	9,750	198,416	203,191
12. STATE MDHHS ELPHS				-	159,151	182,499
13. COUNTY APPROPRIATIONS	1,481	14,301	16,845	9,750	39,265	20,692

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Original 10/1/2021 - 9/30/2022	721	745	
	DRINKING WATER SUPPLY	TYPE II WATER	GRAND TOTAL
EXPENDITURE CATEGORY:			
1. SALARIES & WAGES		46,445	3,569,955
2. FRINGE BENEFITS		20,538	1,613,096
3. CAP EXP FOR EQUIP & FAC			123,000
4. CONTRACTUAL (SUBCONTRACTS)			851,402
5. SUPPLIES		1,100	402,525
6. TRAVEL		2,000	124,900
7. COMMUNICATIONS		300	80,250
8. COUNTY/CITY CENTRAL SERVICES			-
9. SPACE COSTS			239,083
10 .ALL OTHERS (ADP & MISC.)		550	1,305,031
TOTAL DIRECT PROGRAM EXPENSES	-	70,933	8,309,242
1. ADMINISTRATIVE INDIRECT EXP	-	22,752	(0)
33.96615%			-
TOTAL DIRECT & ADMIN PROGRAM EXP	-	93,685	8,309,241
2. OTHER COST DISTRIBUTIONS:			-
Prevention Serv. Administration			-
Community Health Services			0
Immunization Distribution			-
CSHCS Distribution			-
General Environmental Distribution	354,941		-
Communcial Disease Distribution			-
Space Allocation		630	(0)
TOTAL PROGRAM EXPENDITURES	354,941	94,315	8,309,241
SOURCE OF FUNDS CATEGORY			
1. FEES 1ST & 2ND PARTY	140,000	-	558,990
2. FEES & COLLECTIONS 3RD PARTY	-	-	276,010
3. FED/STATE FUNDING (NON-MDHHS)	1,400	60,677	1,818,064
MEDICAID COST BASED REIMB. (Federal)			472,719
4. LOCAL (NON-ELPHS)	-		
MATCH FOR FULL COST REIMB.	-	-	55,922
5. OTHER NON-ELPHS			
AAA APPROPRIATIONS			55,244
COMM. STABLIZATION FUNDS			112,445
OTHER MISC REVENUE			156,708
MDCD DENTAL REVENUE	-		41,300
			-
6. MDHHS - NON-CPBC	-		-
7. MDHHS - CPBC	-		
HIV Testing			-
VFC Visits	-		9,000
Care Coordination			70,000
Nurse Ed			1,000
			-
MCH Block Grant	-		94,409
State Allocation	-		2,827,536
8. TOTAL MDHHS - CPBC	-	-	3,001,945
9. TOTAL EXCLUSIONS:	141,400	60,677	6,549,348
10. NET ALLOWABLE EXPENDITURES			-
			-
11. NET ALLOWABLE EXPENDITURES	213,541	33,638	1,759,894
12. STATE MDHHS ELPHS	162,757	-	1,061,220
13. COUNTY APPROPRIATIONS	50,784	33,638	698,674

835,000	Fees
754,596	Local Approp
6,353,947	State/Federal
365,698	Other

8,309,241 Total Revenues

756,017 Agency FY County Approp.

1,421 Under (OVER) County FY



QUOTATION

Toll Free: 800.743.5637
 EMAIL or FAX orders to:
orders@helmerinc.com
 317-773-9082

Creation Date: 7/20/2021 3:31:16 PM

Quote #:
QUO-158574-X9V1W9
 Rev: 0

PLEASE REFER TO THIS QUOTE NUMBER ON ALL CORRESPONDENCES AND ORDERS

YOUR REPRESENTATIVE:
 Nicholas Reusser
 317-773-9073 ext 3817
 nreusser@helmerinc.com

Requestor: David Fowler
 fowlerd@bhsj.org
 5179333009

Facility ID:

Branch-Hillsdale St. Joseph Community Health
 1555 E Chicago RD
 STE C
 Sturgis MI 49091

Ship to:

CONTRACT	Health Clinic	
Terms: NO Days	FOB: Origin	Shipping Charge:
Effective Date	2021-07-20	
Expiration Date	2021-09-20	

Ln No	Part#	Model	Description / Details	QTY	Price Each	Total /Extended
1	5223105-1	HLF105-GX	HLF105-GX Horizon Series™ Laboratory Freezer - Undercounter, 5.3 cu ft (150 Liters)	1	\$4,182.85	\$4,182.85
2	890050-2		TrueBlue Delivery and Set Up	1	\$1,078.31	\$1,078.31

Sub Total:					\$5,261.16	
Shipping Method:		-				
We accept Visa, Mastercard and American Express					Total Amount:	
					All prices are in USD	
					\$5,261.16	

Notes:



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YOUR REPRESENTATIVE:
 Nicholas Reusser
 317-773-9073 ext 3817
 nreusser@helmerinc.com

This quotation is subject to Helmer Scientific's standard terms and conditions, please visit <https://www.helmerinc.com/terms/general>.

SHIPPING: Standard cost is dock-to-dock delivery. Inside delivery (white glove) and lift gate is an additional cost and will be quoted upon request.

ORDERING INSTRUCTIONS:

Purchase Orders: Email to orders@helmerinc.com or Fax to (317) 773-9082. Please include the Helmer Quote Number on your PO.

Credit Card Orders: Please contact Customer Service at: (800) 743-5637 (8-5 EST M-F) to provide information securely over the phone.

Helmer may request new customers and established customers complete our credit application to create or update current credit files. This requirement will be contingent on order amount and prior history with Helmer.

Domestic Warranties	i.Series and PRO			Horizon Series		
	Compressor	Parts	Labor	Compressor	Parts	Labor
Refrigerators	7 yrs.	2 yrs.	1 yr.	5 yrs.	2 yrs.	1 yr.
-30° Freezers	5 yrs.	2 yrs.	1 yr.	3 yrs.	2 yrs.	1 yr.
Ultra Low Freezers	5 yrs.	2 yrs.	2 yrs.			
Platelet Incubators	5 yrs.	2 yrs.	1 yr.			
Platelet Agitators	2 yrs. Parts, 1 yr. Labor					
Plasma Thawers	2 yrs. Parts, 1 yr Labor					
Cell Washers	2 yrs. Parts, 1 yr. Labor					
Centrifuges	5 yrs. Power Train, 2 yrs. Parts, 1 yr. Labor					

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ALL CORRESPONDENCES AND ORDERS

YOUR REPRESENTATIVE:
Nicholas Reusser
317-773-9073 ext 3817
nreusser@helmerinc.com

Configured As:

Line No: 1
Model: HLF105-GX
Item Number: 5223105-1
Description: HLF105-GX Horizon Series™ Laboratory Freezer -
Undercounter, 5.3 cu ft (150 Liters)

Part Number	Description	Qty	Price Each
5223105-1	HLF105-GX Horizon Series™ Laboratory Freezer - Undercounter, 5.3 cu ft (150 Liters)	1	4,182.85
4010191-1	Power Option: 115V 60Hz (for Horizon Series™ Undercounter Freezers, GX models, 5 cu ft)	1	0.00
4110006-1	Power Cord Option: 115V 60Hz NEMA 5-15	1	0.00
4020048-1	Exterior Option: Powder Coat, Helmer Blue (for Undercounter Freezers, GX models, 5 cu ft)	1	0.00
4030051-1	Interior Option: Powder Coat, White (for Undercounter Freezers, GX models, 5 cu ft)	1	0.00
4050015-1	Chart Recorder Option: None (for Undercounter Blood Bank Refrigerators and Freezers, 5 cu ft)	1	0.00
4060064-1	Lock Option: Standard Key (for Horizon Series™ Undercounter Refrigerators, GX models, 5 cu ft)	1	0.00
4080056-1	Handle Option: Standard Locking (for Undercounter Freezers with Blue Exterior and Right Hinge Door, GX models, 5 cu ft)	1	0.00
4070135-1	Door Option: Right Hinge, Solid (for Horizon Series™ Undercounter Refrigerators and Freezers with Powder Coat Exterior, GX models, 5 cu ft)	1	0.00
4090066-1	Storage Option: Shelf, Ventilated, Factory Installed (for Undercounter Refrigerators and Freezers, GX models, 5 cu ft)	1	0.00
4090066-1	Storage Option: Shelf, Ventilated, Factory Installed (for Undercounter Refrigerators and Freezers, GX models, 5 cu ft)	1	0.00
4090065-1	Storage Option: None (for Refrigerators and Freezers, GX models, 5 cu ft)	1	0.00
4120016-1	Monitoring Option: Bottle with Glycol, Factory Installed (for Undercounter Freezers, GX models, 5 cu ft)	1	0.00



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YOUR REPRESENTATIVE:
Nicholas Reusser
317-773-9073 ext 3817
nreusser@helmerinc.com

4900090-1	Special Option: Leveling Feet, Factory Installed (for Undercounter Refrigerators and Freezers, GX models, 5 cu ft)	1	0.00
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Total Price: \$4,182.85

**Branch-Hillsdale-St. Joseph Community Health Agency
Environmental Public Health Services
Report for the July 22, 2021 Board of Health Meeting
Prepared by Paul Andriacchi R.E.H.S, Director of Environmental Health**

Food Service Sanitation

Last month we had a number of food service facilities that changed ownership and one new facility open. The new establishment is Dock House Nutrition which is a smoothie and juice bar that is located in Quincy. They specialize in nutritional shakes and teas and I would encourage you to support one of our new businesses!



We were recently involved in an investigation to a potential foodborne illness that was associated with an MDARD inspected grocery/deli type facility. Although the facility is licensed and inspected by MDARD, the local health departments are required to do the investigation into the foodborne illness. Our staff has the responsibility to contact all of the people associated with the illness and collect data from each individual. We gather information such as: foods eaten, time food was consumed, what symptoms the individual experienced, when the symptoms started and stopped, other foods that were consumed within 72 hours of the illness. All of this information is gathered and then we work together with MDARD and State epidemiologists to try and pinpoint a specific food. Another important part of the investigation is trying to determine if proper food handling practices were followed during preparation and service. None of the people involved were seriously ill and to this point the investigation has not been concluded.

General Programs

Our agency was asked to participate in a Covid -19 wastewater sampling project that is being conducted by Hope College with grant funding from MDHHS. Hope College did a pilot project that involved testing wastewater from various sites within the campus of Hope College and from the City of Holland wastewater system. The wastewaters were tested for Covid-19 markers in hopes of being able to anticipate a spike in Covid-19 cases. Their data was quite successful in that when spikes in the wastewater appeared, a spike in actual cases both at the college and in the City of Holland occurred approximately a week to 10 days later. The pilot program led to a grant through the State of Michigan for the testing of wastewater around Michigan. Several counties in southwest Michigan have signed up to participate in this program.

All of the actual hands-on work (sample collection and sample testing) is being done by Hope College. Our involvement comes in how the information is used as a tool to help us better respond to potential spikes in cases. This information could help us determine areas that may need more immunization clinics and Covid-19 testing clinics. We have identified a number of wastewater treatment plants throughout our three counties that will be tested, however, if we see a need in another geographical area in our county's we can request testing be done in those areas. Hope College is currently waiting on the funding for the project to arrive from the State and as soon as that happens, they will begin the wastewater sampling and reporting of results to the participating counties.

EH Service Statistics Report

BRANCH - HILLSDALE - ST. JOSEPH COMMUNITY HEALTH AGENCY

ENVIRONMENTAL HEALTH SERVICE REPORT 2020/2021

	JUNE				YTD 2020/2021				YTD 2019/2020			
	BR	HD	SJ	TOTAL	BR	HD	SJ	TOTAL	BR	HD	SJ	TOTAL
WELL/SEWAGE SYSTEM EVAL.	1	1	-	2	3	3	5	11	4	1	8	13
CHANGE OF USE EVALUATIONS - FIELD	4	4	10	18	28	38	37	103	24	34	19	77
CHANGE OF USE EVALUATIONS - OFFICE	12	5	19	36	58	32	103	193	54	20	34	108
ON-SITE SEWAGE DISPOSAL												
PERMITS NEW CONSTRUCTION	4	6	15	25	36	62	68	166	22	37	57	116
REPAIR/REPLACEMENT	10	10	16	36	70	50	123	243	58	39	78	175
VACANT LAND EVALUATION	1	1	1	3	11	15	12	38	3	13	17	33
PERMITS DENIED	-	-	-	-	-	-	3	3	-	-	1	1
TOTAL	15	17	32	64	117	127	204	450	34	36	56	126
SEWAGE PERMITS INSPECTED	11	10	23	44	73	87	147	306	61	73	76	210
WELL PERMITS ISSUED	25	18	42	85	147	133	175	455	98	106	174	378
WELL PERMITS INSPECTED	4	12	3	19	102	111	112	325	64	76	149	289
FOOD SERVICE INSPECTION												
PERMANENT	18	25	19	62	189	173	235	615	136	163	193	492
NEW OWNER / NEW ESTABLISHMENT	2	2	2	6	5	6	7	18	6	4	9	19
FOLLOW-UP INSPECTION	1	-	1	2	6	2	6	18	6	1	7	14
TEMPORARY	4	1	9	14	9	12	42	63	9	13	22	44
MOBILE,STFU	2	3	10	15	3	6	29	38	-	3	16	19
PLAN REVIEW APPLICATIONS	-	-	2	2	5	3	8	16	-	-	1	1
FOOD RELATED COMPLAINTS	-	-	-	-	8	31	10	43	9	11	12	32
FOODBORNE ILLNESS INVESTIGATED	-	-	-	-	-	-	1	1	1	-	1	2
FOOD CLASSES												
MANAGEMENT CERTIFICATION CLASS	-	-	-	-	n/a	n/a	n/a	-	n/a	n/a	n/a	-
FOOD HANDLERS CLASS	-	-	-	-	n/a	n/a	n/a	-	n/a	n/a	n/a	-
METH LAB REFERRALS	-	-	-	-	-	-	-	-	-	-	-	-
METH LAB LETTERS SENT	-	-	-	-	-	-	-	-	-	-	-	-
CAMPGROUND INSPECTION	14	2	8	24	14	5	8	27	-	1	1	2
NON-COMM WATER SUPPLY INSP.	1	3	-	4	5	10	11	19	17	12	16	45
SWIMMING POOL INSPECTION	-	2	6	8	9	10	7	26	3	9	3	15
PROPOSED SUBDIVISION REVIEW	-	-	-	-	-	-	-	-	-	-	-	-
SEPTIC TANK CLEANER	1	2	1	4	3	2	5	10	-	-	-	-
DHS LICENSED FACILITY INSP.	-	5	1	6	3	26	19	48	7	30	18	55
COMPLAINT INVESTIGATIONS	1	2	-	3	4	20	6	30	4	7	-	11
LONG TERM MONITORING	-	-	-	-	-	-	-	-	-	-	-	-
BODY ART FACILITY INSPECTIONS	-	-	-	-	4	3	4	9	2	3	2	8

Establishment Inspection Report

For Date Range: 6/1/2021 - 6/30/2021 and Program: Food Service

Name	Location	Date	Inspection Type	# P	# Pf	# P/Pf Fixed During Inspection	# Core
Ambassadors for Christ Church	Three Rivers	6/17/2021	Temporary	0	0	0	0
AMERICAN LEGION #223	White Pigeon	6/2/2021	Progress Note	0	0	0	0
AMERICAN LEGION POST 170	THREE RIVERS	6/2/2021	Routine	0	0	0	1
Amish Goodie Shop	Quincy	6/4/2021	STFU/Mobile	0	0	0	1
Anderson Foods Hot Dogs	Standish	6/17/2021	STFU/Mobile	0	0	0	0
Anderson Foods Popcorn	Standish	6/17/2021	STFU/Mobile	0	0	0	0
ANN-DEE'S TAVERN	North Adams	6/23/2021	Routine	0	0	0	0
Anserson Foods Lemonade	Standish	6/17/2021	STFU/Mobile	0	0	0	0
Applebee's #8399	Three Rivers	6/23/2021	Routine	0	1	0	2
ARBY'S	COLDWATER	6/23/2021	Routine	0	1	0	0
ARBY'S #7394	HILLSDALE	6/10/2021	Routine	0	0	0	0
Armstrong Park	Three Rivers	6/14/2021	Routine	0	0	0	0
Artic Shaved Ice	Coldwater	6/19/2021	Temporary	0	0	0	0
BEN'S SOFT PRETZELS	COLDWATER	6/23/2021	Routine	1	0	1	0
Betzer Community Church	Pittsford	6/19/2021	Temporary	0	0	0	0
BIGGBY COFFEE	HILLSDALE	6/17/2021	Routine	0	0	0	0
Biggby Coffee # 592	Coldwater	6/18/2021	Routine	0	1	0	1
BILL'S GRILL HOUSE	COLDWATER	6/8/2021	Routine	2	0	2	0
BLUE HAT COFFEE	COLDWATER	6/16/2021	Routine	0	0	0	0
Branch County Coalition Against Domestic Violence	Coldwater	6/7/2021	Temporary	0	0	0	0
Branch County Coalition Against Domestic Violence	Coldwater	6/19/2021	Temporary	0	0	0	0
Branch County Coalition Against Domestic Violence	Coldwater	6/19/2021	Temporary	0	0	0	0
Brewhouse BBQ	Sturgis	6/30/2021	STFU/Mobile	0	0	0	0
B-S FROG POND / YE OLD TREATS	Jonesville	6/25/2021	Progress Note	0	0	0	0
BUFFALO WILD WINGS	COLDWATER	6/10/2021	Routine	1	0	1	2
BUFFALO WILD WINGS	COLDWATER	6/23/2021	Follow-Up	0	0	0	0
Burger King #1419	Hillsdale	6/24/2021	Pre-opening/New	0	0	0	0
BUTLER SPEEDWAY	Quincy	6/18/2021	Routine	0	0	0	0
BUTLER'S HOT DOGS	Allen	6/23/2021	STFU/Mobile	0	0	0	0

Name	Location	Date	Inspection Type	# P	# Pf	# P/Pf Fixed During Inspection	# Core
CAPRI DRIVE IN	COLDWATER	6/17/2021	Routine	0	0	0	0
CHECKER RECORDS	HILLSDALE	6/25/2021	Routine	0	0	0	0
City of Hillsdale - Field of Dreams	Hillsdale	6/9/2021	Pre-opening/New	0	0	0	0
CLEMEN'S FOOD GROUP-AVI FOODSYSTEMS	COLDWATER	6/28/2021	Enforcement	3	3	6	0
COLDWATER CINEMAS	COLDWATER	6/10/2021	Routine	0	0	0	0
CONEY & SWIRLS	HILLSDALE	6/17/2021	Routine	0	0	0	0
Constantine Fire Department	Constantine	6/2/2021	Pre-opening/New	0	0	0	0
COSMOS FAMILY RESTAURANT	STURGIS	6/16/2021	Routine	1	0	1	4
DAD'S PLACE	Three Rivers	6/22/2021	Routine	0	0	0	1
DAYS INN HILLSDALE/MECHETA	Hillsdale	6/14/2021	Routine	0	0	0	0
Dickey's Barbeque Pit	Coldwater	6/1/2021	Pre-opening/New	0	1	0	1
Dock House Nutrition	Quincy	6/11/2021	Pre-opening/New	0	0	0	1
EAGLES LODGE 1314	Sturgis	6/30/2021	Routine	3	2	3	1
FIRST PRESBYTERIAN CHURCH	HILLSDALE	6/2/2021	Routine	0	0	0	0
FREDDIE'S FREEZE INC	SOMERSET CENTER	6/16/2021	Routine	0	1	0	0
Gary Nosfinger	Three Rivers	6/19/2021	Temporary	0	0	0	0
Goody's Sauk Trail Diner	Jerome	6/16/2021	Routine	0	0	0	1
Grambys Homestyle Restaurant	Sturgis	6/16/2021	Routine	2	2	0	5
GREEN VALLEY GOLF & RACQUET	Sturgis	6/10/2021	Routine	0	0	0	0
Hank's Tavern On The River	Three Rivers	6/16/2021	Consult	0	0	0	0
HILLSDALE FILLING STATION DELI	Hillsdale	6/21/2021	Routine	0	0	0	0
HILLSDALE HOT DOG LLC	Hillsdale	6/22/2021	STFU/Mobile	0	0	0	0
HILLSDALE TWP FIRE DEPT	HILLSDALE	6/1/2021	Routine	0	0	0	0
IYOPAWA ISLAND GOLF COURSE	OVID TWP	6/15/2021	Routine	0	0	0	0
Jackie's Concessions French Fries	Standish	6/17/2021	STFU/Mobile	0	0	0	0
JILLY BEANS	Hillsdale	6/8/2021	Routine	0	1	1	0
KLINGER LAKE COUNTRY CLUB (Food)	Sturgis	6/10/2021	Routine - Phone	0	1	0	1

Name	Location	Date	Inspection Type	# P	# Pf	# P/Pf Fixed During Inspection	# Core
KNIGHTS OF COLUMBUS (K of C)	STURGIS	6/15/2021	Routine	0	0	0	0
LITTLE CAESARS PIZZA	Coldwater	6/16/2021	Routine	0	0	0	1
LITTLE CAESARS PIZZA	HILLSDALE	6/29/2021	Routine	0	0	0	2
Magic Bunny BBQ	Colon	6/12/2021	STFU/Mobile	0	0	0	0
MAIN STREET PIZZA	JONESVILLE	6/23/2021	Routine	1	0	1	0
Majoor's Concessions	Comstock Park	6/18/2021	STFU/Mobile	0	0	0	0
MARIA'S	Sturgis	6/15/2021	Follow-Up	1	3	0	0
MCDONALD'S-HILLSDALE	HILLSDALE	6/29/2021	Routine	0	0	0	2
Mema Kitchen	Three Rivers	6/28/2021	Temporary	0	0	0	0
Nancy's Place Elephant Ears	Standish	6/17/2021	STFU/Mobile	0	0	0	0
New Jerusalem Baptist Church	Three Rivers	6/12/2021	Temporary	0	0	0	0
OSCAR BROWN'S TAVERN	COLDWATER	6/10/2021	Routine	0	2	2	1
Ox Roast	Three Rivers	6/17/2021	Temporary	0	0	0	0
QUINCY BASEBALL & SOFTBALL ASSOCIATION	QUINCY	6/2/2021	Routine	0	0	0	0
QUINCY DAIRY QUEEN	QUINCY	6/4/2021	Routine	0	1	1	0
QUINCY GOLF COURSE	QUINCY	6/4/2021	Routine	0	0	0	0
RACHAEL'S	White Pigeon	6/30/2021	Routine	0	0	0	1
ROSALIES ROADHOUSE	Jonesville	6/7/2021	Routine	1	0	1	0
ROUGH DRAFT	HILLSDALE	6/21/2021	Routine	1	1	2	2
SALVATION ARMY	Sturgis	6/21/2021	Routine	1	0	1	0
Sand Lake Crusade	Centreville	6/19/2021	Temporary	0	0	0	0
SPANGLER'S STOCKYARD RESTAURANT	HILLSDALE TWP	6/15/2021	Progress Note	0	0	0	0
SPECIAL ED'S DONUTS	Somerset Center	6/18/2021	STFU/Mobile	0	0	0	0
ST ANTHONY CATHOLIC CHURCH	HILLSDALE	6/24/2021	Routine	0	0	0	0
St Clare Catholic Church Ladies Guild	Centreville	6/12/2021	Temporary	0	0	0	0
St. John's Lutheran Church	Three Rivers	6/18/2021	Temporary	0	0	0	0
Starbucks Coffee #61499	Three Rivers	6/9/2021	Routine	0	0	0	0
Subway	THREE RIVERS	6/9/2021	Routine	1	1	1	1
SUBWAY - HILLSDALE	HILLSDALE	6/25/2021	Routine	0	0	0	0
SUBWAY # 19719	COLDWATER	6/16/2021	Routine	0	0	0	0
Subway #11857	Three Rivers	6/11/2021	Routine	0	0	0	2

Name	Location	Date	Inspection Type	# P	# Pf	# P/Pf Fixed During Inspection	# Core
SUBWAY #1951	COLDWATER	6/24/2021	Routine	0	0	0	0
SUBWAY #37408	Three Rivers	6/9/2021	Routine	0	0	0	0
Summer Smoothies	Union City	6/19/2021	STFU/Mobile	0	0	0	0
Tacos Guerrense's	Constantine	6/11/2021	Temporary	0	0	0	0
Tacos Guerrense's	Constantine	6/25/2021	Temporary	0	0	0	0
THE DECK DOWN UNDER	Jerome	6/25/2021	Progress Note	0	0	0	0
THE DECK DOWN UNDER	Jerome	6/29/2021	Consult	0	0	0	0
THE FINISH LINE	HILLSDALE	6/21/2021	Routine	0	0	0	0
THE GOODIE SHOP	COLDWATER	6/22/2021	Routine	0	0	0	1
THE GOSPEL BARN	HILLSDALE	6/18/2021	Routine	0	0	0	0
The Old Popcorn Stand	Centreville	6/24/2021	Pre-opening/New	0	0	0	0
The Oriental (2)	Three Rivers	6/18/2021	STFU/Mobile	0	0	0	0
The Saucy Dog's BBQ	JONESVILLE	6/30/2021	Routine	0	0	0	0
THE UDDER SIDE	JONESVILLE	6/1/2021	Routine	0	0	0	0
THE VANITY CAR WASH & ICE CREAM	HILLSDALE	6/8/2021	Routine	0	1	1	0
THURSTON WOODS SUMMER FEEDING PROGRAM	Sturgis	6/30/2021	Routine	0	0	0	0
TRINITY EPISCOPAL CHURCH	Three Rivers	6/17/2021	Routine	0	0	0	0
VENUE 45	Three Rivers	6/3/2021	Progress Note	0	0	0	0
Wagner's Good Dips	Berrien Springs	6/18/2021	STFU/Mobile	0	0	0	0
WENDY'S #4405	Hillsdale	6/22/2021	Routine	1	0	1	1
Wendy's #4574	Three Rivers	6/23/2021	Routine	1	0	0	3
WHITE PIGEON AMERICAN LEGION POST 138	WHITE PIGEON	6/25/2021	Routine	0	0	0	0

Food Inspection Codes:

P-This indicates a priority violation which is a violation which includes a quantifiable measure to show control of hazards such as cooking, cooling, reheating and handwashing. It is in general terms a violation that can potentially lead directly to an illness.

Pf-This is a priority foundation violation which is a violation that supports a priority violation. For example, the lack of soap or towels at a handwash sink is a Pf. This supports the priority violation of not washing hands.

C-This is a core violation-This is an item the usually relates to general sanitation, operational controls and maintenance of facilities and equipment.

Inspection Type Count by County

For Date Range: 6/1/2021 - 6/30/2021 and Program: Food Service

County	Inspection Type	Count
Branch	Temporary	1
	Enforcement	1
	Follow-Up	1
	Pre-opening/New	2
	Routine	18
	STFU/Mobile	2
Hillsdale	Temporary	4
	Consult	1
	Pre-opening/New	2
	Progress Note	3
	Routine	25
	STFU/Mobile	3
St. Joseph	Temporary	1
	Consult	1
	Follow-Up	1
	Pre-opening/New	2
	Progress Note	2
	Routine	19
	Routine - Phone	1
	STFU/Mobile	10
	Temporary	9
Total number of inspections		109

Inspection Type Count

For Date Range: 6/1/2021 - 6/30/2021 and Program: Food Service

Inspection Type	Count
Consult	2
Enforcement	1
Follow-Up	2
Pre-opening/New	6
Progress Note	5
Routine	62
Routine - Phone	1
STFU/Mobile	15
Temporary	15
Total number of inspections	109



Area
Agency on
Aging (IIC)
Branch-St. Joseph

July 22, 2021
Director's Report

Enclosures:

1. Services to Victims of Elder Abuse – 3rd Q Condensed Report
 2. FY2021 Provider Budget Amendments* (to be sent after Finance Committee on 7/21/21)
 3. FY2021 Provider Assessment Summary
-

Updates:

1. Services to Victims of Elder Abuse Program Updates
 - Feedback from the Division of Victim Services regarding the March Contract Review has not been received yet.
 - Enclosed is the 3rd quarter program report for the Victim Assistance Program
 - We are currently working on completion of our SVEA grant application for FY2022 in Egrams... They've extended the 3-year grant, funding is allocated at the same level as this year. Our team is excited to continue this important work!
2. We continue to search for candidates to fill our open full-time positions including: Nurse Care Consultant, Program Specialist (close!), Elder Abuse Victim Specialist, and Social Work Care Consultant (close!).
3. The Aging & Adult Services Agency Assessment of AAA (IIC) was held on July 20, 2021 at 10:00am. They reviewed our progress implementing Annual Implementation Plan activities, our adherence to AASA policy such as the new Criminal Background Check Policy, and our compliance with AASA Operating Standards for Service Programs/AAA Operations. Additional details will be shared with the Board at the meeting.
4. The FY2021 Provider Budget Amendments are presented today for your action. They were discussed at the Finance Committee Meeting on July 21, 2021. We are still awaiting American Rescue Plan Act funding. Amendments are proposed to the Board of Health in summary format and have taken into consideration federal/state laws, AASA guidance/requirements, local planning documents, service delivery experience (including waiting lists for services) and provider input.
5. We are in the process of refreshing & updating our AAA IIC agency brochure! Stay tuned for a new look!



**Fiscal Year 2020-2021
Summary of Annual Provider Monitoring Visits
Presented to the Board of Health on July 22, 2021**

Agency Name	Date of Assessment	Fiscal Findings	Program Findings	Program and/or Fiscal Recommendations
Branch Area Transit Authority	03/26/2021	None	None	None
Branch County Commission on Aging	04/28/2021	None	None	None
Community Action Agency	04/16/2021	None	None	None
Legal Services of South Central MI	03/23/2021	None	None	None
St. Joseph County Commission on Aging	05/14/2021	None	None	None
St. Joseph County Transit Authority	03/24/2021	None	None	None
Thurston Cares	03/31/2021 & 04/15/2021	None	None	None



Services to Victims of Elder Abuse Grant FY20-21 3rd Quarter Report (St. Joseph County)

4/01/21 - 6/30/21

*Types of Victimization & Services Provided are based on number of occurrences

*Demographic Info is new clients only; all other categories include continuing clients

570 Marshall Road, Coldwater, MI 49036

www.bhsj.org/aaa

Office: (517) 278-2538

Toll Free (888) 615-8009

For additional information or questions please contact:

Joshua Englehart Ph: (517) 933-3070 Email: englehartj@bhsj.org

Demographics - New Clients	Total	Previous Qtr. Totals	YTD
Black/African-American	0	1	1
Hispanic/Latino	0	0	0
Caucasian/Non-Latino	4	11	15
Female	4	10	14
Male	0	1	1
Vulnerable: Age 18-59	2	2	4
Elderly: Age 60 and Older	2	9	11
<u>New Clients Total</u>	4	11	15
<u>Continuing Clients</u>	1	0	1
<u>Total Clients Served</u>	5	11	16

Types of Victimization	Total	Previous Qtr. Totals	YTD
Arson	0	0	0
Bullying (Verbal, Cyber or Physical)	0	0	0
Domestic or Family Violence	3	5	8
Elder Abuse or Neglect	0	7	7
Identity Theft/Fraud/Financial Crime	2	4	6
Physical Assault	3	1	4
Robbery/Burglary	1	0	1
Sexual Assault	0	0	0
Survivors of Homicide	0	0	0
Multiple Victimizations	4	8	12

Special Classification	Total	Previous Qtr. Totals	YTD
Deaf/Hard of Hearing	0	0	0
Disability	5	11	16
Homeless	3	1	4
LGBTQ	0	0	0
Veteran	0	1	1

Direct Services	Total	Previous Qtr. Totals	YTD
Crime Victims Compensation	0	0	0
Information about Criminal Justice	3	15	18
Referral to Other Services	7	14	21
Referral to Other Victim Services	4	3	7
Victim Notification	0	0	0

**Services to Victims of Elder Abuse Grant
FY20-21 3rd Quarter Report (St. Joseph County)
Continued**

Personal Advocacy	Total	Previous Qtr. Totals	YTD
Child/Dependent Assistance	0	0	0
Emergency Medical Care	0	0	0
Individual Advocacy	3	18	21
Intervention with Person or Institutions	8	25	33
Law Enforcement Interview	0	3	3
Transportation	0	0	0

Emotional Support or Safety Services	Total	Previous Qtr. Totals	YTD
Crisis Intervention	2	4	6
Emergency Financial Assistance	0	0	0

Shelter/Housing Services	Total	Previous Qtr. Totals	YTD
Relocation Assistance	0	5	5
Transitional Housing	0	0	0

Criminal Justice Assistance	Total	Previous Qtr. Totals	YTD
Criminal Advocacy	1	2	3
Law Enforcement Interview	1	2	3
Notification of Criminal Justice Event	0	1	1
Other Emergency Assistance	0	0	0
Personal Protective Order	1	1	2
Prosecution Interview	0	0	0
Restitution Assistance	0	0	0
Victim Impact Statement	0	0	0



Services to Victims of Elder Abuse Grant FY20-21 3rd Quarter Report (Branch County)

04/01/21 - 06/30/21

*Types of Victimization & Services Provided are based on number of occurrences

*Demographic Info is new clients only; all other categories include continuing clients

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Demographics - New Clients	Total	Previous Qtr. Totals	YTD
Black/African-American	0	1	1
Hispanic/Latino	0	0	0
Caucasian/Non-Latino	3	10	13
Female	2	9	11
Male	1	2	3
Vulnerable: Age 18-59	1	3	4
Elderly: Age 60 and Older	2	9	11
<u>New Clients Total</u>	3	12	15
<u>Continuing Clients</u>	2	1	3
<u>Total Clients Served</u>	5	13	18

Types of Victimization	Total	Previous Qtr. Totals	YTD
Arson	0	0	0
Bullying (Verbal, Cyber or Physical)	4	0	4
Domestic or Family Violence	2	6	8
Elder Abuse or Neglect	2	7	9
Identity Theft/Fraud/Financial Crime	1	2	3
Physical Assault	1	4	5
Robbery/Burglary	0	0	0
Sexual Assault	0	0	0
Survivors of Homicide	0	0	0
Multiple Victimizations	2	7	9

Special Classification	Total	Previous Qtr. Totals	YTD
Deaf/Hard of Hearing	0	0	0
Disability	5	12	17
Homeless	1	2	3
LGBTQ	0	1	1
Veteran	0	1	1

Direct Services	Total	Previous Qtr. Totals	YTD
Crime Victims Compensation	0	0	0
Information about Criminal Justice	2	7	9
Referral to Other Services	7	24	31
Referral to Other Victim Services	1	7	8
Victim Notification	0	2	2

**Services to Victims of Elder Abuse Grant
FY20-21 3rd Quarter Report (Branch County)
Continued**

Personal Advocacy	Total	Previous Qtr. Totals	YTD
Child/Dependent Assistance	0	0	0
Emergency Medical Care	0	0	0
Individual Advocacy	1	7	8
Intervention with Person or Institutions	8	17	25
Law Enforcement Interview	0	9	9
Transportation	0	1	1

Emotional Support or Safety Services	Total	Previous Qtr. Totals	YTD
Crisis Intervention	0	5	5
Emergency Financial Assistance	0	4	4

Shelter/Housing Services	Total	Previous Qtr. Totals	YTD
Relocation Assistance	0	1	1
Transitional Housing	0	0	0

Criminal Justice Assistance	Total	Previous Qtr. Totals	YTD
Criminal Advocacy	0	0	0
Law Enforcement Interview	0	3	3
Notification of Criminal Justice Event	0	0	0
Other Emergency Assistance	0	0	0
Personal Protective Order	1	1	2
Prosecution Interview	0	0	0
Restitution Assistance	0	0	0
Victim Impact Statement	0	0	0



Services to Victims of Elder Abuse Grant FY20-21 3rd Quarter Report (Both Counties)

04/01/21 - 06/30/21

*Types of Victimization & Services Provided are based on number of occurrences

*Demographic Info is new clients only; all other categories include continuing clients

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Demographics - New Clients	Total	Previous Qtr. Totals	YTD
Black/African-American	0	2	2
Hispanic/Latino	0	0	0
Caucasian/Non-Latino	7	21	28
Female	6	19	25
Male	1	3	4
Vulnerable: Age 18-59	3	5	8
Elderly: Age 60 and Older	4	18	22
<u>New Clients Total</u>	7	23	30
<u>Continuing Clients</u>	3	1	4
<u>Total Clients Served</u>	10	24	34

Types of Victimization	Total	Previous Qtr. Totals	YTD
Arson	0	0	0
Bullying (Verbal, Cyber or Physical)	4	0	4
Domestic or Family Violence	5	11	16
Elder Abuse or Neglect	2	14	16
Identity Theft/Fraud/Financial Crime	3	6	9
Physical Assault	4	5	9
Robbery/Burglary	1	0	1
Sexual Assault	0	0	0
Survivors of Homicide	0	0	0
Multiple Victimizations	6	15	21

Special Classification	Total	Previous Qtr. Totals	YTD
Deaf/Hard of Hearing	0	0	0
Disability	10	23	33
Homeless	4	3	7
LGBTQ	0	1	1
Veteran	0	2	2

Direct Services	Total	Previous Qtr. Totals	YTD
Crime Victims Compensation	0	0	0
Information about Criminal Justice	5	22	27
Referral to Other Services	14	38	52
Referral to Other Victim Services	5	10	15
Victim Notification	0	2	2

**Services to Victims of Elder Abuse Grant
FY20-21 3rd Quarter Report (Both Counties)
Continued**

Personal Advocacy	Total	Previous Qtr. Totals	YTD
Child/Dependent Assistance	0	0	0
Emergency Medical Care	0	0	0
Individual Advocacy	4	25	29
Intervention with Person or Institutions	16	32	48
Law Enforcement Interview	0	12	12
Transportation	0	1	1

Emotional Support or Safety Services	Total	Previous Qtr. Totals	YTD
Crisis Intervention	2	9	11
Emergency Financial Assistance	0	4	4

Shelter/Housing Services	Total	Previous Qtr. Totals	YTD
Relocation Assistance	0	6	6
Transitional Housing	0	0	0

Criminal Justice Assistance	Total	Previous Qtr. Totals	YTD
Criminal Advocacy	1	2	3
Law Enforcement Interview	1	5	6
Notification of Criminal Justice Event	0	4	4
Other Emergency Assistance	0	0	0
Personal Protective Order	2	1	3
Prosecution Interview	0	0	0
Restitution Assistance	0	0	0
Victim Impact Statement	0	0	0

Personal Health and Disease Prevention: July 22, 2021

Communicable Disease:

Cases continue to be low in our jurisdiction. We have reassigned our case investigators to other Covid related work. We still continue to follow up in the same manner on the few Covid-19 cases we are receiving.

-Delta update: 10 Branch and 6 St. Joseph (18 total cases in R5)

-Breakthrough update: March 11 to June 29, 2021: 23 Region 1 (Hillsdale), 54 Region 5 (Branch, St. Joseph)

-New CDC school guidance released: questions coming up regarding this as well as how recommendations will work when school starts. So many schools will have various policy in place as far as mitigation measures. (masking, social distancing, quarantine, etc.)

Immunizations/STI/HIV:

This past month our Health Education team developed a plan to increase our Covid-19 vaccination rates throughout the tri-county area. They came up with a wide variety of ideas and routes for this plan! We brought in our case investigators to help execute the outreach portion of this since case rates have remained a steady low. This team was tasked with making connections in our community, especially low-vaccinated areas, where we could set up pop-up or mini clinics. The goal was to have a 30-day calendar of events each day leading up to the end of the MI sweepstakes. The National Guard was able to come meet with us to discuss how they can support these efforts. We had a good meeting with them and can expect assistance from them until the end of August. This has been a challenging but great accomplishment for us. Our team has worked really hard towards this goal. Our agency has definitely committed to making the vaccine as available as we possibly can for those who want it.

We started seeing clients again in office for STD clinics. This is a much-needed service that I'm happy we can directly provide again.

Women, Infant, and Children (WIC):

This week has been the start of seeing WIC clients in office on a small scale since the pandemic hit. At the end of August, we should be back to our full capacity with seeing all clients in-office again after over a year. The remote extension waiver will end in August.

Children's Special Health Care Services (CSHCS), Lead, and Hearing & Vision:

Our CSHCS team has geared up and they are back in homes doing visits with families again. This is a good thing for our clients because it provides a setting for our team to really identify and recognize other needs that we can assist them with. Working with clients remotely over the last year or so was challenging and a little more difficult for us to identify concerns.

**Branch - Hillsdale - St. Joseph Community Health Agency
Personal Health and Disease Prevention**

	Jun-21					YTD 2020-21					YTD 2019-2020				
	BR	HD	ST	TR	Total	BR	HD	ST	TR	Total	BR	HD	ST	TR	Total
CHILD IMMUNIZATIONS															
# Vaccines Given CHA	230	164	-	133	527	1,613	1,371	87	1,480	4,551	1,119	1,126	292	612	3,149
All VFC Doses Given	537	336	-	713	1,586	6,765	4,511	-	8,270	19,546	6,435	4,671	-	7,871	18,977
Waivers	4	-	-	-	4	31	22	8	24	85	34	45	1	45	125
ADULT IMMUNIZATIONS															
# Vaccines Given	384	175	-	142	701	16,345	12,773	14	22,218	51,350	1,034	438	105	470	2,047
All AVP Doses Given	61	8	-	12	81	178	80	-	137	395	255	163	-	216	634
TRAVEL VACCINATIONS															
Branch Office	-	-	-	-	-	-	-	-	-	-	9	-	-	-	9
COMMUNICABLE DISEASE															
TB Tests Done	22	9	-	4	35	70	80	-	8	158	67	77	-	30	174
New LTBI on Rx	-	-	-	-	-	1	-	-	-	1	-	-	-	-	-
STD treatments	2	4	-	6	12	2	21	2	31	56	4	17	3	81	105
New STD Investigations	12	13	-	24	49	126	132	-	207	465	109	106	-	201	416
HIV Testing	-	-	-	3	3	1	2	2	7	12	-	6	-	26	32
ENROLLMENTS															
Medicaid & Michild	-	-	-	1	1	2	-	-	1	3	22	4	-	12	38
REFERRAL SERVICE															
MCDC Referrals	14	2	2	23	41	77	230	62	109	478	161	311	12	91	575
MIHP referrals	17	2	22	33	74	152	38	171	181	542	34	26	129	170	359
Hearing Screens															
Pre-school	-	-	-	-	-	155	337	-	401	893	86	102	-	313	501
School Age	-	-	-	-	-	828	922	-	1,782	3,532	1,088	795	-	1,999	3,882
Vision Screens															
Pre-school	-	-	-	-	-	211	362	-	493	1,066	102	86	-	330	518
School Age	-	-	-	-	-	2,249	1,699	-	3,193	7,141	3,151	2,139	-	4,560	9,850
Children's Special Health Care Services															
Diagnostics	3	-	-	-	3	10	11	-	-	21	10	22	-	1	33
Assessments-Renewal	17	13	-	27	57	154	190	-	211	555	156	178	-	222	556
Assessments-New	6	4	-	4	14	26	40	-	56	122	36	39	-	47	122

**Branch - Hillsdale - St. Joseph Community Health Agency
Personal Health and Disease Prevention**

June-21

	2020-2021				FYTD 2020-2021				2019-20 FYTD			
	BR	HD	SJ	Total	BR	HD	SJ	Total	BR	HD	SJ	Total
Animal Bite/Rabies potential exposure	4	6	1	11	32	40	1	73	25	43	2	70
Campylobacter	-	1	2	3	-	5	8	13	6	5	7	18
Chicken Pox	-	-	-	-	-	-	-	-	-	1	-	1
Chlamydia	10	9	10	29	84	80	129	293	74	73	141	288
Coccidioidomycosis	-	-	-	-	-	-	-	-	-	-	1	1
Colds W/O Fever	26	11	19	56	740	595	1,129	2,464	572	284	1,023	1,879
CRE Carbapenem Resistant Enterobac.	-	-	-	-	-	1	-	1	-	1	2	3
Cryptosporidiosis	-	-	-	-	-	1	1	2	3	1	-	4
Ehrlichiosis, Anaplasma	-	-	-	-	-	-	-	-	-	-	1	1
Flu Like Disease	28	15	9	52	866	189	557	1,612	1,390	1,099	1,653	4,142
GI Illness	88	82	74	244	1,478	899	1,242	3,619	2,017	1,176	1,804	4,997
Giardiasis	-	-	-	-	-	-	-	-	3	2	5	10
Gonorrhea	1	4	13	18	41	51	76	168	33	33	60	126
Guillian-Barre Syndrome	-	-	-	-	-	-	-	-	1	-	-	1
H. Influenzae Disease - Inv.	-	-	-	-	-	1	-	1	-	1	3	4
Head Lice	13	-	16	29	133	46	239	418	236	90	317	643
Hepatitis A	-	-	-	-	-	-	-	-	1	-	-	1
Hepatitis B - Acute	-	-	-	-	-	-	1	1	-	-	2	2
Hepatitis B - Chronic	-	-	1	1	1	-	2	3	-	1	-	1
Hepatitis C - Acute	-	-	-	-	3	2	2	7	2	-	4	6
Hepatitis C - Chronic	1	-	2	3	16	5	7	28	18	15	25	58
Histoplasmosis	-	-	-	-	-	-	-	-	-	1	1	2
HIV/AIDS	-	-	-	-	-	-	-	-	2	-	-	2
Impetigo	-	-	-	-	10	3	4	17	7	3	18	28
Influenza	-	-	-	-	-	-	-	-	205	644	87	936
Legionellosis	-	-	-	-	-	-	-	-	-	2	1	3
Lyme Disease	-	2	-	2	-	3	-	3	1	-	5	6
Menengitis - Aseptic	-	-	-	-	-	-	-	-	1	-	-	1
Mononucleosis	-	-	-	-	3	4	5	12	6	9	19	34
Mycobacterium - Other	-	2	1	3	-	4	2	6	-	3	3	6
Norovirus	-	-	-	-	-	1	1	2	-	-	1	1
Novel Coronavirus	115	35	82	232	4,297	4,060	5,474	13,831	263	195	327	785
Pertussis	-	1	-	1	-	1	-	1	-	1	2	3
Pink Eye	1	1	8	10	13	13	40	66	120	57	173	350
Q Fever	-	-	-	-	-	-	-	-	-	-	1	1
Salmonellosis	1	-	1	2	6	1	3	10	3	6	3	12
Scabies	-	-	-	-	6	-	-	6	2	2	4	8
Shiga Toxin-prod. (STEC)	-	-	-	-	-	1	-	1	2	4	2	8
Shigellosis	-	-	-	-	-	-	-	-	-	-	2	2
Shingles	-	-	-	-	-	-	-	-	2	1	1	4
Staphylococcus Aureus Infect.	-	1	-	1	-	1	-	1	1	-	-	1
Strep Invasive Gp A	-	-	-	-	-	-	1	1	4	3	4	11
Strep Pneumonia Inv Ds.	-	-	-	-	1	1	4	6	4	2	3	9
Strep Throat	9	1	3	13	163	103	187	453	312	288	424	1,024
Syphilis - Secondary	1	-	1	2	1	-	2	3	-	-	-	-
Syphilis To Be Determined	-	-	-	-	-	1	-	1	2	-	-	2

WIC CLINIC CASELOAD STATISTICS PER CLINIC

	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	20-21 YTD	20-21 Avg	19-20 Avg	18-19 Avg	17-18 Avg
BRANCH	1,438	1,438	1,444	1,449	1,425	1417	1396	1373	1332				12,712	1,412	1,337	1,247	1,315
HILLSDALE	1,013	988	895	867	834	838	796	804	768				7,803	867	1,004	988	1,115
STURGIS	783	749	729	706	692	687	736	706	682				6,470	719	810	766	768
THREE RIVERS	1,241	1,136	1,064	1,003	952	954	926	930	912				9,118	1,013	1,127	982	1,024
Totals	4,475	4,311	4,132	4,025	3,905	3,896	3,854	3,813	3,694				36105	4,012	4,286	3,988	4,223

This reflects WIC clients who have enrolled and are using their WIC benefits. These are the numbers that our funding is dependent upon. We need to maintain a caseload at 97% or greater than our assigned caseload.

